

# ASRCC BUDGET COMMITTEE

## Ad Hoc MEETING AGENDA

4800 MAGNOLIA AVENUE, RIVERSIDE, CALIFORNIA 92506

[WWW.RCC.EDU/ASRCC](http://WWW.RCC.EDU/ASRCC)

5-9, May, 2025 - 9:00 AM

### Meeting information | Contact Information

Heritage Room (Located 1st floor of Bradshaw Building)

Chair(s): Elijah Dominquez – ASRCC Treasurer

Contact information: [asrcc.treasurer@rcc.edu](mailto:asrcc.treasurer@rcc.edu), [asrcc.vp@rcc.edu](mailto:asrcc.vp@rcc.edu)

### Order of Business

#### I. Call to Order:

- a. 05.05.25 9:10 AM
- b. 05.06.25 9:01 AM
- c. 05.07.25 8:57 AM
- d. 05.08.25 8:58 AM
- e. 05.09.25 9:02AM

#### II. Budget Committee Roll Call:

[Position]	[Last Name]	[Present/Absent]
Treasurer	Dominquez	PRESENT PRESENT PRESENT PRESENT PRESENT
Vice President	Carbajal	PRESENT PRESENT PRESENT PRESENT

		PRESENT
Senate Finance	Jackson	PRESENT LATE - PRESENT PRESENT LATE - PRESENT PRESENT
Senator	Graves	PRESENT LATE - PRESENT LATE - PRESENT PRESENT LATE - PRESENT
Senator	Glenn	PRESENT PRESENT LATE - PRESENT PRESENT ABSENT
Senator	Bishop	PRESENT PRESENT PRESENT LATE - PRESENT PRESENT
Director	Salazar-Trujilo	PRESENT PRESENT PRESENT PRESENT PRESENT
Director	Medina	LATE - PRESENT LATE - PRESENT LATE - PRESENT LATE - PRESENT PRESENT
Director	Caloca	PRESENT PRESENT LATE - PRESENT LATE - PRESENT

		LATE - PRESENT
ICC Ast. Director	Sanchez	PRESENT PRESENT PRESENT PRESENT PRESENT
Ex. Officio ASRCC President	Solis	PRESENT PRESENT PRESENT LATE - PRESENT LATE - PRESENT
Ex. Officio Advisor	Bottoms	PRESENT PRESENT PRESENT PRESENT PRESENT
Quorum: 10/11		

### III. Adoption of the Consent Agenda Budget Hearing Schedule 2024 –

Members of the budget committee will vote to approve the budget hearing schedule as it has been posted and distributed.

**05.05.25 Associated Students of Riverside City College Vice President Carbajal motions to adopt the Consent Agenda Budget Hearing Schedule 2025, this motion is seconded by Ex. Officio ASRCC President Solis**

**IV. Public Comments/ Open Forum** - This time is reserved for members of the public to address the Budget Committee on issues not already appearing on the agenda. [Limit of 2 minutes per speaker, 2 minutes per topic, limited to 10 minutes total.]

**05.05.25**

- I. **Campus Activities Council Director Medina – Today is Inter-Club Council Liaison Nelson-Philips' birthday**

**Members of the Budget Hearing Committee sang 'Happy Birthday' before formally beginning Budget Hearings**

**05.06.25 NONE**

**05.07.25**

**I. Vice President Carbajal – Today is Senator Glenn’s birthday**

**Members of the Budget Hearing Committee sang ‘Happy Birthday’ before formally continuing Budget Hearings**

**05.08.25 NONE**

**05.09.25 NONE**

**V. New Business:**

**01 Budget Hearing Presentations**

**[Discussion/Informational]**

Members of the budget committee will hear the presentations of entities coming before the ASRCC Budget asking for allocations for the FY 25/26 academic year. Entities submitted their budget requests and supporting documents by April 23, 2025 and were scheduled an individual time to present before the committee. Entities are provided 15 mins each, unless otherwise noted in the schedule. The committee is limited to asking questions related to the budget presentation and the rationale for the budget expenditures. The committee is not to make any determinations of amounts until deliberations. (SCHEDULE ATTACHED)

**I. Guitar Ensemble Organization**

**a. Throughout the academic year, has been able to bring in various guest composers/artists to RCC**

- i. Attending and performing at LA Guitar Festival**
- ii. Utilizes funds for tools, equipment and instruments for students**

- 1. Pieces can be found online or is performed live**

**b. Budgets**

- i. Festival Competition \$6,000**
- ii. Recording/Touring \$13,000**
- iii. Equipment Cost \$8,000**
- iv. Guest Artist Concerts \$15,000**

**c. Questions**

- i. Are the ‘guest artists’ considered as guest lecturers? - Senator Glenn**

1. The artists provide Master Classes and concerts that provided entification and entertainment for the Riverside Community
- ii. Are the artists available to the whole RCC community?  
And how do you spread the word of these events? -  
Senate Finance Jackson
  1. Yes it's open to all students currently attending RCC; advertising is done through social media, posters, etc.
- iii. Is it possible to expand advertising to make folks more aware? - Senate Finance Jackson
  1. Yes, we will work on submitting requests earlier to Printing & Graphix so they can create things on time
- iv. What types of community outreach does the program do?  
- Senator Glenn
  1. There are various events that incentives younger folks to preform and improve their musical talents hosted by Guitar Ensemble
- v. How much of your budget have you spent? - Senator Bishop
  1. Guitar Ensemble is projected to use all the funds by the end of the Fiscal Year of 2024-25
- vi. What is the importance of the equipment budget? -  
Senator Glenn
  1. Quality equipment is required for students to learn and grow; lower quality equipment will only produce poorly trained students; cheaper guitars can still be utilized by beginners

vii. How does Guitar Ensemble gain funding outside of ASRCC? - Senator Graves

1. There is a donation from an engineering firm that they have been able to obtain

viii. How long does the guitars typically last? - Ex. Officio ASRCC President Solis

1. It is very dependent on care, wear/tear, usage, etc.

ix. Does the Guitar Ensemble want to also perform at the main RCC campus? - Special Events Council Director Caloca

1. Yes, there have been a few events held at RCC but we would like to hold more

## II. RCC Athletic Trainers

a. This organization is a great opportunity for students to drive into Sports Medicine

i. Has approximately 40 students per semester

ii. Works towards prevention, recognition, treatment and rehabilitation

iii. Has various professional requirements for students interested in participating in the program

iv. There is 2-year's worth of classes available for folks to participate in while in the program, while also motivating folks for 'Transfer Readiness'

b. Budgets - \$9,231

i. Professional Seminar in Sports Medicine

1. To help expenses students to what being in the field entails with the meals, attendance paid for

ii. Professional Attire

iii. Pathway in Sports Medicine

1. A seminar open to all students which allows someone to become more knowledgeable in the various opportunities outside of sports medicine, especially for folks who are taking these courses to understand what they would like to do in the future

**c. Questions**

- i. What is your specific job here at RCC? - Senate Finance Jackson

1. Regardless of our fields and professions, we would like to provide folks with an all-round understanding of various expertise

- ii. Why are switching the funding request for hosting vs attending seminars? - Senator Graves

1. Mainly because hosting a seminar is far cheaper than attending one; especially with ensuring students are paid for

- iii. How else do you find funding outside of ASRCC? - Senator Graves

1. They are exploring alternative ways/opportunities to better understand, but currently there is no specific answer as they are searching

- iv. Noticed there has been no request for 'advertising,' will the Athletic Trainers Program advertise more? - Senator Bishop

1. Works backwards by looking at local high schools for folks interested in the program; does advertise via social media

**III. Art Club**

a. An open club that is focused on art, specifically in illustration and animation

i. There is currently seventy (70) members, with thirty to forty (30-40) active members as of this semester

b. Budgets

i. Chalk Walk \$800

1. General equipment, food, water, and sunscreen; with \$200 contributed from Trust Account

ii. Back to School Chalk Walk \$800

1. Mainly occurs in the fall that either welcomes back folks or introduce new students to the Club, expecting to have a turnout of 50 students; \$200 will be contributed form Trust Account

iii. Guest Artists \$1,800

1. Expose, inspire and educate attendees about the pathways of art, 6 guest speakers per Academic Year

iv. Animation Showcase \$1,250

1. A great opportunity for attendees to see showcases from animators; \$200 will be contributed from the Trust Account

v. Field Trips \$600

1. Allows students to be inspired by others' artworks

c. Questions

i. How much money are you hoping to reallocate? - Treasurer Dominquez

1. The money has been allocated to the desired accounts in the Fiscal Request

ii. How does the Art Club obtain funding outside of ASRCC? - Senator Graves



1. Through the Trust Account and through students selling their artworks

#### **IV. Dance Department**

- a. Everything given from ASRCC is allocated to students through equipments, props, dress, etc. for all students at RCC

- b. Budgets

- i. Celebrating Dance Concert \$4,000

1. A mixture of a Festival and Seminar that students can attend with various workshops and utilization of personal skills

- ii. Summer Showcase \$-

- iii. American College Dance Association Conference \$4,250

1. A maximum of twelve (12) students are taken to the Baja branch to attend a Festival that improves their skills, leadership and work

- iv. High School Dance Day \$1,500

1. Usually happens around Spring Break with an upwards of two-hundred (200) students to become aquatinted with various aspects of Dance

- v. Ballet Ensemble (Dance Outreach Ensemble) \$3,000

- vi. Kinetic Conversations \$3,000

- vii. Motion Co (RCC Hip Hop Company) \$4,000

1. This will be a team that represents RCC to allow students to participate in and showcase

- c. Questions

- i. Does other Departments also collaborate with Dance? -

Ex. Officio ASRCC President Solis

1. Not necessarily, but students do work with Dance to help aid

ii. Is Dance involved with the choreography of the Landis Theater? - Senate Finance Jackson

1. No, Theater does utilize their own choreographer

2. Dance is hoping to expand advertising operations

V. Theater/Musical Theater Department

a. Looking to do two (2) full productions this upcoming Fiscal Year

b. Always participating in ASRCC events such as Halloween Town, Bunny Hop, Club Rush, etc.; much of the funds goes to the 'musical' aspect to help pay students and conductors

c. Budgets \$18,000

i. \$9,000 per show, casting thirty plus (30+) students

ii. Broadway Disney helps to introduce students to the audition process at Disney

