ATHLETICS BUDGET
FISCAL YEAR 2026-2027

LINE #	RCC ATHLETICS ATHLETICS	ALLOCATED	DESCRIPTION
90600	Game Expenses	$ 38,000.00	event and gameday operations
90601	Transportation	$ 72,400.00	transportation and gas at the teams and spirit at most reasonably priced option
90603	Meals	$ 60,000.00	meals provided for off campus and away games
90604	Officials	$ 78,200.00	payment for officials and judges for athletic competitions
90605	Sport Marketing & Promotion	$ 10,000.00	promotional items and promotional materials
90606	Spirit Teams (Cheer/Stunt/Dance)	$ 14,000.00	equipment and uniforms for cheer, stunt, and dance
90608	Baseball	$ 22,000.00	equipment, apparel, uniforms, lodging
90609	Basketball, Men	$ 14,000.00	equipment, apparel, uniforms, lodging
90610	Basketball, Women	$ 14,000.00	equipment, apparel, uniforms, lodging
90611	Cross Country, Men	$ 8,500.00	equipment, apparel, uniforms, lodging, shoes
90612	Cross Country, Women	$ 5,000.00	equipment, apparel, uniforms, lodging, shoes
90613	Football	$ 56,000.00	equipment, apparel, uniforms, lodging
90614	Golf	$ 6,000.00	equipment, apparel, uniforms, lodging
90615	Softball	$ 20,000.00	equipment, apparel, uniforms, lodging
90618	Swimming, Men	$ 7,000.00	equipment, apparel, uniforms, lodging
90619	Swimming, Women	$ 7,000.00	equipment, apparel, uniforms, lodging
90620	Tennis, Men	$ 8,000.00	equipment, apparel, uniforms, lodging
90621	Tennis, Women	$ 8,000.00	equipment, apparel, uniforms, lodging,
90622	Track, Men	$ 20,000.00	equipment, apparel, uniforms, lodging, shoes
90623	Track, Women	$ 10,000.00	equipment, apparel, uniforms, lodging, shoes
90624	Volleyball	$ 7,000.00	equipment, apparel, uniforms, lodging
90625	Water Polo, Men	$ 7,500.00	equipment, apparel, uniforms, lodging
90626	Water Polo, Women	$ 7,500.00	equipment, apparel, uniforms, lodging
90627	Sand Volleyball	$ 5,500.00	equipment, apparel, uniforms, lodging
90630	Student Development		Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes
90628	Equipment Room Supplies	$ 40,000.00	materials and equipment for uniform repairs including sewing machine, laundry supplies, sanitation supplies, tool/storage equipment; inventory supplies **(ALL UNIFORMS AND EQUIPMENT MUST BE STORED AND MAINTAINED WITHIN EQUIPMENT ROOM)**
90629	Mascot		uniforms, supplies, equipment to maintaint and utlitize the mascot
90631	Major Projects	$ 20,000.00	projects to be determined by the Athletic Director; with funding consideration of the baseball/softball field laser leveling
90632	Athletics Training	$ 5,500.00	supplies to maintain the training room for all the student athletes
	SUB-TOTAL:	**$ 571,100.00**	
90699	**ATHLETICS CONTINGENCY**	**$ 20,000.00**	**Unforeseen expenses that must have Student Senate approval.**
	ATHLETICS TOTAL:	**$ 591,100.00**	

