

ATHLETICS BUDGET - PROJECTED
FISCAL YEAR 2025-2026

RCC ATHLETICS

LINE #	ATHLETICS	ALLOCATED 25/26	DESCRIPTION
90600	Game Expenses	\$ 38,000.00	All sports ticket staff, announcers, chain gang, scorers, timers, security
90601	Transportation	\$ 72,400.00	Bus and van transportation to Athletic events for all sports and cheer/spirit teams.
90603	Meals/Services	\$ 48,000.00	Meals and accommodations provided for overnight stays for all athletic teams.
90604	Officials	\$ 78,200.00	Payment of officials and judges for all sporting events.
90605	Sport Marketing and Promotion	\$ 10,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90606	Cheer	\$ 14,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90608	Baseball	\$ 22,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90609	Basketball, Men	\$ 14,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90610	Basketball, Women	\$ 14,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90611	Cross Country, Men	\$ 8,500.00	Uniforms, game supplies, supplement, and maintain equipment.
90612	Cross Country, Women	\$ 5,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90613	Football	\$ 56,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90614	Golf	\$ 6,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90615	Fastpitch	\$ 20,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90618	Swimming, Men	\$ 7,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90619	Swimming, Women	\$ 7,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90620	Tennis, Men	\$ 8,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90621	Tennis, Women	\$ 8,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90622	Track, Men	\$ 20,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90623	Track, Women	\$ 10,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90624	Volleyball	\$ 7,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90625	Water Polo, Men	\$ 7,500.00	Uniforms, game supplies, supplement, and maintain equipment.
90626	Water Polo, Women	\$ 7,500.00	Uniforms, game supplies, supplement, and maintain equipment.
90627	Sand Volleyball	\$ 5,500.00	Uniforms, game supplies, supplement, and maintain equipment.
90628	Equipment Room and Replacement Equipment/Safety	\$ 40,000.00	Supplies to maintain equipment and uniforms including all team helmets, pads, nets, braces, etc...
90629	Mascot	1500	Uniforms, game supplies, supplement, and maintain equipment.
90632	Athletic Trainers	\$ 5,500.00	Supplies to maintain athletic training for all the student athletes

90631	Capital Projects	\$ 50,000.00	padding for baseball softball, laser level (\$15,000), shooting machine, technology and software
	SUB-TOTAL:	\$ 590,600.00	
90699	ATHLETICS CONTINGENCY	\$ 20,000.00	Unforeseen expenses that must have Student Senate approval.
ATHLETICS TOTAL:		\$610,600.00	

**ASRCC BUDGET -PROJECTED
FISCAL YEAR 2025-2026**

ASRCC

LINE #	GENERAL EXPENSES	ALLOCATED 25/26	DESCRIPTION
91107	Summer/Winter Activities	\$ 1,500.00	Events or activities chosen or sponsored by the Executive Cabinet during the Summer Intersession.
91120	Fall Activities	\$ 3,000.00	Events or activities chosen or sponsored by the Executive Cabinet during the Fall Semester.
91121	Spring Activities	\$ 2,500.00	Events or activities chosen or sponsored by the Executive Cabinet during the Spring Semester.
91105	Halloween Activity	\$ 11,000.00	Food, decorations, performers, and event supplies for the Halloween Activity.
91110	Holiday Activities	\$ 5,000.00	Food, decorations, and event supplies for Holiday Activities.
91109	High School Events	\$ 500.00	Events or activities for high school students.
91118	Homecoming	\$ 9,500.00	Services and supplies for Homecoming activities.
91102	Food for Events	\$ 25,000.00	Food and supplies for campus BBQ events.
91124	Banquets	\$ 20,000.00	Awards, decorations, entertainment, food, venue, and other supplies or services for the spring banquet.
91143	Scholarship Celebration/Student of Achievement	\$ 3,000.00	Awards, decorations, entertainment, food, invitations and other supplies or services.
91127	Awards	\$ 3,000.00	Certifications, plaques, gifts, and other awards.
91140	Office Supplies	\$ 2,500.00	Equipment or supplies needed for the offices.
91101	Promotional Apparel	\$ 8,000.00	Promotional student apparel and athletics promotional events
91150	Entertainment	\$ 3,000.00	Welcome Day events and concert, promotions
91701	Promotional Printing	\$ 2,500.00	Advertising, App development and maintenance, printing, or software costs.
91137	Capital Outlay	\$ 15,000.00	Purchasing or maintaining equipment or facilities for student government.
91104	Classified Luncheon / CSEA Week	\$ 1,000.00	Lunch and gifts for classified staff and CSEA Week appreciation.
91116	Health fair / Blood Drive		Food and supplies for Health Fairs/Blood Drives
91106	Community Donations		Benefactions to charities or other enterprises chosen by the Executive Cabinet.
91131	Campus Leadership	\$ 8,000.00	Sessions or retreats for campus leaders chosen or sponsored by the Executive Cabinet.
91129	Conferences	\$ 20,000.00	Conferences or retreats for student leaders.
91161	Student Employment	\$ 2,500.00	Student employees for the Student Activities office for the fall and spring academic semesters
91162	Transportation	\$ 500.00	To cover anticipated transportation costs or future purchases
91146	Faculty / Classified Awards	\$ -	Awards and gifts for RCC faculty and classified staff.
SUB-TOTAL:		\$ 147,000.00	