Students from the Musical Theater shared their experiences and impacts, being able to participate in this program, as well as the importance of funding Theater overall

d. Questions

i. What are the general expenses for the shows? - Senator Glenn

1. Lighting, costumes/makeup, materials for building

ii. Which aspects of the production do the students assist in besides the production? - Senator Glenn

1. Aspects such as lighting, costume designs, etc.

iii. How else does the Theater make money outside of ASRCC? - Treasurer Dominquez

1. Through ticket sales mainly

iv. Is there no other requests for conferences, speakers, etc.? - Senator Bishop

1. No, essentially they want funding strictly for the shows
- v. How many productions is Musical Theater hoping to do? - Senator Glenn
  1. Projecting to perform three (3) shows
- vi. How much is Disney going to cost? - Senator Glenn
  1. Around \$10,000
- vii. No guest lectures, or extra expenses? - Senator Bishop
  1. No, Musical Theater is utilizing grants given to them

## VI. Government Political Alliance (GPA) Club

- a. Provide students with information about the political world and current events, with a goal to provide workshops and a place to learn, grow and network
- b. Budgets
  - i. College Tour \$-
  - ii. Guest Speakers \$11,700
- c. Questions
  - i. Who is your advisor? - Senator Glenn
    1. Humberto Reynoso
  - ii. Is Political Science Student Assoc. (PSSA) still active? - Senator Glenn
    1. Not currently, but the Advisor for PSSA is hoping to come back soon with a new set of Officers
  - iii. Is the \$5,500 to pay speakers? - Senate Finance Jackson
    1. Yes, but not to endorse Political Speakers but rather to pay for the event as a whole
  - iv. Can you break down the supplies costs? - Senator Bishop
    1. Clothing, table clothes and materials to create apparel

v. Are there any political authors you plan to reach out to? -  
Senator Graves

1. Yes, we are planning to collaborate with LA Times authors regarding ongoing issues like Palestine, the January 6<sup>th</sup> riot, and various other global events/issues

vi. How will you collaborate with ASRCC? - Senator Bishop

1. By informing and providing a platform for folks to understand legislation, laws, rights, etc.

## VII. Jazz Orchestra Organization

a. Has receive various state and national recognitions, was given a Proclamation by the State of Hawaii, highly active students in events hosted by the organization

b. Budgets

i. Jazz Festival \$11,300

ii. Jazz Honor Bands \$300

iii. Spring Jazz Tour \$10,500

iv. Ellington High School Honor Band \$1,700

c. Questions

i. Can you break down the expenditures of the Spring Jazz Tour? - Senator Bishop

1. There will only be one (1) trip

ii. Do you fundraise, grants, etc.? - Senator Glenn

1. Yes, we make some profits through ticket sales

iii. Are students also able to obtain free tickets like for the Theater performances? - Ex. Officio Advisor Dr. Bottoms

1. You should be able to check through the Coil Box Office, students are given a discount

## VIII. Law Society

- a. Provides a professional setting for students interested in law to gain hand-on experience to better prepare them for a future in the pathway(s) in law

- b. Budgets

- i. National Conference \$20,938\*
  - ii. Paralegal/Pathway to Law Open House \$2,600
  - iii. Legal Outreach \$3,000
  - iv. Regional Training Workshop \$-
  - v. American Bar Association \$7,200

- c. Questions

- i. There is a discrepancy between Fiscal Request form and verbally stated request for Nation Conference – Campus Activities Council Director Medina
    - 1. Yes, the correct amount they would like to request is \$20,938 NOT \$24,938
  - ii. Are the funds for Marketing/Fliers/Swag all for the same things essentially? - Special Events Council Director Caloca
    - 1. Yes, at this moment they cannot recall why a split was made on the request for funding

**IX. Business Leaders of Tomorrow (BLT)**

- a. Aimed at business marketing, but is open to all students who are interested in marketing, accounting and various business majors

- b. Budgets

- i. Business/Outreach/College Tour \$2,500
  - ii. Guest Speaker \$-
  - iii. National Conference on Race and Ethics \$25,938
  - iv. Business Leaders Fall, State & National \$15,900

- c. Questions

- i. How many students are going to NCORE? - Senator Glenn
  - 1. Ten (10) students will be attending from BLT, as well as ten (10) from Law Society
- ii. Why the NCORE Conference specifically? - Treasurer Dominquez
  - 1. It is the most productive conference with more than two-hundred (200) workshops, with a longer duration and more possibilities to take advantage of
- iii. Funds for Conferences will be utilized for what exactly? - Senator Glenn
  - 1. Pertinent expenditures like registration, booking, travel fees, etc. but excursions will be outsourced

Budget Hearings recessed at 12.20 PM on 05.05.25 until 1 PM on 05.05.25

## **X. Wind Ensemble**

### **a. Budgets**

- i. Master Classes \$1,000
- ii. Commission for Music \$2,500
- iii. Sousa Honor Band \$2,000
- iv. King Honor Band \$2,000
- v. Concert Tour \$10,000

### **b. Questions**

- i. Do you co-mingle with Jazz? - Senate Finance Jackson
  - 1. Yes, many students are in both which allows things to be combined and keep prices low
- ii. What types of music pieces do you play? - Campus Activities Council Director Medina
  - 1. A mix of tributes, seasonal and orchestral pieces
- iii. What are the funds for the conductor? - Senator Bishop

1. There is usually a guest assistant conductor alongside the Director

## **XI. Women in S.T.E.M.**

### **a. Budgets**

- i. Guest Speakers/Workshops \$1,000
  1. Exclusive to a specific guest speaker or a friend of the Advisor
- ii. Lunch with a Professor \$1,600
  1. April 23 to May 5
- iii. Club Apparel and Materials \$1,000
  1. Hoping to give active members merchandise to represent the club
- iv. Field Trips \$5,980\*
  1. Allows for attendees to explore and learn about college course at other transfer universities
- v. SCURR Conference \$4,000
- vi. Mother S.T.E.M. Luncheon \$1,000
- vii. SACNAS Conferences \$10,000
- viii. College Tours \$7,200

### **b. Questions**

- i. Where will the SCURR Conference take place? - Senator Glenn
  1. The California State University Channel Islands
- ii. What is the amount requested for Field Trips? - Senator Glenn
  1. The true amount is \$5,980 NOT \$1,956
- iii. How many guest speakers are you projecting to bring in? - Senator Glenn
  1. One to two (1 to 2) most likely

iv. On average how many students are active in your Club? -  
Senator Glenn

1. Fifty-three (53) active members

v. How many students actively attend club meetings? -  
Senator Graves

1. Around a classroom full, so roughly thirty-three  
(33) students

**XII. Ethnic Studies Student Club (ESSC)**

a. Aims to address ethnics, culture and engagement; currently  
has twelve (12) active members, with a board

b. Budgets

i. Museum Trip \$760

ii. Conferences \$31,800

1. Will be utilized for ten (10) students to attend two  
(2) separate conferences

iii. Polynesian Cultural Center \$21,000

1. Includes airfare, booking, attendance, etc. For ten  
(10) students in Hawaii

c. Questions

i. Were the amounts for Conferences and Polynesian  
Cultural Center flipped? - Ex. Officio Advisor Dr. Bottoms

1. Yes, this is correct; AMENDMENT – the original  
proposition is correct

ii. Has your Club done any fundraising? - Special Events  
Council Director Caloca

1. Not currently, but will aim to do so in the future  
with more members

**XIII. Red Cross**

a. A community outreach group that is highly active in ASRCC  
events



**b. Budgets**

**i. Guest Speakers \$1,300**

- 1. Includes COPE, Naloxone Training, trauma guest speaker**

**ii. Workshops \$2,000**

- 1. Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training, Stop the Bleed Training by Registered Nurse (RN)**

**iii. Apparel \$550**

- 1. Eight (8) stoles through CollegeWear Inc.**

**iv. College Tours \$-**

- 1. Has decided to drop the College Tours line item**

**c. Questions**

**i. For Workshops, will you be outsourcing? - Senator Bishop**

- 1. Yes, they are going through official channels in the American Red Cross**

**ii. How about going through the Nursing Program for Naloxone Workshop? - Senator Bishop**

- 1. They have considered doing that, as well as reaching out to Student Health & Psychological Services at RCC**

**XIV. Women in Cybersecurity (WiCys)**

**a. For women in/or interested in the cybersecurity pathways, men are allowed to be allies in the club as well through support**

**b. Budgets**

**i. Nation WiCys Conference \$10,100**

- 1. Budget for ten (10) students with access to students, educators, professional**

- ii. Cybersecurity Awareness \$800
- iii. Silver Cyber Day \$-
- iv. Fun Club Event \$1,000

**c. Questions**

**i. What is Silver Cyber Days? - Ex. Officio ASRCC President Solis**

- 1. It is aimed to help elderly folks through doing Bingo to help educate them, but it was forgone for requesting since it has not been held in a few semesters

**ii. What is the \$800 allocated for? - Senator Glenn**

- 1. For events like Cyber SMARTIES

**iii. What is covered by Conferences? - Senator Glenn**

- 1. Airfare, travel, food but not registration since it should be covered by a scholarship

**XV. Heating, Ventilation, Air Conditioning & Refrigeration (HVACR)**

**a. Allow for students to gain experiences and skills to use in future jobs in the HVACR Industry**

**b. Budgets**

- i. Fall/Spring Career Day \$2,200
- ii. IHACI \$440
- iii. Speakers \$450
- iv. Great Features \$4,000
- v. Advisory Committee \$600
- vi. Resume Workshops \$160
- vii. Golf Tournaments \$250
- viii. MSCAA Conference \$2,900

**XVI. Graphix Connection Organization**

- a. The Spring 2025 marks the transition from Club to Organization, made up of students and faculty helping to provide low cost works and services
- b. Budgets
  - i. National Skills USA Competition \$-
  - ii. American Advertising Federation Awards Competition \$1,000
  - iii. Activities \$-
  - iv. State Skills USA Competition \$2,000
  - v. American Advertising Awards Gala \$925
  - vi. Design Portfolio Show \$500
  - vii. ADM Design Scholarship \$1,400
  - viii. Agemcu Operating Expense \$1,000
  - ix. DIY/Makerspace \$-
- c. Questions
  - i. What is the difference between the transition from the Club and Organization structure? - Senate Finance Jackson
    - 1. There is more strict quality control, allows students to fine-tune their skills, as well as earn hands-on experience through business relations with customers

ASRCC Vice President Carbajal moves to recess Budget Hearings for 05.05.25 at 2:49 PM until 9 AM the following day on 05.06.25, this is seconded by Ex. Officio ASRCC President Solis