ASRCC BUDGET -PROPOSED
FISCAL YEAR 2026-2027

LINE #	ASRCC GENERAL EXPENSES	ALLOCATION	DESCRIPTION
91107	Summer/Winter Activities	$1,500.00	Events or activities chosen or sponsored by the Executive Cabinet during the Summer Intersession.
91120	Fall Activities	$3,000.00	Events or activities chosen or sponsored by the Executive Cabinet during the Fall Semester.
91121	Spring Activities	$2,500.00	Events or activities chosen or sponsored by the Executive Cabinet during the Spring Semester.
91105	Halloween Activity	$11,000.00	Food, decorations, performers, and event supplies for the Halloween Activity.
91110	BunnyHop Activities	$5,000.00	Food, decorations, and event supplies for Holiday Activities.
91109	High School Events	$500.00	Events or activities for high school students.
91118	Homecoming	$9,500.00	Services and supplies for Homecoming activities.
91102	Food for Events	$30,000.00	Food and supplies for campus BBQ events.
91124	Banquets	$20,000.00	Awards, decorations, entertainment, food, venue, and other supplies or services for the spring banquet.
91143	Scholarship Celebration/Student of Achievement	$3,000.00	Awards, decorations, entertainment, food, invitations and other supplies or services.
91127	Awards	$3,000.00	Certifications, plaques, gifts, and other awards.
91140	Office Supplies	$2,500.00	Equipment or supplies needed for the offices.
91101	Promotional Apparel	$8,000.00	Promotional student apparel and athletics promotional events
91150	Entertainment	$3,000.00	Welcome Day events and concert, promotions
91701	Promotional Printing and calendars	$2,500.00	Advertising, App development and maintenance, printing, or software costs.
91137	Capital Outlay	$15,000.00	Purchasing or maintaining equipment or facilities for student government.
91104	Classified Luncheon / CSEA Week	$1,000.00	Lunch and gifts for classified staff and CSEA Week appreciation.
91116	Health fair / Blood Drive	$0.00	Food and supplies for Health Fairs/Blood Drives
91106	Community Donations	$0.00	Benefactions to charities or other enterprises chosen by the Executive Cabinet.
91131	Campus Leadership	$8,000.00	Sessions or retreats for campus leaders chosen or sponsored by the Executive Cabinet.
91129	Conferences	$10,000.00	Conferences or retreats for student leaders.

91161	Student Employment	$2,500.00	Student employees for the Student Activities office for the fall and spring academic semesters
91162	Transportation	$500.00	To cover anticipated transportation costs or future purchases
	Study Abroad	$0.00	to cover costs of students abroad from RCC
	Welcome Day Support	$0.00	to support Welcome Day programming
	SUB-TOTAL:	**$142,000.00**	

	EXECUTIVE EXPENSES		DESCRIPTION
91139	Technology	$4,000.00	Costs maintaining and hosting websites and the mobile application.
91138	Club Room Supplies	$3,000.00	Equipment or supplies needed for the club room.
91148	Executive Projects	$3,000.00	Projects chosen or sponsored by the Executive Cabinet.
91119	Executive Cabinet Apparel	$3,000.00	Professional attire, casual branded apparel, or name tags for the Executive Cabinet.
91141	Budget Hearings	$2,000.00	Expenses incurred for the annual budget hearings.
91151	Promotional SWAG	$10,000.00	items to giveawy during recruitment and events
91149	Writing and Reading Center		Conference fees and transportation
91145	Student Trustee Expenses	$300.00	Mileage and transporation expenses incurred by the RCCD Student Trustee.
91212	Movie copyrights	$2,000.00	Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to $250, clubs can go to Senate for balance
	ASL Interpreters	$1,000.00	
	SUB-TOTAL:	**$28,300.00**	

	SENATE EXPENSES		DESCRIPTION
91135	Senate Expenses	$3,000.00	Expenses incurred from the Student Senate.
91133	Senate Apperal	$1,500.00	Professional attire, casual branded apparel, or name tags for the Student Senate.
	SUB-TOTAL:	**$4,500.00**	

	SUPREME COURT EXPENSES		DESCRIPTION
91136	Supreme Court Expenses	$1,000.00	Expenses incurred from the ASRCC elections
91134	Supreme Court Apparel	$500.00	Professional attire, casual branded apparel, or name tags for the Supreme Court.
	SUB-TOTAL:	**$1,500.00**	

	RESOURCE CENTER EXPENSES		DESCRIPTION
91153	Resource Center apparel	$ 250.00	Professional attire, casual branded apparel, or name tags for the Resource Center
91147	Resource Center food and supplies	$15,000.00	Food and suppplies for the Resource Center
	SUB-TOTAL:	**$ 15,250.00**	

	INTER-CLUB COUNCIL		DESCRIPTION
91200	Advisor's Lunch (Fall/Spring)	$2,000.00	Luncheon and meeting for club and organization advisors for fall and spring semesters.
91203	Collegiate Point Winners	$1,000.00	
91201	Toy Drive	$800.00	Supplies for set-up and toys.
91211	ICC Development	$3,000.00	Events or programs organized or sponsored by the Inter-Club Council for clubs.
91214	ICC Apparel	$3,200.00	Professional attire, casual branded apparel, or name tags for the Inter-Club Council officers.
91128	Suicide Awarness/ MentalHealth Prevention Weeks	$ 8,000.00	week of events with guest speakers/artists, supplies, promotions, events ($5000 for each)
	SUB-TOTAL:	**$ 18,000.00**	