EXECUTIVE EXPENSES		DESCRIPTION	
91139	Technology	\$10,000.00	Costs maintaining and hosting websites and the mobile application.
91138	Club Room Supplies	\$4,000.00	Equipment or supplies needed for the club room.
91148	Executive Projects	\$3,000.00	Projects chosen or sponsored by the Executive Cabinet.
91119	Executive Cabinet Apparel	\$3,000.00	Professional attire, casual branded apparel, or name tags for the Executive Cabinet.
91141	Budget Hearings	\$2,000.00	Expenses incurred for the annual budget hearings.
91151	Promotional SWAG	\$10,000.00	items to giveaway during recruitment and events
91149	Writing and Reading Center	\$0.00	Conference fees and transportation
91212	Movie copyrights	\$4,000.00	Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$250, clubs can go to Senate for balance
91145	Student Trustee Expenses	\$300.00	Mileage and transporation expenses incurred by the RCCD Student Trustee.
SUB-TOTAL:		\$ 36,300.00	

SENATE EXPENSES		DESCRIPTION	
91135	Senate Expenses	\$2,000.00	Expenses incurred for the Senate meetings and trainings.
91133	Senate Apparel	\$1,000.00	Professional attire, casual branded apparel, or name tags for the Student Senate.
91552	Senate Corner		Expenses incurred for the Senate corners including food and supplies .

	SUB-TOTAL:	\$ 3,000.00	
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SUPREME COURT EXPENSES		DESCRIPTION	
91136	Supreme Court Expenses	\$1,000.00	Expenses incurred from the Supreme Court.
91134	Supreme Court Apparel	\$500.00	Professional attire, casual branded apparel, or name tags for the Supreme Court.
	SUB-TOTAL:	\$ 1,500.00	

RESOURCE CENTER EXPENSES		DESCRIPTION	
91153	Resource Center Apparel	\$ 500.00	Professional attire, casual branded apparel, or name tags for the Campus Activities Council.
91147	Student Resource Center	\$15,000.00	Food, supplies, and travel for the Student Resource Center.
	SUB-TOTAL:	\$ 15,500.00	

INTER-CLUB COUNCIL		DESCRIPTION	
91200	Advisor's Lunch (Fall/Spring)	\$ 2,000.00	Luncheon and meeting for club and organization advisors for fall and spring semesters.
91201	Toy Drive	\$ 800.00	Supplies for set-up and toys.
91203	Collegiate Point Winners	\$1,000.00	To be used by ICC Director for club collegiate points winners
91211	ICC Development	\$ 3,000.00	Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awards
91214	ICC Apparel	\$ 3,200.00	Professional attire, casual branded apparel, or name tags for the Inter-Club Council officers.
91128	Suicide Awareness/ MentalHealth Prevention Weeks	10000	week of events with guest speakers/artists, supplies, promotions, events (\$5000 for each)
	SUB-TOTAL:	\$ 20,000.00	