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## **XVII. Film & Television (FTV) Club**

- a. A space where students can create, discuss and collaborate amongst one another; furthermore, would like to document life at RCC as a future long-term project

**b. Budgets**

- i. Museum Field Trip \$-
- ii. NAB Show (Conference) \$-
- iii. Club Events \$7,500\*\*\*
- iv. Guest Speakers \$-
- v. Apparel \$-

**c. Questions**

- i. What events are you hoping to fund out of the requests? -  
Special Events Council Director Caloca

1. The movie nights, BBQs and museum trip

- ii. What is the true amount that your Club is requesting  
since there is a different amount reflected in your  
presentation? - Senator Glenn

1. Presenter would have to get back to the Budget  
Committee, further clarification will be given by  
05.08.25 to Ex. Officio Advisor Dr. Bottoms

- iii. How do you see the Fairs and Guest Speakers being  
beneficial to all RCC students? - Senator Bishop

1. Is an opportunity for students to learn more about  
the process of film making; many classes suspend  
instruction to allow students to attend these events

**XVIII. Student Nursing Organization (SNO)**

- a. Includes three (3) active pathways with roughly six-hundred  
(600) students, with the CNA Program accounting for the most;  
a place to provide guidance, support, leadership and  
opportunities for students interested in various medical  
pathways; focusing on bridging community medical-disparities  
through active participation in volunteering and activism

**b. Budgets**

- i. Pinning Ceremony \$-

**ii. RCC-Nursing Alumni Pannel \$3,400**

- 1. An event that helps provide ways for students to better plan for their futures beyond graduation**

**iii. Community Events \$7,900**

**iv. CNSA and NSNA Conferences \$21,700**

- 1. A place where student delegates can network, connect and advocate for policy changes that can impact medical pathways**

**c. Questions**

- i. Why is the Conferences request much higher than the current Fiscal allocation? - Treasurer Dominquez**

- 1. The cost of everything overall**

**XIX. Cybersecurity Club**

- a. A place that focuses on ethical hacking, digital forensics and rising overall awareness on cyber**

**b. Budgets**

**i. DEFCON Conference/Hotel/Travel \$20,000**

- 1. Students can obtain hands-on experience, networking and challenges that can better equip attendees for real-world scenarios**

**ii. Cyber Education Week \$-**

**iii. Apparel**

**1. Club T-Shirts \$3,500\***

- a. Improve visibility and promote club pride**

**2. Hands-On Supplies \$1,000\***

- a. Essential supplies needed to help aid students in cyber**

**iv. Club Event \$500**

**c. Questions**

- i. About how many folks are you planning to take to the Conference? - Campus Activities Council Director Medina
  - 1. Fifteen (15) students
- ii. How many people are currently active in the club meetings? - Senator Glenn
  - 1. Around thirty-four (34) folks are active at each club meeting
- iii. What are the true amounts you would like to request for the overall budget? - Campus Activities Council Director Medina
  - 1. The amounts discussed in the presentation
- iv. Where is the DEFCON Conference located? - Senator Glenn
  - 1. In Las Vegas
- v. Is the club supplies not able to be obtained through the ASRCC Club Room? - Senator Glenn
  - 1. No, these are supplies that are specific to Cybersecurity and will also be utilized for presentation
- vi. Do you collaborate with the Women in CyberSecurity Club? - Treasurer Dominquez
  - 1. Yes, we help to support them in their club events
- vii. Does your club do any fundraising? - Senator Glenn
  - 1. Yes, but we are hoping to do more in the future since not many funds were made at the previous fundraising event

**XX. Automotive Club**

- a. A club that encourages people active in the club to network and better their skills in automotive; funding is mainly done through volunteering
- b. Budgets
  - i. Summer Bash \$1,743\* - a way to celebrate members for their contributions to the community and active participation in club events
  - ii. Apparel \$833.91 - a way to represent the club, and show pride through active participation in club events and volunteering with the official RCC Automotive Club logo
- c. Questions
  - i. On the Summer Bash, what is the true amount the club would like to request? - Senator Bishop
    - 1. The club wants to request a true amount of \$1,743\*
  - ii. How much interest would the club have in the Lowriders event held by ASRCC? - Ex. Officio Advisor Dr. Bottoms
    - 1. The club would be interested in helping and participating in the event

## **XXI. Undocu Allies**

- a. A club focused on educating, advocating and allowing a space for undocumented students to connect and feel uplifted
- b. Budget
  - i. Apparel \$600 – a way to increase visibility of the club and recruit for members
  - ii. Movie Night \$1,350 – A way to engage all RCC students in open-discussions about undocumented folks
  - iii. Conferences and Guest Speakers \$5,000
- c. Questions
  - i. How many movies was the club looking to request for usage? - Senator Glenn

1. Four (4) movies
- ii. How many active members does the club have? - Senator Bishop
  1. Does not know currently, but an educated guess would have to be roughly ten (10)
- iii. Was there any conference the club aims to attend? - Senator Glenn
  1. Conferences will be hosted at RCC and will not require any outside expenses to be accounted for

**XXII. Chemistry Club – Time began without any presenters present at 10:15 AM**

- a. NO SHOW
- b. Budgets
  - i.
- c. Questions

**XXIII. Transitioning Minds**

- a. A place dedicated to folks who have been previously incarcerated to help them navigate higher education
- b. Budgets
  - i. Fresh Start \$1,300\* – a collaboration with Rising Scholars that helps to clear past criminal records
  - ii. Conference \$7,698
  - iii. Educational Film Night \$1,300\*
  - iv. NEHP \$8,969
- c. Questions
  - i. How many members in the club? - Senator Bishop
    1. Two-hundred (200) in combination with Rising Scholars, with fifteen (15) active in the club
  - ii. What is the true amount that the Club would like to request for? - Ex. Officio ASRCC President Solis



1. The club would like the Budget Committee to consider the numbers submitted to Ex. Officio Advisor Dr. Bottoms, and to disregard the presented amounts
- iii. How many folks do you bring to each conference? - Inter-Club Council Director Salazar
  1. Six (6) students and two (2) advisor
- iv. Are the six (6) students who attended only for folks in the club? - Senate Finance Jackson
  1. No, it is open to all RCC students as long as they are active in the club
- v. Where is NCHEP? - Senator Glenn
  1. The location changes, but the request was based off New Orleans

**XXIV. Women's Basketball**

**a. Budgets**

- i. Overall request \$8,500 – for Title IX event, new uniforms

**XXV. Pictures were presented to the Budget Committee regarding issues and discrimination the team has faced; jerseys were wrinkled, delivered in dirty boxes (picture description)**

**a. Questions**

- i. What did Women's Basketball ask for last Fiscal Year? - Senate Finance Jackson
  1. They asked for an equal amount on par with the Men's Basketball team
- ii. Does the team also utilize the Synergy Program? - Ex. Officio Advisor Dr. Bottoms
  1. That program is paid for through the Athletics Director

iii. Do the jerseys stay with RCC or do they get to keep it? -

Ex. Officio ASRCC President Solis

1. No, those should last three (3) years and once they are beyond use they go to surplus, but practice uniforms get to be kept by the members

iv. How many students are enrolled? - Special Events

Council Director Caloca

1. Around eighteen (18) students

**XXVI. Students for Justice in Palestine (SJP)**

a. To spread awareness about Palestine, discuss ongoing events and prepare for civic engagement

b. Budgets

- i. Guest Speaker \$1,900\*
- ii. Film Screening \$5,200\* – hoping to show three (3) films to help educate students about Palestine
- iii. Palestine Dabke \$600\*

c. Questions

i. Based off your figures requested and the presentation, how much does the club want to truly request? - Senator Glenn

1. Yes, what was presented is the amount they would like\*

ii. How many active members does the club have? - Senator Glenn

1. Twenty (20) active members, but online there is around one hundred (100) plus

iii. Is there a Heritage month related to your club? - Ex.

Officio Advisor Dr. Bottoms

1. Arabic Heritage Month

**XXVII. La Casa**

**a. Budgets**

- i. Club Supplies \$1,000**
- ii. Conference \$12,000**
- iii. Cultural Programing \$5,000**

**b. Questions**

- i. How many folks are part of the Engagement Center for La Casa? - Senate Finance Jackson**
  - 1. Around four hundred (400)**
- ii. Would the mural be permanent? - Ex. Officio Advisor Dr. Bottoms**
  - 1. Yes, the Club would utilize it show pride and cultural awareness**
- iii. Are the transfer events the same as your workshops? - Ex. Officio ASRCC President Solis**
  - 1. No, these are separate events**

**XXVIII. Students Orchestrating Change (SOC) Club**

**a. Boost awareness about local resources, engage in current events and stay overall informed**

**b. Budgets**

- i. Conferences \$4,104 – allows students to offer various insights into sociology and conference management, as well as a place to network with like-minded individuals**
- ii. Conferences \$5,905 – another scholarly exchange event focused on sociology that has various workshops and research projects students can interact with**
- iii. Affirmation Station \$150 – a creative display to allow students to leave positive messages to uplift themselves and others; a tradition that has continued since 2022**

- iv. Panel of Experts/Guest Speaker \$3,300 – speakers will address topics like sexual assault, indigenous rights, mental health and promoting inclusivity and awareness

c. Questions

- i. What were the expenses for the Affirmation Station? -  
Senate Finance Jackson

- 1. A waterboard, various art supplies that can be used to create two (2) stations, one (1) for the Fall and another for the Spring

- ii. How many active members do you have? - Senator Bishop

- 1. There are twenty-eight (28) active members

- iii. How many do you plan to take to the conferences? -  
Senator Bishop

- 1. Ten (10) students hopefully

**XXIX. Music Teachers National Association (MTNA)**

- a. Dedicated to music networking, focused on networking and engaging students; only focused currently on the ‘instrumental’ side but hopes to expand further to other pathways

b. Budgets

- i. Guest Speakers \$400 – bring in professionals from outside of RCC that is diverse and offers growth for all attendees
- ii. Mock Jury and Audition workshop \$400 – a valuable way to allow students experience a true setting in the real-world and provide helpful feedback to help improve themselves

c. Questions

- i. Is the club looking to expand to the ‘vocal’ side of artistry? - Senate Finance Jackson

1. Yes, they are looking to intergrade, and further collaborate with, folks who write and perform vocal pieces
- ii. Does this club represent all of music industry or a general idea? - Senator Bishop
  1. They would like to keep a general focus