	CAMPUS ACTIVITIES COUNCIL		DESCRIPTION
91603	CAC Expenses	$15,000.00	Campus events or activities organized or sponsored by the Campus Activities Council.
91609	CAC Apparel	$500.00	Professional attire, casual branded apparel, or name tags for the Campus Activities Council.
	SUB-TOTAL:	**$ 15,500.00**	

	MULTICULTURAL ACTIVITIES COUNCIL		DESCRIPTION
91309	MCAC Apparel	$500.00	Cultural events or activities organized or sponsored by the Campus Activities Council.
91302	Cultural Events	$20,000.00	Cultural events or activities organized or sponsored by the Campus Activities Council.
	SUB-TOTAL:	**$ 20,500.00**	

	SPECIAL EVENTS COUNCIL		DESCRIPTION
91154	Special Events Expenses	$1,500.00	Supplemental for SEC events like tigercon
91155	SEC apparel	$500.00	Professional attire, casual branded apparel, or name tags for the members
	SUB-TOTAL:	**$ 2,000.00**	

	PUBLIC RELATIONS COUNCIL		DESCRIPTION
91700	Public Relations Expenses	$2,000.00	equipment. liscensing, social media
91702	Public Relations Apparel	$500.00	Professional attire, casual branded apparel, or name tags for the members
	SUB-TOTAL:	**$ 2,500.00**	

91199	**EXECUTIVE CONTINGENCY**	**$ 5,000.00**	**Unforeseen Executive expenses that must have Student Senate approval.**

ASRCC EXECUTIVE TOTAL: **$255,050.00**

ORGANIZATIONS BUDGET - PROPOSED

FISCAL YEAR 2026-2027

ORGANIZATIONS

LINE #	CHORAL SINGERS	ALLOCATION	DESCRIPTION
90524	Tours	$10,000.00	transportation, lodging, airfare, meals
90592	Festival Entries	$1,000.00	entrance fees to festivals and competitions
90523	Sound/Equipment/Music	$1,000.00	microphones, cords, speakers maintence
90522	Clinicians	$3,000.00	guest clinicians
90526	Music / Supplies	$5,000.00	music supplies, apparel, costumes/concert attire, sheet music
	TOTAL:	$ 20,000.00	

LINE #	DANCE		DESCRIPTION
90531	Celebrate Dance Concert	$ 4,000.00	apparel
90532	Summer Showcase		choreography and supplies
90533	American College Dance Association Conference	$ 4,000.00	student registrations and ajudication, food, hotel
90400	High School Dance Day	$ 1,500.00	guest instructors, adjudicators, snacks, refreshments
90536	Ballet Ensemble (Dance Outreach Ensemble)	$ 3,000.00	apparel and props
90535	Motion Co (RCC Hip Hop Company)	$ 4,000.00	costumes and supplies, music, props, guest choreographers, lighting
90567	Kinetic Conversations	$ 3,000.00	
90567	**Kinetic Conversations**	$ 19,500.00	

LINE #	GUITAR ENSEMBLE		DESCRIPTION
90558	Guitar Festival	$ 6,000.00	festival fees, competition fees, master classes
90559	Touring Costs/Recording	$ 10,000.00	recording audio costs, december recording, june recording session, mixing and editing (NO CD PRODUCTION)
90563	Equipment Cost	$ 8,000.00	guitars and ampilifers, strings, sheet music, equipment
90564	Guest Artists Concerts	$ 6,000.00	fees, guitar festival,
	Commission New Music	$ -	expenses associated with artists writing music
	TOTAL:	$ 30,000.00	

LINE #	GRAPHIX CONNECTION		DESCRIPTION
91460	National Skills USA Competition	$3,000.00	Registration and travel expenses
91465	Design Contest/Scholarship	1000	Awards
91475	American Advertising Federation Awards		Student entry fee and Gala table
91478	State Skills USA Competition	$2,000.00	promotional material and supplies
90404	American Advertising Awards Gala		
91479	Design Portfolio Show		
91476	ADM Design Scholarship		
91477	Agemcu Operating Expenses	$1,000.00	