CAMPUS ACTIVITIES COUNCIL		DESCRIPTION	
91603	CAC Events/Spirit Events	\$ 15,000.00	Campus events or activities organized or sponsored by the Campus Activities Council (Tiger Pride and After Hours)
91609	CAC Apparel	\$ 500.00	Professional attire, casual branded apparel, or name tags for the Campus Activities Council.
	SUB-TOTAL:	\$ 15,500.00	

MULTICULTURAL ACTIVITIES COUNCIL		DESCRIPTION	
91301	Cultural Events	\$ 15,000.00	Cultural events or activities organized or sponsored by the Multicultural Activities Council.
91309	MCAC Apparel	\$ 500.00	Professional attire, casual branded apparel, or name tags for the Multicultural Activities Council.
	SUB-TOTAL:	\$ 15,500.00	

SPECIAL EVENTS COUNCIL		DESCRIPTION	
91154	Special events expenses	\$ 2,000.00	Cultural events or activities organized or sponsored by the Campus Activities Council.
91155	SEC apparel	\$ 500.00	Professional attire, casual branded apparel, or name tags for the Campus Activities Council.
	SUB-TOTAL:	\$ 2,500.00	

PUBLIC RELATIONS COUNCIL		DESCRIPTION	
91700	Public Relations Expenses	\$ 2,000.00	Printing, development, and publication of semesterly calendars.
91702	Public Relations Apparel	\$ 500.00	Professional attire, casual branded apparel, or name tags for Public Relations.
	SUB-TOTAL:	\$ 2,500.00	

91199	EXECUTIVE CONTINGENCY	\$5,000.00	Unforeseen Executive expenses that must have Student Senate approval.
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ASRCC EXECUTIVE TOTAL: \$ 264,300.00

ORGANIZATIONS BUDGET - PROJECTED

FISCAL YEAR 2025-2026

ORGANIZATIONS			
LINE #	CHORAL SINGERS	ALLOCATED 25/26	DESCRIPTION
90524	Tours	\$ 10,000.00	Travel expenses
90592	Festival Entries	\$ 1,000.00	entrance fees to festivals and competitions
90523	Sound System	\$ 1,000.00	music supplies, apparel, sheet music
90522	Clinicians	\$ 3,000.00	guest clinicians
90526	Music / Supplies	\$ 5,000.00	Music for performances
	TOTAL:	\$ 20,000.00	
LINE #	DANCE		DESCRIPTION
90531	Celebrate Dance Concert	\$ 4,000.00	Production expenses
90532	Summer Showcase	\$ -	Production expenses
90533	American College Dance Association Conference	\$ 4,000.00	Fees, transportation, and hotel
90400	High School Dance Day	\$ 1,500.00	Guest instructors, judges, refreshments
90536	Ballet Ensemble (Dance Outreach Ensemble)	\$ 3,000.00	Costumes, music, props, guest choreographer
90567	Kinetic Conversations	\$ 3,000.00	Production expenses including actors and designers
90535	Motion Co (RCC Hip Hop Company)	\$ 4,000.00	Production expenses
	TOTAL:	\$ 19,500.00	
LINE #	GUITAR ENSEMBLE		DESCRIPTION
90558	Festival/Competition	\$ 6,000.00	competition fees, entry fees and lodging
90559	Recording/Touring	\$ 10,000.00	buses and van transportation to festivals and concertst; recording studio costs, mixing, editing (NO CD PRODUCTION)
90563	Equipment Cost	\$ 8,000.00	Guitars, strings, amps and mics
90564	Guest Artists Concerts	\$ 6,000.00	Artist fee and lodging
	TOTAL:	\$ 30,000.00	
LINE #	GRAPHIX CONNECTION		DESCRIPTION
91460	National Skills USA Competition		Registration and travel expenses
91475	American Advertising Federation Awards Competition	\$ 1,000.00	Student entry fee and Gala table
	Activities		Food, publicity, field trip expenses
91478	State Skills USA Competition	\$ 2,000.00	Registration and travel expenses
90404	American Advertising Awards Gala	\$ 925.00	Supplies and promotional materials, awards
91479	Design Portfolio Show	\$ 500.00	Supplies and promotional materials, awards
91476	ADM Design Scholarship	\$ 1,400.00	Supplies and promotional materials, awards
91477	Agemcu Operating expenses	\$ 1,000.00	Supplies and promotional materials, awards
91465	DIY/Maker Space		
	TOTAL:	\$ 6,825.00	