**XXX. Astronomy Club**

- a. To celebrate and grow student knowledge in astronomy, astrophysics and beyond
- b. Budgets
  - i. Overnight Camping \$2,100 – will take place at Joshua Tree with vegan meals
  - ii. Griffith Observatory \$1,900
  - iii. Star Parties \$1,800
  - iv. Jet Propulsion Lab \$1,900
  - v. Club Rush \$1,000 – would like to have individual supplies outside of the classroom, without needing to rely on the Advisor for classroom access
- c. Questions
  - i. For the trip at Joshua Trip, is the funds for vegan food truly going to cost this much? - Senate Finance Jackson
    1. Most of the money does account for the final date where the Club will eat out at a vegan restaurant, but for the actual days the food is bought via a store which is cheaper
  - ii. In regards to transportation for Griffith, how was the amount calculated? - Senate Finance Jackson
    1. There can be upwards to twenty (20) students who plan to attend, with an account for some folks who may be driving themselves

- iii. How many folks are projected to go to the Jet Propulsion Laboratory? - Senator Glenn
  - 1. Around twenty (20) folks as well
- iv. How would you categorize the events by priority? - Treasurer Dominquez
  - 1. Joshua Tree, Jet Propulsion Lab, Griffith

**XXXI. Clay Club**

- a. A space for students to work on their abilities as sculptors, learn, connect and network
- b. Budgets
  - i. Art Museum \$1,000 – local museums such as MOCA, LACMA, or other museums in the LA County
  - ii. Speakers \$1,000 – will occur both in the fall and spring
  - iii. College Tours \$800 – aims to go to California State University Long Beach (CSULB), California State University Fullerton (CSUF), or California State University San Bernardino (CSUSB)
  - iv. Conference \$14,700 – a yearly conference that helps build community, education and cultivate exhibitions from a wide variety of artists; aims to send ten (10) students for three (3) days, the Club will provide \$500 with additional fundraising funds if needed
- c. Questions
  - i. How main people does the Club want to take on the College Tours?
    - 1. Around twenty (20) folks
  - ii. How many active members does the Club have?
    - 1. There are thirty-one (31) active members currently
  - iii. How does the Club fundraise? - Senator Glenn

1. Through student sales of ceramic makes, with the club sometimes taking a 10% commission on sales
- iv. Did the Club spend all its funds for the Fiscal Year? -

Senate Finance Jackson

1. No, mainly because there has not been any formal request for funding from ASRCC since 2018

Inter-Club Council Director Salazar moves to recess Budget Hearings for 05.06.25 at 12:44 PM until 1:45 PM on 05.06.25, this move is seconded by Senate Finance Jackson

Senator Glenn moves to recess Budget Hearings for 05.06.25 at 12:45 PM until 1 PM on 05.06.25, this move is seconded by Ex. Officio ASRCC President Solis

Meeting called Back to Order at 1:01 PM by Chair Treasurer Dominquez

## **XXXII. Associated Students of Riverside City College**

### **a. Budgets**

#### **i. General Expenses \$**

1. Summer/Winter Activities \$1,500
2. Fall Activities \$3,000
3. Spring Activities \$2,500
4. Halloween Activities \$11,000
5. Holiday Actives \$5,000
6. High School Events \$500
7. Homecoming \$9,500
8. Food for Events \$25,000

#### **a. A pot of money shared between all**

**Departments besides Campus Activities  
Council (CAC)**

9. Banquet \$20,000

**10.Scholarship Celebration/Student of Achievement  
\$3,000**

- a. This event is the Student of Distinction event that occurs in the spring

**11.Awards \$3,000**

- a. For all Banquet awards

**12.Office Supplies \$2,500**

- a. For the Life & Leadership Office supplies; mainly made up of paper and writing materials with Office Depot

**13.Promotional Apparel \$8,000**

- a. Swag shirts essentially

**14.Entertainment \$3,000**

- a. For things such as vendors or karaoke, performers

**15.Promotional Printing \$2,500**

- a. Fliers, sandwich boards, etc.

**16.Capital Outlay \$15,000**

- a. Capital projects or improvements across the Riverside City College campus

**17.Classified Luncheon/CSEA Week \$1,000**

**18.Health Fair/Blood Drive \$-\*\*\***

- a. A collaboration with Student Health & Psychological Services when Health Fairs were put on and ASRCC was requested to serve food

**19.Community Donations \$-\*\*\***

**20.Campus Leadership \$8,000\*\*\***

- a. Training sessions for ASRCC

**21.Conferences \$-\*\*\***



- a. These conferences need an Advisor to also attend to occur officially

**22.Student Employment \$-\*\*\***

- a. To pay student employees, and include the payment of the Directors if the Resolution is passed

**23.Transportation \$500**

- a. Reimbursements for Mileage Reports

**24.Faculty/Classified Awards \$-**

**ii. Executive Expenses**

**1. Technology \$10,000**

- a. For the Service Hours Website, ASRCC App and other technological services

**2. Club Room Supplies \$4,000**

**3. Executive Projects \$3,000**

- a. President & Vice President's project funds

**4. Executive Cabinet Apparel \$3,000\*\*\***

**5. Budget Hearings \$2,500**

- a. Food essentially

**6. Promotional Swag \$10,000**

- a. The giveaway items at Tiger Prides and other ASRCC tabled events

**7. Writing and Reading Center \$-**

**8. Movie Copyrights \$4,000**

**9. Student Trustee Expenses \$300\*\*\***

- a. The Milage Reports expenses

**iii. Senate Expenses**

**1. Senate Expenses \$2,000**

- a. Senate Corners, outreach

**2. Senate Apparel \$1,000**

- 3. Senate Corner \$-
- iv. Supreme Court Expenses
  - 1. Supreme Court Expenses \$1,000
  - 2. Supreme Court Apparel \$500
- v. Resource Center Expenses
  - 1. Resource Center Apparel \$500
  - 2. .

**XXXIII. Student Sustainability Collective (SSC)**

- a. A club aimed at spreading awareness of sustainability in the environment through volunteering, community events and RCC workshops
- b. Budgets
  - i. Monthly Movie Screening \$500
  - ii. Workshops \$600
  - iii. Wild and Scenic Movie Festival \$850
  - iv. Sustainability Retreat (CATALINA) \$400
  - v. Sustainability Week \$1,250
  - vi. Produce Distribution \$600
- c. Questions
  - i. How many members are in your club? - Senator Bishop
    - 1. Currently there is fifteen (15) active members, but there can be upwards of thirty (30) active members in a given semester
  - ii. How many folks would you like to bring to Catalina Island? - Senator Glenn
    - 1. They would like to bring sixteen (16) students who are active in club events and meetings

**XXXIV. Active Minds**

- a. A club focused to break the stigma about the mental health crisis in college, being officially part of Active Minds as a Chapter
- b. Budgets
  - i. Club Programing \$400
  - ii. Wellness Week \$400
  - iii. Guest Speakers \$2,400 – payment for one (1) guest speaker in the fall and spring and food to at least feed for fifty (50) attendees at both planned events
- c. Questions
  - i. How many folks are active in your Club? - Senator Glenn
    - 1. Fifteen (15) to twenty (20) members
  - ii. Has the Club fundraised? - Senator Graves
    - 1. The Club has investigated fundraising for expenses, but is looking to expand the avenues of revenue

**XXXV. Live! on Campus Concert Series**

- a. Present music and concernts in an environment that is affordable and convenient for students; free for RCC students, and discounted for your friends
- b. Budgets
  - i. Concerts \$10,000 – asking to bring in artists who are willing to give back and are on the same professional performance level as those in Disney, with diverse backgrounds and engage with students
  - ii. [1] additional ask to have extra funding to be allocated to Marketing
- c. Questions
  - i. For the marketing, does the Organization have a social media presence? - Senate Finance Jackson

1. The Organization uses the main RCC Marketing and emails rather than having a formal social media page
- ii. How does the Organization do outreach in the community? - Senate Finance Jackson
  1. Through collected emails and physical distribution of advertisements for concerts

#### **XXXVI. Piano Ensemble Organization**

- a. A place to help build a professional career in the field of music, as well as allow folks to perform piano pieces
- b. Budgets
  - i. Master Classes \$1,500 – a professional is brought in to engage and allow students to better learn techniques, applying learned concepts and exercises
  - ii. Concerts \$1,000
  - iii. Coaches \$2,000 – hired help that better prepares students who feel under-prepared for performances and rehearsals
- c. Questions
  - i. Does this organization collaborate with other Ensembles? - Senate Finance Jackson
    1. Yes, but the students are still under the direction and support in other Ensembles; funds are not crossed

#### **XXXVII. Choral Organization**

- a. A grouping of all choirs at RCC put under one (1) umbrella
- b. Budgets
  - i. Tours \$20,000 – competitions and participation in events, as well as retreats

- ii. Festival Entries \$1,000 – when the Organization will go to other campuses to perform which required entry fees to be covered
  - iii. Sound System \$1,000 – technologies that are required to operate and function
  - iv. Clinicals \$3,000 – professional who work with the Organization to aid students and events
  - v. Music/Supplies \$5,000 – funds for composer costs/expenses/commissions
- c. Questions
  - i. What is the success rate and preparations does the Organization have to help aid students in their professional careers? - Senate Finance Jackson
    - 1. There is a high success rate with students who participate in the program, with the objective to ensure students can transfer and better utilize their learned skills
  - ii. What would be your top funding request? - Special Events Council Director Caloca
    - 1. Tours, Clinicians and Supplies

Inter-Club Council Director Salazar moves to recess Budget Hearings for 05.06.25 at 3:16 PM until 9 AM on 05.07.25, this move is seconded by Ex. Officio ASRCC President Solis

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#### **XXXVIII. Track & Field XC – Men's**

- a. A sport that not only builds and supports student athletes, but also helps to create leaders; Coach ensures that athletes are always active and engaged; is always looking for ways to cut costs but ensure supplies are of good quality through vendors
- b. Budgets

- i. Cross Country, Men \$33,000
- ii. Track & Field, Men \$21,500
  - 1. Men's Track Trust - \$19,000
    - a. These funds are utilized championship rings; extra supplies needed without using allocated funds from ASRCC

c. Questions

- i. Is that eighty-six (86) for Track, but is that also for Cross Country? - Senator Bishop
  - 1. That is eighty-six (86) for Track & Field, and there is around thirty (30) athletes in Cross Country
- ii. Can you address the diversity in the program? - public member public member Athletics Director Cliff
  - 1. There is over (26) athletes of colour with the most diversity