91465	DIY/Maker Space		(WILL BECOME MAKERS GUILD
	Skills USA Regionals		
	TOTAL:	$7,000.00	

LINE #	JAZZ ENSEMBLE		DESCRIPTION
90574	Spring Jazz Tour	$ 4,300.00	transporation
90401			
90575	Honor Band performances	$ 1,000.00	
90576	Jazz Festival/Cultural Event	$ 3,750.00	adjudicators, apparel, recording artists (no CD production)
90577	Commission New Music	$ 1,500.00	
	TOTAL:	$ 10,550.00	

LINE #	LIVE! ON CAMPUS		DESCRIPTION
90029	Concerts	$ 10,000.00	artist fee and production expenses
	TOTAL:	$ 10,000.00	

LINE #	MARCHING TIGERS BAND		DESCRIPTION
90506	Competition Fees	$ 19,100.00	expenses associated with competition, hosting event, practice site, awards, judges
90507	Travel/Transportation	$ 15,000.00	charter buses for performances and competitions, semitrailor, box truck, and fuel
90508	Equipment Uniforms Costumes	$ 16,000.00	repair, replace, clean equipment, costumes, and uniforms
90511	Music Arrangements/Show Design	$ 24,000.00	expenses associated with field, winter, indoor; sheet music, arrangements, drill, clinicians
	TOTAL:	$ 74,100.00	

LINE #	MODEL UNITED NATIONS (MUN)		DESCRIPTION
90599	MUN Travel	$ -	Conference travel, registration, lodging, transportation, meals
	IECMUN 2024 PACMUN		Campus conference, marketing, swag, food for the events
	TOTAL:	$ -	

LINE #	MUSE		DESCRIPTION
90595	Publication	$ 3,000.00	publication expenses for magazines and book
91560	Awards, scholarships, Art Show	$ 400.00	**Not sure if they're contriubting all of these or want us to
90596	AWP Conference	$ 3,000.00	food, supplies
90501	Submission	$ 700.00	air, hotel, food, transportation, registration for students
90573	On-Campus Literary Speakers	$ 1,500.00	Litchella and other events (oncampus)
	TOTAL:	$ 8,600.00	

LINE #	MUSICAL THEATRE		DESCRIPTION
90555	26/27 Season	$ 25,000.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting
	0	$ 25,000.00	

LINE #	PIANO ENSEMBLE		DESCRIPTION
90561	Master Classes	$ 1,500.00	expenses associated with special courses
90562	Concerts	$ 1,000.00	expenses associated with production, advertising
90402	Coaches	$ 2,000.00	expenses associated with coaches ensemble
	TOTAL:	$ 4,500.00	

LINE #	STUDENT NURSES ORGANIZATION (SNO)		DESCRIPTION
91445	RCC-Nursing Alumni Panel	$1,500.00	expenses associated with hosting a career/transfer seminar
91450	Community Events	$4,900.00	Materials for community events; fesitval of trees; supplies
91456	CNSA and NSNA Conferences	$12,000.00	Registration and expenses for students to attend conference
	TOTAL:	$18,400.00	

LINE #	STUDENT ATHLETIC TRAINERS		DESCRIPTION
90596	Professional Conference/Seminar	$ 4,100.00	Registration and expenses for students to attend conference
90597	Professional Attire	$ 3,600.00	uniforms and attire for atheltic trainerS
90594	Pathways to the Profession	$ 2,300.00	seminar expenses, guest speaker fees, food for the event, promotion
	TOTAL:	$ 10,000.00	

LINE #	THEATRE		DESCRIPTION
90598	26/27 Season	$ 16,000.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting
90593	26/27 Childrens Theatre	$ 1,000.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting
	TOTAL:	$ 17,000.00	

LINE #	WIND ENSEMBLE		DESCRIPTION
90584	Master classes	$ 500.00	artists to work with RCC students
90585	Commission Music	$ 2,500.00	pay artist to compose music they play
90587	Sousa Honor Band	$ 2,000.00	music, lunch, guest artists, recruiting materials
90588	King Honor Band	$ 2,000.00	music, lunch, guest artists, recruiting materials
90589	Concert Tour	$ 10,000.00	hotel, bus, truck rental, airfare, equipmental rental
	TOTAL:	$ 17,000.00	$ -

90599	**ORGANIZATIONS CONTINGENCY**	**$ 5,000.00**	Unforeseen expenses that must have Student Senate approval.