LINE # JAZZ ENSEMBLE		DESCRIPTION	
90574	Spring Jazz Tour	\$ 10,000.00	Travel expenses, bus, air, hotel
90401	Jazz Honor Band	\$ 300.00	T-shirts, concert recording, guest artist NO CD PRODUCTION)
90575	Ellington HS Honor Band	\$ 1,700.00	T-shirts, concert recording, guest artist NO CD PRODUCTION)
90576	Jazz Festival	\$ 10,000.00	Adjudicator's fees, trophies, recordings and guest artist fees
	TOTAL:	\$ 22,000.00	

LINE # LIVE! ON CAMPUS		DESCRIPTION	
90029	Concerts	\$ 10,000.00	Artist fees and production expenses
	TOTAL:	\$ 10,000.00	

LINE # MARCHING TIGERS BAND		DESCRIPTION	
90506	Competition Fees	\$ 19,100.00	Props, flags, and guest clinician
90507	Transportation	\$ 15,000.00	Charter buses for different performances and competitions
90508	Equipment Uniforms Costumes	\$ 16,000.00	Rental trucks for hauling equipment
90511	Music Arrangements and Show Design	\$ 24,000.00	Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band; Music clinicians for the band
	TOTAL:	\$ 74,100.00	

LINE # MODEL UNITED NATIONS (MUN)		DESCRIPTION	
90599	MUN Travel	\$ 5,000.00	Conference travel fees
	TOTAL:	\$ 5,000.00	

LINE # MUSE		DESCRIPTION	
90595	Publication	\$ 3,000.00	Printing, proofing and publicity
91560	Awards, scholarships, Art Show	\$ 400.00	expenses associated with student artwork submissions
90500	AWP Conference	\$ 3,000.00	Travel Expenses
90501	Submission	\$ 700.00	Submission calls placed on newpages.com and in Poets and Writers
90573	On-Campus Literary Speakers	\$ 1,500.00	Publicity and honorarium
	TOTAL:	\$ 8,600.00	

LINE # MUSICAL THEATRE		DESCRIPTION	
90555	2024/2025 Season	\$ 25,000.00	Production expenses including actors and designers
	TOTAL:	\$ 25,000.00	

LINE # THEATRE		DESCRIPTION	
90598	2024/2025 Season	\$ 16,000.00	Production expenses including actors and designers
	TOTAL:	\$ 16,000.00	

LINE # STUDENT NURSE ORGANIZATION (SNO)		DESCRIPTION	
91446	Pinning Ceremonies		Musician's fees and publicity
91445	RCC-Nursing Alumni Panel	\$ 1,500.00	Music, production expenses, advertising
91450	Community Events	\$ 7,900.00	Music coaches for the ensemble

91456	CNSA and NSNA Conferences		12000	Registration and travel expenses
	TOTAL:	\$	21,400.00	

LINE #	PIANO ENSEMBLE			DESCRIPTION
90561	Master Classes	\$	1,500.00	Musician's fees and publicity
90562	Concerts	\$	1,000.00	Music, production expenses, advertising
90402	Coaches	\$	2,000.00	Music coaches for the ensemble
	TOTAL:	\$	4,500.00	

LINE #	STUDENT ATHLETIC TRAINERS			DESCRIPTION
90594	Pathways to the Profession Seminar	\$	2,300.00	Registration and travel expenses
90596	Professional Conference	\$	4,100.00	Registration and travel expenses
90597	Professional Attire	\$	3,600.00	Uniforms for Athletic Trainers
	TOTAL:	\$	10,000.00	