XXXIX. Track & Field XC – Women's

- a. A team that holds a 3.0 GPA in their academics, while offering a way for athletes to transfer out through supporting them in their athletic trainings and classes
- b. Budgets
  - i. Track & Field, Women \$12,000
  - ii. Cross Country, Women \$5,000
    - 1. Sometimes uses men's uniforms which can tend to be oversized and need athletes to tie them in the back (which can disqualify them)
- c. Questions
  - i. How many students do you have enrolled currently? - Senator Bishop
    - 1. Thirty-five (35) enrolled, expecting fifty (50) this upcoming semester

- ii. As far as training equipment goes, does the equipment get shared between the Men's and Women's team? -

Treasurer Dominguez

- 1. There is assigned time slots for Men's and Women's to train and use equipment; although there is only one coach to help so both teams can not use equipment at the same time in some cases

- iii. What do you get through the Department to help support student's training? - Ex. Officio Advisor Dr. Bottoms

- 1. Training machines

- iv. What kind of fundraising does the sport do? - Treasurer Dominguez

- 1. Jog-a-thon, utilizing emails

- a. These funds go to Banquets, coach polos

- v. So the ASRCC funds are non-inclusive of coach expenses? - Senate Finance Jackson

- 1. Yes, the ASRCC funds are utilized only for student athletics

#### **XL. Volleyball (Sand/Indoor)**

a. .

b. Budgets

- i. Sand Volleyball \$6,000

- ii. Volleyball \$7,150

c. Questions

- i. Besides ez-ups, what else does the team need? - Treasurer Dominguez

- ii. Does the team do any type of fundraising? - Senator Graves

- 1. The team uses 'Vertical Fundraising'

iii. How many students do you have in both sports? - Senator Bishop

1. (25) in each, which are the same women

iv. What is the diversity of the sport? - public member Athletics Director Cliff

1. Recruiting is done at the high school level to ensure athletes of various background are represented and able to be seen

v. If you had to prioritize the spending, how would you categorize it by need? - Senator Bishop

1. Uniforms, ball parts, stools, backpacks

vi. How much of your previous budget have you spent? - Senator Bishop

1. All of it

#### **XLI. MUSE 'Zine Organization**

a. Takes voices from under-represented groups from all over the world, constantly working to bring people and communities together; aiming to bring voices together at various events; mainly takes submissions from only RCC students; MUSE occurs mainly in the spring, while MUSE 'Zine occurs in the fall

b. Budgets

i. Awards, Scholarships, Art Show \$400

ii. AWP Conference \$3,000

iii. On-Campus Literary Speakers \$1,500

iv. Publication \$3,000\*

c. Questions

i. In the Request Form the Organization is receiving grants, how does that work? - Senator Graves



1. It took four (4) years for the Advisor to obtain a space for the Organization through the Department, the Grant is for technological supplies while the Foundation Grant is for printing expenses and retroactive display
- ii. How involved are the students in the grant process? - Senator Graves
  1. They are very involved, the previous grant was drafted by (2) students
- iii. Point of Clarification, what is the additional \$3,000 for Publication? - Senator Glenn
  1. Yes, these costs are to cover the creation and finalization
- iv. When you go the Language & Humanities/Social Behavioral Sciences (LHSS) for funds for a grant, do you only go to them for equipment? - Senator Graves
  1. Requests are made as a faculty member, during department meetings
- v. The funds in the Trust Account, do you spend those funds? - Treasurer Dominguez
  1. Yes, around \$300 was used for publication and general costs

## **XLII. Puente Club**

- a. Aims to support underrepresented students through their academics and build a community based in Latinx values
- b. Budgets
  - i. Field Trips \$4,000\*
    1. Thirty-five (35) attendees to this event to learn more about Hispanic heritage and culture
  - ii. Loteria Game Night \$700

1. Offer a fun and engaging way for students to destress and alleviate personal worries outside of academics
- iii. Finals Week Activities \$200
  1. Various events that allows attendees to better prepare for Finals
- c. Questions
  - i. How much does the Club want for the Field Trip? - Ex. Officio ASRCC President Solis
    1. It would be \$4,000 as presented
  - ii. When is the Loteria Game Night if there is already a Finals Week Activities? - Treasurer Dominguez
    1. Ideally it would take place during midterms
  - iii. How many active members do you have? - Senator Glenn
    1. Thirty (30) active members
  - iv. Has the Club done any fundraising before? - Senator Glenn
    1. Yes, they have participated in a wide range of fundraiser
  - v. If you had to choose the most important requests, which ones would it be? - Ex. Officio ASRCC President Solis
    1. Picolandia
  - vi. How much of the precious budget have you spent? - Senator Bishop
    1. Around \$1,000

#### **XLIII. Psychology Club**

- a. A student-led club to help support students interested in psychological pathways, creating a space to connect and network through volunteering and active participation
- b. Budgets

- i. Guest Speaker Series \$1,800
    - 1. Reached out to three (3) guest speakers from around the local area; an opportunity to expose RCC students regarding mental health, and psychological research
  - ii. College Tours \$1,500
    - 1. Psychology Labs in University of California, Riverside (UCR) and California State University, San Bernadino (CSUSB) to provide powerful tools for transfer success; provides a place to also network with faculty and students in similar fields
  - iii. Conference \$12,000
    - 1. Enhance academic and personal growth through exposure psychological works, advisors and workshops, as well as an opportunity to present their own works; ten (10) students and one (1) Advisor
  - iv. Club Supplies \$250
    - 1. Mainly will be utilized for food at events for higher retention of attendees
- c. Questions
  - i. For the funds requested it the amounts all the true requests? -
  - ii. How many active club members does the Club have? - Senator Glenn
    - 1. 18
  - iii. How many does the Club want to bring to the trips? - Senator Glenn
    - 1. El11

- iv. Can you rank the fund priorities of the Club? - Treasurer Dominguez
  - 1. Supplies, College Tours, Guest Speakers, Conference
- v. What sort of supplies are you looking for in regard to outreach? - Senator Glenn
  - 1. Food mainly and decorations
- vi. What sort of decorations do you mean? - Senator Glenn
  - 1. Tablecloths, posters, balloons
- vii. Does the Club fundraise? - Senator Graves
  - 1. The Club has reached out to various organization to request for funding, but the Club will look into requesting from organizations next Academic Year

**XLIV. Sexuality & Gender Acceptance (SAGA)**

- a. A LGBTQIA+ space on-campus to help support and enrich students within the community
- b. Budgets
  - i. Drag Show (Fall & Spring) \$3,886
    - 1. Allow students to learn more about Drag culture and be more tolerant of folks in the Community
  - ii. Guest Speakers \$500
    - 1. Presenters who can inform and provide engaging presentations that can promote civic engagement and rights as citizens
  - iii. De-escalation Training \$200
    - 1. Helps to prepare folks avoid dangerous situations and keep themselves, and others, safe
  - iv. Self-Defense Training \$200
    - 1. Physical security will be taught to allow folks to defend themselves when in dangerous situations

**c. Questions**

- i. For the De-Escalation, have you tried reaching out to programs on-campus? How about working with the MMA Club? – Senate Finance Jackson**

**1. There are free programs that can be found, but they do not offer their services for large groups?**

- ii. Anout have active member**

**1. (50+)**

- iii. For De-Escalation and Self Defense training is it open to RCC students? - Treasurer Dominguez**

**1. Yes, it is important for all folks to learn**

- iv. Fundraising? - Senator Graves**

**1. The Drag Show will never be ticketed, but the Club can discuss fundraising for future events**

**Budget Hearings recessed at 10:43 AM on 05.07.25 until 11 AM on 05.07.25**

**XLV. American Sign Language (ASL) Club**

- a. A place to provide for a space for folks within the Deaf Community to connect and find a community at RCC**

**b. Budgets**

**i. Event and Workshop Supplies \$200**

**ii. Apparel \$250**

**iii. Speakers and Community Engagement \$350**

**c. Questions**

- i. What will the funds for Supplies cover? - Senator Glenn**

**1. There are some specfici**

- ii. How many active mmebers does the Club have? - Senator Glenn**

**1. 35 members**

- iii. Has the Club fundraised? - Senator Glenn**

**1. Not yet, but they will be looking into it**

iv. Has the Club worked with the DRC? - public member  
Inter-Club Council Secretary Guerrero

1. Yes,

**XLVI. Model United Nations (MUN) Organization**

a. A community that provides for open discussion of ongoing  
political issues worldwide

b. Budgets

i. MUN Travel \$5,1000\*

1. Two (2) conferences that simulates the real United  
Nations (UN) by engaging students to find solutions  
for ongoing political issues and practice diplomacy

2. PACMUN and IEMUN Conferences

a. PACMUN \$1,100

b. IEMUN \$4,000

c. Questions

i. Does MUN send a Representative to Inter-Club Council? -  
Ex. Officio Advisor Dr. Bottoms

1. In the past the Program has tried to send someone  
to the meetings and is working to attend this  
upcoming semester if possible

ii. So MUN attends mostly Conferences? - Senator Graves

1. Yes, most of these competitions are in collaboration  
with Ivy League colleges

iii. How many students go to these trips? - Senator Glenn

1. For international trips they take (12), for the recent  
one at New York they took (16); they take folks who  
best represent RCC

Budget Hearings recessed at 11:25 AM on 05.07.25 until 11:34 AM on  
05.07.25

**XLVII. Student Parent Club (SPC)**

- a. A club that aims to uplift and support student parents at RCC through an inter-connected Community, support academics through various resources
- b. Budgets
  - i. Club Apparel \$2,000
  - ii. Parent Workshops/Lectures \$2,700
    - 1. Workshops (4) workshops in total, (2) in each semester
    - 2. Financial Literacy Developemnt for (20) student parent participants
  - iii. Student Parent Celebration \$2,500
    - 1. A way to motive student parents for their dedication to their academics and families
  - iv. Student Parent Fair Fieldtrip \$500
    - 1. To attend workshops that help aids acadmic and future goals
  - v. Student Parent Summit/Conference \$4,500
    - 1. San Luis Obispo Summit that occurs for (2) days for only (3) student parents
    - 2. Generation Hope Student Parent Conference at Dallas, Texas for (3) students
  - vi. Monthly Movie Screenings \$700
  - vii. Bring Your Kids to College Day \$600
    - 1. Brings awareness to students and faculty about student parents existing in college campuses
  - viii. Day at the Water Park \$2,000
    - 1. Was canceled last year due to lack of funding, its a community event
  - ix. Student Parent Resource Fair \$800
  - x. Graduation Sashes Cap and Gowns \$250