ORGANIZATIONS TOTAL: $ 276,650.00

CLUB BUDGET - PROPOSED

FISCAL YEAR 2026-2027

CLUBS

LINE #	A2Mend	ALLOCATION	DESCRIPTION
91280	apparel	$500.00	
91281	Conferences and Guest Speakers	$8,500.00	speaker, food, promotions, honoraium
91282	Knowledge Bowl	$1,000.00	food and supplies
91284	Team Building	$500.00	food, tickets, transportation supplies
91284	Spring Break Kickoff	$1,000.00	food, tickets, transportation supplies
91351	Community Outreach	$1,000.00	food, transportation supplies
91350	Night of Etiqutte	$1,500.00	supplies
	TOTAL:	$14,000.00	

LINE #	ACM		DESCRIPTION
91636	UC Berkley Hacks 13.0	$5,000.00	registration, transportation, logding, food
91637	Professional Workshops	$1,000.00	expenses for events; speakers
	TOTAL:	$6,000.00	

LINE #	AEROSPACE CLUB		DESCRIPTION
91638	Semester Build Projects	$5,000.00	expenses for building and designing projects
	TOTAL:	$5,000.00	

LINE #	APSU		DESCRIPTION
91448	AANHPI Heritage Month	$3,500.00	guest honorarium, event supplies, publications and promotions
91448	Member Retreat	$2,500.00	trasporation, supplies, food
91449	LACMA or Museum Tour	$1,550.00	transportation, tickets, lunch, parking
	TOTAL:	$7,550.00	

LINE #	ART CLUB		DESCRIPTION
91510	Earth Day & Back to School Chalk Walk	$1,000.00	Advertising- posters Art Supplies-
91511	Guest Artist	$1,200.00	Stipends, travel costs and publicity
91512	Animation Showcase	$1,000.00	Publicity, awards, catering, travel expenses
91513	Field Trip/ Mileage	$600.00	Bus/vehicle rental from Admission
91509	Club Supplies	$500.00	supplies for event and program
	TOTAL:	$4,300.00	

LINE #	ASTRONOMY CLUB		DESCRIPTION
91594	Overnight Camping	$1,500.00	expenses associated with trip for solar eclipse vans, meals, lodging, meals
91438	Observatory	$2,500.00	transportation, meals, planetarium tickets and fees
91254	Star Parties	$400.00	supplies and materials
		$4,400.00	

LINE #	BALLET FORKLORICO		DESCRIPTION
91531	Finals Week Performance	$5,000.00	performances and costumes and dance materials
	TOTAL:	$5,000.00	

LINE #	BUSINESS LEADERS OF TOMORROW		DESCRIPTION
91469	NCORE	$8,000.00	transportation, membership fees, business airfare, registration, lodging, food
91468	apparel	$1,000.00	transportation, parking, registration
91467	Guest Speakers and Pathway Events	$1,000.00	honoraium and materials
91470	College Campus Tours/Summer	$2,000.00	lodging, transportation, fuel, meals
91466	Guest Speakers and Outreach	$1,000.00	outreach, supplies, meals, snacks, marketing, promotion
	TOTAL:	$13,000.00	

LINE #	CALA		DESCRIPTION
91561	Guest Speakers	$1,000.00	honorarium and materials
91562	Book Club	$500.00	books and materials
91563	Ineternship Conference	$5,000.00	registration, travel
	TOTAL:	$ 6,500.00	

LINE #	CHEMISTRY CLUB		DESCRIPTION
91518	Chemisty Week/Promotional Materials	$700.00	guest speaker, supplies, giveaways, food, equipment, marketing, swag
91515	Conferences	$8,000.00	travel, logding, registration, meals
91519	Guest Speakers/Workshops	$1,000.00	honoroarium and materials
	TOTAL:	$9,700.00	

LINE #	CLAY CLUB		DESCRIPTION
91288	Art Museum	$500.00	tickets, travel, food
91289	Speakers/Visiting Artist	$1,500.00	honorarium and materials
91290	COllege Tour	$500.00	transportation, food, lodging
91640	Club Supplies	$300.00	supplies and materials for club use and to remain with club
91291	Conference	$8,000.00	transportation, food, lodging, registration
	TOTAL:	$10,800.00	