LINE #	WIND ENSEMBLE			DESCRIPTION
90584	Master classes	\$	500.00	Professional artists will be brought on campus to work with RCC students
90585	Commission Music	\$	2,500.00	To provide parts and score for music for Wind Ensemble
90587	Sousa Honor Band	\$	2,000.00	Guest Artist & Conductor & purchase of music for the HS Honor Band
90588	King Honor Band	\$	2,000.00	Guest Artist & Conductor and purchase of music for the JH Honor Band
90589	Concert Tour	\$	10,000.00	Partial funds for Wind Ensemble Spring Concert Tour
	TOTAL:	\$	17,000.00	\$ -

90599	ORGANIZATIONS CONTINGENCY	\$	5,000.00	Unforeseen expenses that must have Student Senate approval.
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ORGANIZATIONS TOTAL: \$ 294,925.00

CLUB BUDGET - PROJECTED

FISCAL YEAR 2025-2026

CLUBS

LINE #	A2MEND	ALLOCATED 25/2	DESCRIPTION
91280	apparel		shirts and apparel for club members
91281	Conferences and Guest Speakers	\$10,000.00	speaker, food, promotions
91282	Knowledge Bowl		food (movie rights from asrec line item)
91284	Team Building	\$6,000.00	7v7, bowling, go carting, 3v3
	Spring Break Kick Off/End of the year		
	TOTAL:	\$ 16,000.00	

LINE #	ACTIVE MINDS		DESCRIPTION
91410	Club Programming	\$400.00	Materials, publicity, food
91409	Conference		
91413	Wellness Week	\$400.00	Materials, publicity, food
91408	Documentary Screening		
91412	Guest Speakers	\$2,400.00	Materials, publicity, food
	TOTAL:	\$3,200.00	

LINE #	APSU		DESCRIPTION
91448	AAPI Heritage Month	\$2,950.00	honoarium for guest speakers, materials, and food, art supplies, Snack Corner, publicity
91448	Cultural "Town" Field Trip		
91449	Museum Tour	\$1,500.00	transportation, parking, tickets, food
	General Supplies		
	TOTAL:	\$ 4,450.00	

LINE #	ART CLUB		DESCRIPTION
91509	Honors Exhibit		Publicity, awards, catering
91510	Earth Day & Back to School Chalk Walk	\$2,000.00	Supplies, publicity, awards
91511	Guest Artist	\$1,000.00	Stipends, travel costs and publicity
91512	Animation Showcase	\$650.00	Publicity, awards, catering, travel expenses
91513	Field Trip/ Mileage		Mileage and bus rental
			Gallery attendance, publicity, catering
	TOTAL:	\$ 3,650.00	

LINE #	ASL CLUB		DESCRIPTION
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91285	Event and Workshop Supplies	\$200.00	supplies for publicity and materials
91286	Apparel	\$250.00	apparel for club members
91287	Speakers and Community Engagement	\$350.00	supplies and honorarium for speakers, food, promotions
		\$800.00	

LINE #	ASTRONOMY CLUB		DESCRIPTION
91594	Overnight Camping	\$2,100.00	transportation, lodging, food, materials
91438	Griffith Observatory	\$1,500.00	transportation, food, parking
91435	Field Trip		
91254	Star Parties		
91252	Jet Propulsion Lab	\$1,000.00	
91251	Club Supplies	\$1,000.00	Club supplies for meetings and Promotional
		\$5,600.00	

LINE #	AUTO CLUB		DESCRIPTION
91415	Skills USA		
91418	Open House		
91416	Summer Bash	\$1,800.00	Materials, publicity, food
91417	Apparel	\$850.00	apparel for club members
	TOTAL:	\$2,650.00	

LINE #	BUSINESS LEADERS OF TOMORROW		DESCRIPTION
91468	Business / Outreach / College Tour	\$2,500.00	Publicity, food, awards, gifts
91470	Guest Speaker		
91469	National Conference on Race and Ethnicity	\$10,500.00	Registration and travel costs
91469	Business Leaders Fall, State, & Nat'l Conference		Registration, fees, travel costs
	TOTAL:	\$13,000.00	