**c. Questions**

**i. Has the Club fundraised? - Senator Graves**

**1. Hotdog on a Stick, Macaroons and through apparel**

**Vice President Carbajal moves to Recess Budget Hearing at 11:52 AM on 05.07.25 until 12 PM on 05.07.25, this is seconded by Campus Activities Council Director Medina**

**XLVIII. Associated Students of Riverside City College cont.**

**a. Inter-Club Council Department Expenses**

- i. Advisor Lunch (Fall/Spring) \$2,000**
- ii. Toy Drive \$800**
- iii. Collegiate Point Winners \$1,000**
- iv. ICC Development \$3,000**
- v. ICC Apparel \$2,000**
- vi. Suicide Awareness/Mental Health Prevention Weeks \$2,000**

**b. Campus Activities Council**

- i. CAC Event/Spirit Event \$15,000**
- ii. CAC Apparel \$500**

**c. Multicultural Activities Council**

- i. Cultural Events \$15,000**
- ii. MCAC Apparel \$500**

**d. Special Events Council**

- i. Special Events Expenses \$2,000**
- ii. SEC Apparel \$500**

**e. Public Relations Council**

- i. Public Relations Expenses \$2,000**
- ii. Public Relations Apparel \$5,000**

**f. Executive Contingency \$5,000**



Senator Glenn moves to recess Budget Hearings at 12:28 PM on 05.07.25 until 12:50 PM on 05.07.25, this is seconded by Inter-Club Council Director Salazar

**XLIX. Photography Club**

- a. A club that helps to foster, support and enrich the various pathways of photography
- b. Budgets
  - i. Safari Park Photo Expedition \$1,200\*
  - ii. Lake Arrowhead \$3,800\*
  - iii. Skills USA \$1,700\*
- c. Questions
  - i. What is the true amount that the Club is requesting? - Senator Glenn
    - 1. \$6,700 in total
  - ii. How members in your Club? - Senator Bishop
    - 1. Eight (8) active members, in the fall ten to fourteen (10-14) members are projected
  - iii. For these trips, which ones are a priority? - Treasurer
    - 1. Lake Arrowhead, Skills USA, Safari Park
  - iv. Does the Club fundraise? - Senator Graves
    - 1. Not currently, but has done that in the past
  - v. How many members does the Club want to bring to the Big Bear and Lake Arrowhead trips? - Senator Glenn
    - 1. For Big Bear six to seven (6-7) members, and for Lake Arrowhead ten (10) members
  - vi. How many days are the trips? - Senator Glenn
    - 1. Multiday trips for Big Bear and Lake Arrowhead, but a single day for Safari

**L. Asian & Pacific Student Union (APSU)**

- a. Provides a safe space for students to immerse themselves in open-discussions and opportunities in Asian American and Pacific Islander cultures
- b. Budgets
  - i. AAPI Heritage Month \$2,950
    - 1. Includes guest speakers to help educate and increase visibility of AAPI folks, marketing, food, apparel and Snack Corner (extra supplies as well)
  - ii. Museum Tour \$1,750
    - 1. Tours give attendees the opportunity to bond and experience historical experience, cultures, traditions and history; projecting a minimum of twenty (20) attendees from the Club
  - iii. General Supplies \$700
    - 1. Includes items that are utilized and kept within the Club to be used for various events, and as well as snacks; required funds have been provided by board members so an increase would be helpful
- c. Questions
  - i. How many active members? - Senator Glenn
    - 1. Around (25-35), in the fall there was over (100) sign-ups with (43) attendees at meetings
  - ii. Does the Club do any time of fundraising? - Senator Graves
    - 1. They try to do fundraising through Snack Corner, but they also do ask for donations from members

## **LI. Music Industry Club (MIC)**

- a. A Club that aims to provide a creative outlet and music industry opportunities for members whether it be business, finances and/or creation

**b. Budgets**

**i. NAMM Show Awards \$6,000**

1. A trade show, in partnership with a non-profit media organization

**ii. Drop the MIC Podcast \$2,050**

1. A new sub-committee that is projected to be prepared for next semester that will temporarily occur in the Digital Library at RCC

**iii. AES Show \$5,300**

1. Partnership with two (2) large non-profits that is another trade show which will be utilized to train and gain connections with various media professionals

**iv. MIC Media \$1,325**

1. Social media and content sub-committee

**v. Superbooth \$5,000**

1. An international conference in Berlin, Germany, which is a sponsored collaboration with a non-profit organization, that is a synthesizer/electronic trade show

**c. Questions**

**i. .**

1. (92) members,

**LII. Table-Top Role-Playing Game (TTRPIG) Club**

- a. A place to teach folks about Table Top Games and how to create their own campaigns

**b. Budgets**

**i. Field Trip \$500\*\***

1. Frank & Son's - a place that has various Dungeons & Dragons (D&D) sets, supplies and knowledge

**ii. Meeting Supplies \$1,000**

- 1. Food Budget – will be utilized for members to re-energize themselves**
- 2. Cabinet – a place to store and further build connections with members**

**iii. Dice Sets \$200**

- 1. Provide members with their own person die set that can be used to teach members**

**iv. Hero Forge Minis \$240**

- 1. For roughly (11-12) miniatures to help further immerse players; further personalization will be done by the Club once ordered**

**v. Dropout Account \$30**

- 1. A streaming service that can allow members to see a wide, diverse play styles and D&D campaigns**

**c. Questions**

**i. How many active members? - Senator Glenn**

- 1. Fifteen (15) active club members this semester**

**ii. What type of fundraising has the Club done? - Senator Graves**

- 1. They have participated in selling items at TigerCon, and have additionally worked with Film & TV Club**

**iii. How many folks will go to the field trip? - Senator Glenn**

- 1. Seven (7) members**

**iv. What is the \$100 going to for the trip? - Senator Glenn**

- 1. Gas, food and other extra expenses for the trip**

**v. How much will the \$30 for the streaming service for? - Senator Graves**

1. It will cover six (6) months, many folks are visual learners over listing learners
- vi. Did you consider using the Makerspace? - Senator Bishop
  1. Yes, but the Club would not want to take away resources at the Makerspace that other folks would need for personal/academic needs

**LIII. Ujima Club – Timer started for Club at 2PM**

a. A place that foster community and belonging for African-American folks, and shares history, culture and

**b. Budgets**

i. Conference \$4,300

1. Black educational trip

ii. Night of Etiquette \$2,000

1. A night of fine dining that allows attendees to dress up, relax and experience community

iii. Community Nights \$2,000

iv. Open Mic Night \$1,500

1. Takes place at the Back to the Grind coffee shop, Sony camera to capture the event

v. Apparel \$3,000

vi. Media Supplies \$2,500

vii. Camping Trip \$4,000

1. San Bernadino National Forest that is meant to build skills and connections among the Cabinet

viii. World Beat Culture Center \$1,500

ix. Heal the Bay Beach Clean Up \$800

1. In celebration of Earth Day, will provide transportation and food for members

x. College Tour \$2,600

**c. Questions**

- i. How many trips does the Club do? - Senator Graves
  - 1. One (1) trip per semester
- ii. As far as trips and events go, what is the priority of funding requests? - Treasurer Dominguez
  - 1. World Beat Culture Center, Camping Trip
- iii. Is there any planned future fundraising events? - Senator Graves
  - 1. There is no solid plans as of now but they are hoping to do the lemonade sale again
- iv. How many folks will be going to the conferences? - Senator Glenn
  - 1. Fourteen (14) members max from the Club
- v. How many active Club members? - Senator Glenn
  - 1. Fourteen (14) active members
- vi. How many will be going to the tours? - Senator Glenn
  - 1. Fourteen to twenty (14-20) attendees
- vii. How would you rank the importance of requests? - Senator Glenn
  - 1. Blank educational Conferences, Open Mic Night, Heal the Bay, Merchandise

#### **LIV. A2MEND**

- a. African American Male Educational Department
- b. Budgets – request overall \$20,000\*
  - i. Conferences and Guest Speakers \$10,000
    - 1. A2MEND Annual Summit – takes place in LA that provides networking opportunities and educational opportunities through workshops
  - ii. Team Building \$6,000
    - 1. Seven on seven football team building \$2,200

2. Go-Karting Group Activity (Academic Recognition)  
\$2,100

3. Three on three basketball tournament \$1,500

4. Night of Etiquette

5. Bowling – estimated for twenty (20) attendees

6. African American Cultural & Heritage Faculty  
Field Trip \$1,000\*

iii. Apparel \$1,500

iv. Spring Break Kickoff/End of the Year \$800

c. Questions

i. How many active members do you have? - Senator Glenn

1. There is twenty (14) active members, but there are  
a total of roughly twenty (20) members who  
participate in the Club

ii. Does the Club fundraise? - Senator Graves

1. Selling lemonade in the past has been a form of  
fundraising in the past like at the football event

iii. Does the Night of Etiquette different than the one for  
Ujima? - Treasurer Dominguez

1. Yes, they are on different dates

iv. How would you rank the importance of each requested  
budgets? - Treasurer Domnguez

1. Annual Summit, Night of Etiquette, Recognition,  
Muesums, Go-Karting

v. Which event wouldl you prioratize, football or basketball?  
- Treasurer Dominguez

1. Football seven on seven

vi. Is the GPA required for all events? - Ex. Officio ASRCC  
President

1. No, it is only specific to the Go-Karting event, the others are first come, first serve

**LV. Jewlery Club – written submission**

- a.
- b. Budgets
  - i. Club Supplies \$2,250
  - ii. Promotional Materials \$500
  - iii. Club Collaboration \$2,000
- c. Questions
  - i. N/A

**LVI. International Club – video submission**

- a.
- b. Budgets
  - i. Field Trips \$12,200
  - ii. Apparel/Supplies \$2,000
  - iii. International Education Week \$2,000
  - iv. Halloween Town/Bunny Hop Supplies \$400
- c. Questions
  - i. N/A

Senator Bishop moves to recess Budget Hearings for 05.07.25 at 2:48 PM until 8:45 AM on 05.08.25, this move is seconded by Vice President Carbajal

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**LVII. Women's Swimming/Water Polo**

- a. Budgets - \$12,367/\$11,500
  - i. Gear, team unity and building, travel expenses, strategy
  - ii. Uniforms take up the most in budgets: water polo, swim and technical suits (not long-lasting)
  - iii. Replacement of technologies and building
- b. Questions



