ATHLETICS BUDGET - PROJECTED FISCAL YEAR 2022-2023

90601 Game Expenses \$ 26,000.00 of Triansportation \$ \$ 64,000.00 of Triansportation \$ \$ 64,000.00 of Triansportation \$ \$ 64,000.00 of Triansportation and gas at the most reasonably priced option meals provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of the provided for off campus and away game of promotions of promotions of the provided for off campus and away game of promotions of pro	LINE#	RCC ATHLETICS ATHLETICS	2022-20 ALLOC		DESCRIPTION
Section Sect	90600	Game Expenses	1		officials, ticket takers, event and game operations, chain gang, etc
90601 Meals S 40,000.00 proficials of polytoges for affletic competitions S 66,500.00 pyment for officials and judges for affletic competitions S 8,000.00 promotion and service of the polytoges of pathletic competitions S 8,000.00 pyment for officials and judges for affletic competitions S 8,000.00 pyment for officials and judges for affletic competitions S 9,000.00 pyment for officials and judges for affletic competitions S 8,000.00 pyment for officials and judges for affletic competitions S 9,000.00 pyment for officials and judges for affletic competitions S 8,000.00 pyment for officials and judges for affletic competitions S 8,000.00 pyment for officials and judges for affletic competitions S 9,000.00 pyment for officials and judges for affletic competitions S 9,000.00 pyment for officials and judges for affletic competitions S 9,000.00 pyment for officials and judges for affletic competitions S 9,000.00 pyment for officials and judges for affletic competitions S 9,000.00 pyment for officials and judges for affletic competitions S 9,000.00 pyment for officials and judges for affletic competitions specificals and judges for affletic competitions and promotional mare and promotional mar	90601	*	\$		
90604 Officials Sort Marketing and Promotion \$ 8,000.00 promotional items and promotional materials quipment and uniforms for cheer, stunt, and dance quipment, cleast, turfs, uniforms, stravel curpment, sparel, uniforms, travel and promotional materials quipment, apparel, uniforms, travel guipment, apparel, uniforms, travel, string guipment, uniforms, shoes, travel, apparel guipment, uniforms, shoes, travel, apparel guipment, suits, apparel gui		*			
Sport Marketing and Promotion S 8,000.00					1 10
90608 Cheer S 9,000.00 equipment and uniforms for cheer, stunt, and dance 90608 Baseball S 19,000.00 Equipment, cleats, turfs, uniforms, warmups, socks; Club House: material carpet, sanitiation, computer; Field Improvements; Conference logo hotel and travel expenses; equipment; footwear; apparel; basketballs 90610 Basketball, Women S 14,000.00 hotel and travel expenses; equipment; footwear; apparel; basketballs 90611 Cross Country, Men S 6,000.00 shoes, travel accomodations, apparel 90612 Cross Country, Women S 6,000.00 shoes, travel accomodations, apparel 90613 Football S 46,000.00 equipment, apparel, uniforms, travel 90614 Golf S 5,000.00 equipment, apparel, uniforms, travel 90615 Softball S 19,000.00 equipment, apparel, uniforms, travel 90618 Swimming, Men S 5,000.00 equipment, apparel, uniforms, travel 90619 Swimming, Women S 5,000.00 equipment, apparel, uniforms, travel 90620 Tennis, Men S 4,500.00 equipment, apparel, uniforms, travel 90621 Track, Men S 15,000.00 equipment, apparel, uniforms, travel 90622 Track, Men S 15,000.00 equipment, apparel, uniforms, travel, string 90621 Track, Women S 15,000.00 equipment, apparel, uniforms, travel, string 90623 Track, Women S 15,000.00 equipment, uniforms, shoes, travel, apparel 90624 Volleyball S 6,000.00 equipment, uniforms, shoes, travel, apparel 90625 Water Polo, Men S 6,000.00 equipment, uniforms, shoes, travel, apparel 90626 Water Polo, Women S 6,000.00 equipment, uniforms, shoes, travel, apparel 90628 Replacement Equipment S 5,000.00 equipment, suits, apparel 90629 Mascot S 2,000.00 equipment, suits, apparel 90630 equipment, sock shoes, travel, apparel 90631 Replacement Equipment Safety S 10,000.00 equipment, suits, apparel 90630 equipment, apparel, equipment, equipment, equ	90605	Sport Marketing and Promotion	\$		