LINE #	CLAY CLUB		DESCRIPTION
91288	Art Museum	\$500.00	transportation and tickets
91289	Speakers	\$1,000.00	food, publicity
91290	College Tour	\$800.00	transportation
91291	Conference	\$10,000.00	registration, travel, lodging, meals
	TOTAL:	\$ 12,300.00	

LINE #	CHEMISTRY		DESCRIPTION
91515	Field Trip	\$0.00	
91519	Club Events/Guest Speakers	\$0.00	
91518	Chemisty Week/Promotional Materials	\$0.00	

	ACS Promotional	\$0.00	
	TOTAL:	\$0.00	

LINE #	CYBER SECURITY		DESCRIPTION
91292	DefCon Cyber Conference	\$10,000.00	Registration, fees, travel lodging costs
91256	Cyber Education Week/Supplies	\$1,000.00	
91256	Club Event	\$500.00	
91293	Apparel	\$1,500.00	apparel for club members
	TOTAL:	\$13,000.00	

LINE #	ETHNIC STUDIES		DESCRIPTION
91310	Conferences	\$5,000.00	transportation
91311	Museum Trip	\$760.00	Travel costs and registration
91312	Polynesian Cultural Center	\$5,000.00	transportation and admission
	TOTAL:	\$ 10,760.00	

LINE #	FILM AND TELEVISION (FTV)		DESCRIPTION
91256	Museum Field Trip		transportation and admission
91266	NAB SHow (conference)		conference travel, registration, lodging, meals
91267	Club Events	\$7,000.00	supplies for club hosted events
91268	Guest Speakers		supplies for speakers
91269	Apparel		shirts and apparel
	TOTAL:	\$ 7,000.00	

LINE #	GOVERNMENT POLITICAL ALLIANCE		DESCRIPTION
91645	College Tours		transportation
91486	Club Events	\$5,000.00	apparel, publicity, food for events, travel to events
		\$5,000.00	

LINE #	HVACR		DESCRIPTION
91283	Fall/Spring Career Day	\$2,200.00	
91298	IHACI	\$440.00	
91295	Speakers	\$450.00	
91294	Conferences	\$6,900.00	registration and travel great futures and mscaa
91295	Advisory Committee	\$400.00	food for event
91297	Resume Workshop	\$160.00	
91296	Golf Tournament	\$250.00	
91294	MSCAA Conference		
	TOTAL:	\$ 9,990.00	

LINE #	INTERNATIONAL CLUB		DESCRIPTION
91520	Field Trips	\$7,000.00	transportation, admission fees, parking
91521	NSLDC		Conference registration, travel, hotel
91463	College Tours		transportation, admission fees, parking
91522	Apperal/Supplies	\$1,000.00	shirts for club members
91523	Relay for Life		participation
91482	International Education Week	\$2,000.00	Publicity and advertisement for the club
	Halloweentown/bunny hop supplies	\$0.00	
	TOTAL:	\$ 10,000.00	

LINE #	JEWELRY CLUB		DESCRIPTION
91277	Club Supplies /Holiday Bracelet Giveaway	\$2,250.00	
	Craft Fair (LA)		
91278	Club Promotional	\$500.00	
	Oceanview and Pala Cheifs Mine Field Trip		
91279	Club Collaborations	\$2,000.00	
	TOTAL:	\$ 4,750.00	

LINE #	LA CASA		DESCRIPTION
91271	Guest Speakers		honoarium for guest speakers, materials, and food
91270	Cultural Field Trips		
91271	Cultural Programming	\$5,000.00	food for cultural and heritage events, supplies, materials
91270	Conference	\$10,000.00	tickets, transportation, food
	Club Supplies		
	TOTAL:	\$15,000.00	

LINE #	LAW SOCIETY		DESCRIPTION
91553	National Conference	\$5,000.00	Travel costs and registration
91555	Paralega/Pathway to Law Open House	\$2,600.00	Supplies, gifts, publicity, decorations, door prizes
91556	Legal Outreach	\$3,000.00	Supplies, brochures, gifts
91557	Regional Training Workshop		transportation
91550	American Bar Association	\$5,000.00	Travel costs and registration
	TOTAL:	\$ 15,600.00	