- i. Is the Water Polo request separate from the Swim request? - Senator Glenn
  1. Yes, these are separate but the presenters wanted to condense the presentations so it would not become repetitive since a lot of the requests do overlap with one another
- ii. Are the Athletes in both teams the same? - Ex. Officio Dr. Bottoms
  1. Not necessarily, some folks strictly only do one sport or the other which makes it difficult to give the same gear to the same person to use
- iii. How much is the true amount requested for Women's Swim? - Treasurer Dominguez
  1. \$12,367
- iv. So the gear becomes less useable after the first use? - Senator Jackson
  1. Yes, over time the suits lose their elasticity and aerodynamics
- v. How does your budgets compare to other programs? - Ex. Officio Dr. Bottoms
  1. RCC considers themselves in the middle area, focusing more on balancing funds while ensuring Athletes are well-prepared and holds pride for the team

Senator Graves expresses his interest aiming for Athletics to begin holding fundraisers to help further fund the Promgrams so that more funds can be divided among the RCC Clubs and Organizations

- vi. Are the lane line extenders needed for the upcoming season? - Treasurer Dominguez

1. It would be a violation and is a necessity; even if ASRCC is not able to fund it
- vii. Has this cost been factored into the Budget Request? - Glenn
  1. No, this is a whole separate request

Finance Senate Jackson expressed that all Athletics should be more involved in ASRCC events

Senator Glenn recommends that there should be a similar event to CLub Rush for only Athletics which can help market and connect sports to local businesses

#### **LVIII. Men's Swimming/Water Polo**

- a. Budgets - \$11,100/\$12,400
  - i. Gear, team unity and building, travel expenses, strategy
  - ii. Uniforms take up the most in budgets: water polo, swim and technical suits (not long-lasting)
  - iii. Replacement of technologies and building
- b. Questions
  - i. [REFER TO ABOVE ITEM]

#### **LIX. Cheer**

- a. A Program that is highly active in the Riverside Community and RCC Community, going beyond to help aid other Athletics Programs when possible
- b. Budgets - \$20,000
  - i. Travel, registration for camp, gear
  - ii. Utilizes fundraising to make 33% and student payments for costs
- c. Questions
  - i. What are the teams? -
    1. Co-ed, Stunt and Cheer
  - ii. How many students do you have? - Senator Glenn
    1. There are seventy-two (72) students roughly

iii. Why not create a class Cheer Cubs? - Finance Senate  
Finance

1. All the student athletes are stretched on time, so finding time to do extra things on top of their academics, personal commitments and Cheer

iv. What type of Championship does the team attend? - Ex.  
Officio ASRCC President Solis

1. Collegiate championships

LX. Baseball – Video Submission

Coach for Softball came in to help answer questions on behalf of the Baseball team due to being out at a game at Palmore

a. Budgets - \$38,000

- i. Equipment/gear, facilities and upkeep

b. Questions

- i. For maintenance tools, how are those currently looking for the upcoming season? - Treasurer Dominguez

1. The Coach was able to obtain requested

maintenance equipment, can utilize facilities gaiter

- ii. When it comes to equipment and bullpens, what are they looking like currently? - Senator Bishop

1. They are in need of repair and upkeep, but the diamond is the priority; is lesser-than the quality provided to high schools; does not expect all funds from ASRCC, but requires support in some compacity from it

LXI. Women's Tennis

a. Budgets - \$11,800\*

- i. Still balls, nets, tennis shoes, tank-tops

- ii. Fundraises and splits money raised with Men's team

b. Questions

- i. How many students are on the team? - Senator Glenn
  - 1. Thirteen (13) are currently on the team
- ii. What is the grand total for requests? - Senator Glenn
  - 1. Based requests on the end of the season, but does not anticipate fourteen (14) players the next season
- iii. Is there a way to monitor public access to the courts? - Finance Senator Jackson
  - 1. Facilitates is putting up the gates
- iv. Who has mandated that the courts are open to the public? - Finance Senator Jackson
  - 1. This has gone on since the courts have existed, public members have used them; is planning to possibly charge folks for using the courts
- v. How would you compare, in budget, to other tennis teams in the state? - Ex. Officio Advisor Dr. Bottoms
  - 1. Is always able to compete in the State Titles, but money and facility-wise they have low money with great facilities

## **LXII. Men's Tennis**

- a. Budgets - \$10,000
  - i. Uniforms, equipment
  - ii. Fundraises for some require expenses through emails
- b. Questions
  - i. Breakdown the requests – Senator Bishop
    - 1. Tennis racket strings, machine maintenance
  - ii. How many players are on the team? - Senator Bishop
    - 1. Ten (10) athletes, and anticipating fourteen (14) athletes in the upcoming season
  - iii. How often do you win Conferences and Championships? - Senator Bishop

1. Undefeated in Conferences, but holds a great record when it comes to Championships

### **LXIII. Men's Basketball**

#### **a. Budgets - \$20,400**

- i. Food pantry, travel, Tournament fees, uniforms
- ii. Obtained various Sponsorships in the past increasing need for funding

#### **b. Questions**

- i. How does the team get involved with the Community? - Finance Senator Jackson
  1. Does Tournaments with local high schools
- ii. What type of other fundraising does the team do? - Senator Bishop
  1. The team uses E-Sponsor
- iii. Are you looking for replacements for the Sponsors who no longer aid the team? - Treasurer Dominguez
  1. Yes, they are looking for new sponsorship opportunities

Finance Senator Jackson suggests that the student athletes allocate time and effort to find sponsors for the team, through volunteering in the Community, rather than just the Coach

Men's Basketball Coach explains it is more viable to use E-Sponsor as it is easily spread and allows for a wider net of folks to learn about the team's needs and donate

- iv. What is the game software? And does the team pay for it or out of the Department Budget? - Ex. Officio Dr. Bottoms
  1. It is paid for through the Athletics Department, it is a required software to help scout for the team

v. What is the purpose of the software then? - Finance

Senator Jackson

1. It is used to help educate players on strategies; this is used for both Men and Women's; a different company is used that does a similar job for other sports teams at RCC

vi. How many folks are on the team? - Senator Glenn

1. They try to keep (20), but have traveled with (15)

vii. How much does the Program want? - Senator Glenn

1. \$20,400 but being able to obtain \$40,000 would be a dream

viii. How does the team 'measure up' to other teams? - Ex.

Officio Advisor Dr. Bottoms

1. RCC Athletics is not by the District, so the team is fortunate to have funds through ASRCC

Treasurer Dominguez expresses the funding concerns of all Teams not receiving not enough funds due to a lack of support from the District; ASRCC is relied upon to even fund many of these Programs

Budget Hearings recessed at 10:46 AM on 05.08.25 until 10:51 AM on 05.08.25

#### **LXIV. Golf**

a. Budgets - \$7,100

- i. Specific apparel/uniform, gear (every two [2] years)
- ii. Finding funds through donations to help with Budgets

b. Questions

- i. How many student athletes are in the team? - Senator Glenn

1. Ten to twelve (10 to 12), this is limited due to the amount at the Country Clubs

- ii. Is this Men and Women's? -Treasurer Dominguez
  - 1. There is only a Men's team, there is some interest in having a Women's team
- iii. Could the Program be co-ed? - Finance Senator Jackson
  - 1. It could, but Women's would need to play on the Men's courses as well; they are open to having a Women's team if possible
- iv. How many women are need on a team? - Senator Glenn
  - 1. Four (4) is required to compete as a Women's team
- v. How does the Kinesiology Department pay for the Athletics Programs? - Ex. Officio Advisor Dr. Bottoms
  - 1. Many of these student athletes are in the Department classes, which helps to fund many of the teams in some small way
- vi. Where is the Weight Room? And is it open to the public? - Finance Senator Jackson
  - 1. The Fitness Room is associated with a class for instructions and programs

Finance Senator Jackson expresses that RCC students should be able to freely access the Weight and Fitness Rooms; this is further elaborated upon by Ex. Officio Advisor Dr. Bottoms due to liabilities and staffing

- vii. Why not remodel these buildings? - Senator Bishop
  - 1. It is considered 'historical,' and if the Measure CC Bond was used to repair it, it would mean that Kinesiology would no longer have ownership over it

Athletics Director Cliff emphasizes that having a fitness center would be the best facility idea to socially and physically develop RCC students with Athletics

**LXV. Softball**

**a. Budgets - \$33,600**

- i. Batting Cage, laser level field, uniforms, game day signals, equipment**

**b. Questions**

**i. What are game day signals? - Finance Senator Jackson**

- 1. An easier, and more efficient way, to signal and communicate with players; it is a one-way communication only**

**ii. Would these 'watches' stay with the Program? - Finance Senator Jackson**

- 1. Yes, this would stay with the Program and be charged each day for use the following day or for the next upcoming practice date**

**iii. How many folks are on the team currently? - Senator Glenn**

- 1. There was twenty (20) in the beginning of the semester, but they lost two (2) players by the start of the season, then another was lost due to health complications**

**iv. Does the team do any sort of fundraising? - Senator Glenn**

- 1. Has done e-team sports but was not as successful, tried selling t-shirts, selling concession stands, specific funding requests**

**LXVI. Football**

- a. A team made up of upwards of one-hundred thirty student athletes that come from a diverse background pool that can take advantage of opportunities given to them through the Program**



**b. Budgets - \$61,344**

- i. Practice jerseys, practice pants, white jerseys, spirit packs (t-shirt and shorts), girdle, mouth pieces, game socks (150 pairs of black, white, orange), travel bags, bags for footballs, footballs**
- ii. E-fundraising helps those who are not financially able to pay for their participation in athletics**

**c. Questions**

- i. Was the whole budget used for the Fiscal Year? - Finance Senator Jackson**
  - 1. Yes, every penny was allocated for needs in the Program**
- ii. When are the white jerseys used? - Ex. Officio ASRCC President Solis**
  - 1. For away games, but sometimes for home games as well**
- iii. What is the difference between the amount of 'home' and 'away' games? - Ex. Officio ASRCC President Solis**
  - 1. There is five (5) games for each**

**Athletics Director Cliff explains the significance and dedication of Coach Craft's acceptance of having the first woman in the Football Program; RCC is the first California team to have a woman join a men's football team who is on par with the other athletes**