LINE #	CRU		DESCRIPTION
91641	Retreats	$1,500.00	lodging and expenses
91642	Club Meeting/Hospitality	$1,000.00	meetings and expenses
	TOTAL:	$2,500.00	

LINE #	CYBER SECURITY		DESCRIPTION
91292	DefCon Cyber	$7,000.00	
91256	Club	$1,000.00	local field trip travel and tickets
	TOTAL:	$8,000.00	

LINE #	ENGINEERING CLUB		DESCRIPTION
91647	TSP CAD workshops	$450.00	food, supplies, materials
9148	Semester Build Projects	$4,000.00	expenses for building and designing projects
	TOTAL:	$4,450.00	

LINE #	EXPLORE AI		DESCRIPTION
91649	California Hackathon	$2,000.00	use expenses as you need
	TOTAL:	$ 2,000.00	

LINE #	ETHNIC STUDIES		DESCRIPTION
91310	ON campus Ethnic Studies Conferences	$1,500.00	conference on campus for students to present their research and ideas
91311	Museum Trip	$750.00	3 pinning ceremonies, supplies, pins
91319	Apparel and Merch	$500.00	club apparel and supplies
91320	Speaker SEries	$500.00	honorarium and materials
91312	NCUR	$5,000.00	conference registration,travel, lodging, transportation
	TOTAL:	$8,250.00	

LINE #	FILM AND TV		DESCRIPTION
91256	Museum Field Trip	$500.00	transportation and admission
91266	NAB SHow (conference)	$5,000.00	conference travel, registration, lodging, meals
91267	Club events	$1,000.00	supplies for club hosted events
	TOTAL:	$6,500.00	

LINE #	GLOW/WELLNESS		DESCRIPTION
91607	Club Meetings	$1,000.00	supplies for materials and club events
	25	$1,000.00	

LINE #	GOOGLE DEVELOPER		DESCRIPTION
91643	Guest Speakers and Workshops	$1,000.00	speaker expenses and associated event costs for year
91644	College Trip and Google Field Trip	$5,000.00	transportation, meals, lodging
91646	Google Hackathon	$1,500.00	supplies for event and program
	TOTAL:	$7,500.00	

LINE #	HVAC		DESCRIPTION
91283	Career Day	$1,250.00	
91297	Resume Workshop	$125.00	food for event
91296	Golf Tournament	$250.00	marketing
91294	MSCA Conference	$5,000.00	registration, lodging, travel, food, professional attire
91298	IHACI	$100.00	
91283	Alumni Networking Event	$200.00	
91297	Club Supplies	$200.00	
91297	team building	$500.00	
91295	Speaker Series	$500.00	
91283	Advisory Committee/Networking	$200.00	
	TOTAL:	$ 7,625.00	

LINE #	JEWELRY		DESCRIPTION
91277	Club Supplies /Club COllaboartions	$2,250.00	registration fees, hotel, transportation costs
91278	Guest Instructors	$250.00	food, markeing, speaker stipend, deocrations, supplies
	TOTAL:	$ 2,500.00	

LINE #	KPOP CLUB		DESCRIPTION
91326	Korean BBQ end of the year lunch	$1,000.00	club supplies to be used as needed
	TOTAL:	$ 1,000.00	

LINE #	LAW SOCIETY		DESCRIPTION
91551	ABA Conference	$4,000.00	registration fees, hotel, transportation costs
91553	NCORE Conference	$4,000.00	registration fees, hotel, transportation costs
91555	Paralegal/Pathway to Law Open House	$3,000.00	food, markeing and programs, speaker stipend, deocrations, supplies
91556	Legal Outreach	$2,000.00	banner, supplies, refreshments, brochures, outreach
91557	College Tours, Legal Outreach, Regional Training	$1,000.00	registration fees, transportation
91550	Club Apparel	$500.00	
	TOTAL:	$14,500.00	

LINE #	LHSS		DESCRIPTION
9330	Bookclub	$500.00	for the purchase of books exclusively
91331	Pacific Sociological Association Conference	$5,000.00	registration, transportation, food
91332	Guest Speakers	$500.00	food for cultural and heritage events, supplies, materials
	25	$6,000.00	

LINE #	MAKERS GUILD		DESCRIPTION
91548	Club Materials/Supplies/Operations	$3,500.00	events and supplies (dont fund fundraisers)
	TOTAL:	$3,500.00	