LINE #	MUSIC INDUSTRY CLUB (MIC)		DESCRIPTION
90580	NAMM show awards	\$10,000.00	conferences registration, travel, lodging, meals
90502	Guest Speaker/Lectures		
90503	Area 12HMA Spring Ring		

90581	Music Industry Symposium		
91598	Dropthe MIC podcast	\$2,000.00	equipment
	AES Show		
	MIC Media		
	Superbooth		
	Sound System		
	TOTAL:	\$ 12,000.00	

LINE #	MUSIC TEACHERS ASSOC.		DESCRIPTION
91459	Guest Speakers	\$400.00	
91566	Mock Jury and Audition workshop	\$400.00	
	TOTAL:	\$ 800.00	

LINE #	PHILOSOPHY CLUB		DESCRIPTION
91596	Getty Museum Tour		transportation, parking, and food
91596	Club apparel		apparel for club members
	TOTAL:	\$ -	

LINE #	PHOTO CLUB		DESCRIPTION
91487	Festival of Trees		Ornaments, decorations for community events
91488	Safari Park Photo Expedition	\$800.00	travel expenses
	Joshua Tree Field Trip		
91490	General Club Supplies		transportation, lodging, meals, and expenses
91489	Lake Arrowhead	\$3,800.00	Travel expenses
	Skills USA		
	TOTAL:	\$ 4,600.00	

LINE #	PSYCHOLOGY CLUB		DESCRIPTION
91539	Guest Speaker Series	\$1,000.00	
91540	College Tours	\$1,500.00	transportation, parking, and food
91543	Conference	\$10,000.00	
	Club Supplies		outreach and recruitment
	TOTAL:	\$ 12,500.00	

LINE #	PUENTE CLUB		DESCRIPTION
91440	Field Trips	\$2,000.00	Transportation, parking, lodging, tours, and materials
91441	Loteria Game Night	\$700.00	Supplies and materials, food, prizes
	Cinco de Mayo		
	30th Anniversary		

91442	Finals Week Activities	\$200.00	
		\$2,900.00	

LINE #	RED CROSS		DESCRIPTION
	CPR/ First Air/ CERT Program		Registration/Liscense
91528	College Tours		Mileage, parking, food
91529	Club Expenses/Apparel	\$550.00	supplies
91582	Guest Speakers	\$1,000.00	Food, publicity and Supplies
91525	Workshop	\$2,000.00	
	TOTAL:	\$ 3,550.00	

LINE #	SAGA		DESCRIPTION
91534	Drag Shows (Fall & Spring)	\$3,886.00	(Fall and Spring) Drag performers, Drag Host, Halloween Ball, Halloween decoration (no giftcards)
91538	Pride Week Events		Speaker, flyers, and materials
91535	Guest Speakers	\$500.00	Speaker, flyers, and materials
91532	NEA LGBTQ Conference		conference travel, registration, lodging, meals
91537	Deescalation Training	200	
91537	Self Defense Training	200	
	TOTAL:	\$4,786.00	

LINE #	SJP		DESCRIPTION
91313	Teach In	\$2,500.00	
91314	Film Screening	\$3,000.00	
91315	VR Exhibit	\$2,200.00	
91316	Apparel	\$500.00	
	TOTAL:	\$8,200.00	

LINE #	STUDENTS ORCHESTRATING CHANGE (SOC)		DESCRIPTION
91524	Conferences	\$10,000.00	transportation, membership fee, conference fees, hotel AND to host conference on campus
91526	College Tours		Host a conference on campus
91273	Affirmation Station	\$150.00	FIND A PLACE TO STORE YOUR STUFF
91527	Panel of Experts/Guest Speaker	\$1,000.00	
	TOTAL:	\$ 11,150.00	