**LXVII. Athletics Admin**

**a. Budgets**

- i. Contingency \$15,000**
  - 1. Championship rings**
- ii. Equipment Room \$15,000**
  - 1. Uniform repairs \$4,500**
  - 2. Equipment repairs \$2,250**

- 3. Laundry products \$8,250
    - a. Extends services to those in need
- iii. Game Expenses \$57,000
  - 1. Security \$21,500
    - a. It is more expensive to pay for Riverside Police Department compared to the RCCDPD
  - 2. Staffing \$36,000
    - a. Ticketing sales staff/game administration
- iv. Transportation \$72,400
  - 1. They have done their best to cut costs and ensure that spending has been kept to a minimum, ensuring travel is done primarily by land
- v. Meals \$67,800
  - 1. Tries to work with local businesses to ensure costs are kept as low as possible
- vi. Officials \$78,200
- vii. Marketing \$26,400
- viii. Safety Equipment \$49,339
  - 1. Football \$9,360
  - 2. Baseball \$1,620
  - 3. Softball \$1,550
  - 4. Helmets \$11,600
  - 5. Shoulder pads \$6,800
  - 6. Kneepads \$1,500
  - 7. Spiderbats \$1,344
  - 8. Knee Braces \$9,375
- ix. Major Capital Projects \$55,250
  - 1. Basketball teams \$11,870
  - 2. Scoreboard painting for Wheelock \$14,670
  - 3. Safety padding for softball field \$3,820

- 4. Safety padding for baseball field \$5,170
- 5. Department video equipment \$24,890
- x. Mascot Expenses \$3,830

The Athletics Director Cliff explains that in the past when he worked at the University of Riverside, California, two students who took up the job of being the mascots used the mascot suits to shoot a pornographic movie; to ensure an incident does not happen like this through open-volunteering, it would be safest to pay someone to be the RCC mascot(s)

**b. Questions**

- i. These requests in Major Capital Project, are you being mandated by the State? - Senator Glenn
  - 1. For the paddings, yes, but when it comes to the video only part of it has been mandated by the State
- ii. Who is our rival college? - Ex. Officio ASRCC President Solis
  - 1. Mt. San Antonio College (SAC) and Fullerton

The Budget Committee members suggest various ways to increase College pride in RCC by a wide variety of marketing tactics such as stress balls, merchandise and other miscellaneous give aways

- iii. How would streaming the game work? - Senator Bishop
  - 1. There would be payment to stream through Huddle, but it would not make sense to pay folks for watching the streams after the fact; issues with copyright can occur for example if not professionally managed

Athletics Director Cliff explains that if the Program can work with Huddle, the Men's and Women's Basketball teams will be taken off Synergy to Huddle

**LXVIII. Athletic Trainers**

- a. This Program is different from the Student Athletic Trainers, falling mainly under the Athletics Department; present at every event and sports plays maintaining over five-hundred fifty (550) student athlete records, helping to rehabilitate, emergency response, triage and care
- b. Budgets \$5,000
  - i. Capital Items (not disposable)
    - 1. Splints, first aid kits, athletic training supply kits, rehabilitation supplies, therapeutic modalities, E-stim, ultrasound
- c. Questions
  - i. For the \$5,000 for the non-disposable, is that in total for the Athletic Trainers line item? - Treasurer Dominguez
    - 1. These are two different line item, it is only specific to the Training Room to ensure it does not double dip with Athletics
  - ii. So to clarify it's not the same request as the Training Room Supplies request for the Athletics Admins? - Vice President Carbajal
    - 1. Yes, this is a separate funding request outside of the Fiscal Request which is strictly \$5,000

Senator Graves requests that the Athletic Trainers find a way to obtain sponsorships through the Community, which can help to long-term partnerships with businesses

Senator Glenn discusses with one of the presenters about a need for the District to better back and fund the Athletics Trainers, rather than forcing ASRCC to fully support and back Athletics as a whole

Ex. Officio Advisor Dr. Bottoms explains that it is in the best interest of ASRCC to help aid the Athletics Department and Programs to prepare a ‘preventative’ plan rather than ‘reactive’ plan that can be more costly

Budget Hearings is recessed at 1:02 PM on 05.08.25 until 1:15 PM on 05.08.25

## **LXIX. Marching Tigers**

### **a. Budgets**

#### **i. Competition Fees \$19,100**

- 1. Hosts events and attends events outside in/outside of RCC**
- 2. Hosts one event at Mt. SAC**

#### **ii. Transportation \$34,000**

- 1. Tries to supplement fees to ensure the requested funds are as low as possible**
- 2. Competes in three (3) Regionals with hotel stay**

#### **iii. Equipment Uniforms Costumes \$16,000**

- 1. Sells off old stage pieces, rents old costumes to make extra funds**

#### **iv. Music Arrangements and Show Design \$48,000**

- 1. Copyright fees, choreography and drill deigns**

### **b. Questions**

#### **i. How many students are in total, across the board? -**

**Treasurer Domiguez**

- 1. Two-hundred (200) in the marching band, fifty (50) in Fantasia; Marching Tigers can range from two-hundred to two-hundred fifty (200-250) folks**

## Footnotes

\* --> Correction

\*\* --> Adjustment made by Budget Committee

\*\*\* --> Will be returned to later during Deliberations

## 02. Budget Deliberations

[Discussion/Action Item]

The budget committee will deliberate on the allocations provided to each entity requested ASRCC funds for FY 24/25. The tentative FY 24/25 budget will be compiled and presented to the ASRCC Senate for a vote.

**Inter-Club Council Director Salazar motions to open Budget Deliberations, Campus Activities Council Director Medina seconds this motion**

**The Budget Finance Committee goes over the priorities of the Committee when it comes to distribution of funds for the upcoming Fiscal Year for 2025-26**

### I. Top Priorities

- a. Conferences/Educational Conferences [1 semester per semester - \$10,000 request limit Fiscal Year 2025-26]
  - i. Majority of Committee members agree to set limits on requested funds and amount of trips Clubs can request
  - ii. Committee unanimously agrees the Conferences must relate to the Club (ex. Psychology Club attending a psychology conference)
- b. Needed Supplies
- c. Campus Events
- d. Safety Equipment [Athletics Department]
- e. Fundraising
  - i. Committee agrees by majority that too many Clubs are too reliant on Fiscal Budgets for funding, and not outsourcing funds
- f. Community Outreach/Community Service
- g. Club Top Priorities
- h. Present at Budget Hearings

**Ex. Officio Advisor Dr. Bottoms advises the Budget Hearing Committee not to dictate how money should be spent versus allowing them to freely spend**

the funds with a broad idea of what the allocations should be prioritized for

Ex. Officio Advisor Dr. Bottoms explains, and showcases, the Projected Fiscal Budget to the Finance Budget Committee

Treasurer Dominguez calculates the cash overflow shortage in the Fiscal Budget for 2025-26 from the total amount requested overall from all presenters

## II. Organizations

- a. Dance \$19,750
- b. Graphix Connections \$6,825
- c. Jazz Ensemble \$23,800
- d. Live! On Campus \$10,000
- e. Model United Nations (MUN) \$5,100 --> \$5,000\*\*
- f. MUSE Zine' \$4,900
- g. Musical Theater \$25,000
- h. Theater \$16,000\*\*\*
- i. Piano Ensemble \$4,500
- j. Student Athletic Trainers \$10,000
- k. Wind Ensemble \$17,500 --> \$17,000\*\* [\$500 removed from Master Classes]
- l. Choral Singers \$30,000 --> \$20,000\*\*\* [\$10,000 removed from Tours]
- m. Guitar Ensemble \$42,000 --> \$30,000\*\* [\$9,000 removed from Guest Artists Concerts]
- n. Jazz Ensemble \$23,800 --> \$22,000\*\* [\$500 and \$1,300 cut from Spring Jazz Tour and Jazz Festival]
- o. Marching Tigers Band \$117,100 --> \$74,100\*\*
- p. Student Nursing Organization \$33,000 --> \$20,000\*\*

## III. Clubs

- a. A2MEND \$20,350 --> \$16,000\*\*
- b. Active Minds \$3,200
- c. Automotive Club \$ --> \$\*\*
- d. Art Club \$4,850 --> \$\*\*
- e. American Sign Language (ASL) Club \$
- f. Cybersecurity \$23,000 --> \$\*\*
- g. Chemistry Club \$-
- h. Astronomy Club \$ --> \$\*\*

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Senator Bishop suggests to allocate \$1,000 to all attending Clubs to Budget Hearings regardless of their individual requests; this suggestion is objected to by majority

Public member Inter-Club Council Secretary Guerrero briefly discusses funding limits set for Trips for the upcoming Fiscal Year; Treasurer Dominguez

elaborates upon the difficulty of balancing funds while keeping the best interests of each request; the Budget Committee discusses that all cuts can be revisited after an initial run-through is completed

- i. Business Leaders of Tomorrow (BLT) \$44,338 --> \$
- j. HVACR \$11,000 --> \$

Inter-Club Council Director Salazar requests for the Chair to re-explain the 'priorities' agreed upon by the Budget Committee on 05.08.25

ICC recess at 9:47 AM, CAC at 10:57 AM

Ex. Officio Advisor Dr. Bottoms further clarifies that the Budget Committee is able to split up funds to different line items for specific uses if needed

Budget Committee clarifies that Womens Basketball recieved what they asked for regardless of what was presented

Vice President explains that it get hot in the Mascot suits, cooling is a need for funding, sufficient breaks is needed

The Budget Committee begins looking into the true deficit of Budget Fiscal Requests for the 2025-26 Fiscal Year following adjustments to proposed requests

Ex. Officio Advisor Dr. Bottoms re-examines the Riverside Transit Agency Fee (RTA) and Student Representation Fees (SRF) that is allocated per student; Ex. Officio Advisor Dr. Bottoms overviews the proposed Budgets

Budget Committee members discuss adding funds to RCC Athletics for a semesterly event for all Athletics to host something similar to Club Rush

ICC recess at 12:41 PM until Ex. Officio Advisors Dr. Bottoms returns, Graves seconds

Senator Bishop motions to approve the Proposed Fiscal Budget for the 2025-26 year, Inter-Club Council Director Salazar seconds this motion; approved by unanimous consent by all Budget Committee members present on 05.09.25

## **VI. Communications from the Floor: [Limited to 2 minutes per speaker, 2 minutes per topic, 10 minutes total]**

This time is reserved for members of the Committee to address issues not already appearing on the agenda.

## **VII. Adjournment at 1:09PM on 05.09.25**