LINE #	MARCH JUDO		DESCRIPTION
91542	Socials	$2,500.00	clubs supplies to be used as needed
	TOTAL:	$2,500.00	

LINE #	MECHA		DESCRIPTION
91434	Club Events and Workshops	$2,500.00	club supplies and materials
	TOTAL:	$ 2,500.00	

LINE #	MTNA		DESCRIPTION
91459	Guest Speakers	$400.00	speaker fees and supplies
91566	Mock Jury and Audtion Workshop	$400.00	judge fees and supplies
	TOTAL:	$ 800.00	

LINE #	MUSIC INDUSTRY CLUB		DESCRIPTION
90580	NAMM show awards	$4,000.00	lodging, meals, transportation, registration
90581	Music Industry Symposium (Music Tectonics 2026)	4000	hotels, food, vans (volunteering for the conference)
91598	Plant Club Collaboration	1000	equipment for the plant band
	TOTAL:	$9,000.00	

LINE #	PHOTO CLUB		DESCRIPTION
91489	Society for Photographic Educators	$8,000.00	
	TOTAL:	$8,000.00	

LINE #	PLANT CLUB		DESCRIPTION
91671	Plant Swap	$2,500.00	events for the year; associated supplies like soil, seed packets, and pots; MIC collaboration
	TOTAL:	$2,500.00	

LINE #	PHILOSOPHY CLUB		DESCRIPTION
91596	Museum Trip	$500.00	registration fees, transportation, meals, lodging
91474	Camping Trip	$1,000.00	supplies, admission fees, food
91274	Book Club	$500.00	Books and supplies
	TOTAL:	$2,000.00	

LINE #	PUENTE CLUB		DESCRIPTION
91441	Loteria Game Night	$550.00	Supplies, food, promotions, prizes
91440	Field Trips/Social Events	$1,500.00	food, decorations, guest speakers, materials
91439	College Tour	$1,500.00	transportation, lodging, food
91442	Club Supplies	$200.00	apparel, fleyers and signs
		$3,750.00	

LINE #	QUEENS		DESCRIPTION
91340	Royal Review Nights	$250.00	food, decorations, guest speakers, materials
91340	Royal Reset	$250.00	food, decorations, guest speakers, materials
91342	Night of Etiqutte	$1,500.00	food, decorations, guest speakers, materials
91341	apparel	$1,000.00	
91346	Black Ball	$500.00	collaboration with Ujima and A2Mend
	TOTAL:	$3,500.00	

LINE #	RCC MMA		DESCRIPTION
91650	Club Meetings	$2,500.00	allocate how needed
	TOTAL:	$ 2,500.00	

LINE #	RED CROSS		DESCRIPTION
91525	CPR/ First Air/ CERT Program/Mental Health	$3,500.00	CPR and Stop the Bleed certifications for students; and the mental health first aid program
91529	Club Expenses	$1,000.00	apparel, marketing, promotions, supplies, giveaways/ grad stoles
91525	Go Karting	$500.00	tickets, transportation, food
	TOTAL:	$5,000.00	

LINE #	RINGERS		DESCRIPTION
90404	Handbell Refurbishment/Equipment	$2,000.00	
90404	Port-a-bell Cases	$2,000.00	
90404	Music	$2,000.00	
	TOTAL:	$6,000.00	

LINE #	RUN CLUB		DESCRIPTION
91651	Marketing and Events	$1,000.00	expenses for hosting and doing running events
	TOTAL:	$1,000.00	

LINE #	SAGA		DESCRIPTION
91534	Drag Shows (Fall & Spring)	$4,000.00	fees for hosts, performers, and supplies
91535	Guest Speakers	$600.00	guest speaker fees, supplies, food
91537	Club Supplies	300	materils for club events and marketing
	TOTAL:	$4,600.00	

LINE #	SJP		DESCRIPTION
91314	Film Screening	$3,000.00	Attorney fees, advertising, printing
91315	VR Exhibit	$2,200.00	airfare, hotel, transportation, registration fees
	TOTAL:	$5,200.00	