LINE #	STUDENT PARENT CLUB		DESCRIPTION
91567	Monthly Movie Screenings	\$700.00	movie copyrights and must get them in advance
91260	Parent Workshops/Lectures	\$2,700.00	Financial Literacy, Workshops,supplies, materials, food,
91262	Student parent celebration	\$2,000.00	materials, supplies
91263	Student Resource Fair Fieldtrip	\$500.00	

91264	Student Parent resource fair	\$500.00	
91261	Graduation Regalia	\$250.00	
91564	Student Parent Summit/Conference	\$4,500.00	
	Field Trip to the water park		
91565	Bring your kids to college day	\$600.00	
91261	Club apparel	\$1,000.00	
	TOTAL:	\$12,750.00	

LINE #	STUDENT SUSTAINABILITY COLLECTIVE		DESCRIPTION
91451	Monthly Movie Screenings	\$500.00	Promotional items, food, drinks, licensing
91452	workshops	600	Tools, materials, promotional items, refreshments, reusable bags
91453	Wild and Scenic movie festival	\$850.00	Promotional items, food, drinks, licensing
	Earth Day		Advertisement, food, drinks, entertainment, ladybugs for release
91631	Sustainability retreat (CATALINA)	\$400.00	Registration, transportation, mileage, food, club gear
91547	CHESC Conference		Registration, transportation, hotel, conference materials
91454	Sustainability Week	1250	
91454	/produce distribution	\$600.00	
	TOTAL:	\$ 4,200.00	

LINE #	TABLE TOP ROLE PLAY (TTRPiG)		DESCRIPTION
91635	Dropout Account	\$30.00	
91632	Field Trip	\$100.00	
91634	Club Supplies	\$200.00	
91634	Meeting Supplies	\$1,000.00	
91633	Hero Forge Minis	\$240.00	
91633	Dice Set	\$200.00	
	TOTAL:	\$ 1,770.00	

LINE #	TRANSITIONING MINDS		DESCRIPTION
91549	Fresh Start	\$1,300.00	Live scan fee and expungement services
91571	Conference	\$10,000.00	Conference registration, transportation, and hotel
91573	Educational Film Night	\$1,300.00	
	NCHEP		
	TOTAL:	\$ 12,600.00	

LINE #	UJIMA		DESCRIPTION
91493	College Tour	\$2,600.00	Transportation and food
	Art Showcase		food and prizes
91496	Heal the Bay Beach Clean Up	\$800.00	Transportation and food

	Movie Night		food (movie rights from asrcc line item)
91494	Open Mic Night	\$1,500.00	
91497	World Beat Culture Center	\$3,400.00	
91317	Camping Trip	\$1,000.00	
91559	Media Supplies	\$2,500.00	
91498	Apparel	\$1,000.00	
91559	Community Nights	\$500.00	
91495	Conference	\$4,300.00	
91575	Night of Etiquette	\$2,000.00	
	TOTAL:	\$ 19,600.00	

LINE #	UNDOCU ALLIES		DESCRIPTION
91624	Apparel	\$600.00	shirts and apparel for club members
91597	Conferences and Guest Speakers	\$5,000.00	Supplies and materials
91625	Movie Night	\$800.00	food, tickets, promo (movie rights from ASRCC)
	TOTAL:	\$ 6,400.00	

LINE #	WOMEN IN CYBER (WiCyS)		DESCRIPTION
91586	National WiCys Conference	\$10,000.00	
91256	Cybersecurity Awareness	\$500.00	
	Silver Cyber Days		
91587	Fun Club Event	\$500.00	
	TOTAL:	\$ 11,000.00	

LINE #	WOMEN IN STEM		DESCRIPTION
91275	Club apparel and materials	\$1,000.00	
91588	Guest Speakers/Workshops	\$1,000.00	
91276	SACNAS Conferences	\$10,000.00	
91275	Mother STEM luncheon	\$1,000.00	
	Lunch with a Professor		
91318	College Tours	\$4,000.00	
	Field Trips		
	SCURR Conference		
	TOTAL:	\$ 17,000.00	

91699	CLUB CONTINGENCY	\$ 12,000.00	Unforeseen expenses that must have Student Senate approval.
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CLUBS TOTAL: \$ 215,096.00