LINE #	SOCIETY FOR HISPANIC PROFESSIONAL ENGINEERS (SHPE)		DESCRIPTION
91361	National Conference	$5,000.00	registration fees, transportation, meals, lodging
91362	Weather Station and Plant System Projects	$500.00	Supplies for project
91363	SHPE Events	$300.00	supplies and food
91364	General Meetings	$500.00	marketing materials
91364	Worshop and Professional Events	$500.00	supplies and food
	TOTAL:	$ 6,800.00	

LINE #	STUDENTS IN POLITICS		DESCRIPTION
91486	Apparel/Club Events	$500.00	club apparel
91645	Field Trips	$2,000.00	supplies for events
91492	California Senate Floor Event	$4,000.00	transportation, meals
		$6,500.00	

LINE #	STUDENT PARENT CLUB		DESCRIPTION
91567	Monthly Movie Screenings	$1,200.00	movie copyrightsfood, marketing, promotions
91260	Parent Workshops/Lectures	$2,700.00	apparel for kids, catering
91264	Student Parent resource fair	$1,000.00	materials supplies and promotions
91564	Student Parent Summit/Conference	$4,000.00	travel and registration expenses
91261	Club apparel and materials	$500.00	honorarium, marketing, promotions, swag
	TOTAL:	$ 9,400.00	

LINE #	STUDENT SUSTAINABILITY COLLECTIVE		DESCRIPTION
91453	Wild and Scenic movie festival	$800.00	registration, gas, food and drinks
91454	Earth Day (apricot farm tour)	$500.00	materials, tools, supplies, transportation, snacks, water
91631	Sustainability retreat	$250.00	materials and promotions, speaker and workshop fees
91630	Sustainability week	$1,500.00	materials, tools, supplies, transportation, snacks, water
91452	Produce Distribution	$600.00	food, bags, soil, etc\
	TOTAL:	$3,650.00	

LINE #	STUDENTS ORCHESTRATING CHANGE (SOC)		DESCRIPTION
91524	Conferences	$8,000.00	registration travel lodging food
91527	Panel of Experts/GUest Speakers	$2,000.00	honorariums and supplies
	TOTAL:	$ 10,000.00	

LINE #	TTRPiG		DESCRIPTION
91632	Frank and Sons Field Trip	$660.00	transportation and admissin
91634	Club Supplies	$250.00	DND Cards, Tokens and Maps
	TOTAL:	$910.00	

LINE #	TRANSITIONING MINDS		DESCRIPTION
91549	Fresh Start	$300.00	Live scan fee and expungement
91571	Conference	$8,000.00	trasportation, registration
91573	Educational Film Night	$1,000.00	speaker, food, promotions
	TOTAL:	$ 9,300.00	

LINE #	UNDOCU ALLIES		DESCRIPTION
91624	Apparel	$500.00	
91597	Conferences and Guest Speakers	$2,000.00	
91625	Movie Night/Film discussion	$1,500.00	copyrights, film screening and discussion
91327	Field Trips	$500.00	
	TOTAL:	$ 4,500.00	

LINE #	UJIMA		DESCRIPTION
91493	College Tour	$1,500.00	Transportation and food
91494	Club Events	$2,000.00	supplies for events and programs
91317	Field Trip	$3,000.00	tranporation, tickets, and food
91559	Teambuilding	$800.00	expenses, gas, food
91494	Supplies	$1,500.00	supplies for club engagement and events
91575	Night of Etiqutte	$2,200.00	expenses to cover the event
91346	Black Ball	$1,250.00	collaboration with A2Mend and Queens on the event
91496	Volunteer Work	$250.00	Transportation (gas) and food
	TOTAL:	$12,500.00	

LINE #	WOMEN IN CYBER SECURITY		DESCRIPTION
91586	National WiCys Conference	$8,000.00	transportation, parking, meals,
91256	Cybersecurity awarness	$400.00	apparel, swag, supplies
91587	Club Events and Workshops	$750.00	marketing, flyers, swag, notepads
	TOTAL:	$ 9,150.00	

LINE #	WOMEN IN STEM		DESCRIPTION
91588	Guest Speakers/Workshops	$1,000.00	registaion, transportation, meals
91276	SACNAS Conferences	$8,000.00	guest speaker fees
91275	Mother STEM luncheon	$800.00	transportation, meals, lodging
	TOTAL:	$ 10,800.00	

91699	CLUB CONTINGENCY	$ 7,500.00	Unforeseen expenses that must have Student Senate approval.
	CLUBS TOTAL:	$ 311,435.00	