Sasketball Sas			\$		Î Î
90610 Basketball, Women \$ 14,000.00 hotel and travel expenses; equipment; footwear; apparel; basketballs 90611 Cross Country, Men \$ 6,000.00 shoes, travel accomodations, apparel 90612 Cross Country, Women \$ 6,000.00 equipment, apparel, uniforms, travel 90613 Football \$ 46,000.00 equipment, apparel, uniforms, travel 90614 Golf \$ 5,000.00 equipment, apparel, uniforms, travel 90615 Softball \$ 19,000.00 equipment, eleats, turfs, uniforms, warmups, socks; Club House: mate carpet, santitation, computer; Field Improvements; Conference logo 90618 Swimming, Men \$ 5,000.00 equipment, apparel, uniforms, travel 90619 Swimming, Women \$ 5,000.00 equipment, apparel, uniforms, travel 90620 Tennis, Men \$ 4,500.00 equipment, apparel, uniforms, travel 90621 Tennis, Women \$ 4,500.00 equipment, apparel, uniforms, travel, string 90622 Track, Men \$ 15,000.00 equipment, apparel, uniforms, travel, string 90622 Track, Women \$ 15,000.00 equipment, apparel, uniforms, travel, apparel 90623 Track, Women \$ 15,000.00 equipment, uniforms, shoes, travel, apparel 90624 Volleyball \$ 6,000.00 equipment, uniforms, shoes, travel, apparel 90625 Water Polo, Men \$ 6,000.00 equipment, uniforms, shoes, travel, apparel 90626 Water Polo, Women \$ 6,000.00 equipment, suits, apparel 90626 Equipment Room Supplies \$ 15,000.00 equipment, suits, apparel 90627 Sand Volleyball \$ 4,500.00 equipment, suits, apparel 90628 Equipment Room Supplies \$ 15,000.00 equipment, suits, apparel 90629 Mascot \$ 2,000.00 equipment for uniforms pressis and suits apparel 90629 Mascot \$ 2,000.00 equipment pressis and suits assist with personal and prodevelopment Equipment/Safety \$ 10,000.00 equipment parts, safety equipment, equipment reparis	90608	Baseball	\$	19,000.00	Equipment:pitching machines, balls, windscreen, base tools, plates; Apparel, equipment, cleats, turfs, uniforms, warmups, socks; Club House: mats, carpet, santitation, computer; Field Improvements; Conference logo
90611 Cross Country, Men \$ 6,000.00 shoes, travel accomodations, apparel	90609	Basketball, Men	\$	14,000.00	hotel and travel expenses; equipment; footwear; apparel; basketballs
90612 Cross Country, Women \$ 6,000.00 shoes, travel accomodations, apparel quipment, apparel, uniforms, travel equipment, apparel, uniforms, travel soft accommodations, apparel quipment, apparel, uniforms, travel equipment, apparel, uniforms, travel soft accommodations, apparel quipment, apparel, uniforms, travel soft accommodation, apparel soft accommodation, apparel, uniforms, travel soft accommodation, apparel, uniforms, travel soft accommodation, apparel, uniforms, travel soft accommodation, apparel s	90610	Basketball, Women	\$	14,000.00	hotel and travel expenses; equipment; footwear; apparel; basketballs
90613 Football \$ 46,000.00 equipment, apparel, uniforms, travel 90614 Golf \$ 5,000.00 equipment, apparel, uniforms, travel 90615 Softball \$ 19,000.00 equipment, apparel, uniforms, warmups, socks; Club House: material equipment, cleats, turfs, uniforms, warmups, socks; Club House: material equipment, cleats, turfs, uniforms, warmups, socks; Club House: material equipment, cleats, turfs, uniforms, warmups, socks; Club House: material equipment, apparel, uniforms, travel 90619 Swimming, Men \$ 5,000.00 equipment, apparel, uniforms, travel 90620 Tennis, Men \$ 4,500.00 equipment, apparel, uniforms, travel, string 90621 Track, Men \$ 15,000.00 equipment, apparel, uniforms, travel, string 90622 Track, Women \$ 15,000.00 equipment, uniforms, travel, string 90623 Track, Women \$ 15,000.00 equipment, uniforms, shoes, travel, apparel 90624 Volleyball \$ 6,000.00 equipment, uniforms, shoes, travel, apparel 90625 Water Polo, Men \$ 6,000.00 equipment, suits, apparel 90626 Water Polo, Women \$ 6,000.00 equipment, suits, apparel 90627 Sand Volleyball \$ 4,500.00 equipment, suits, apparel 90628 Equipment Room Supplies \$ 15,000.00 90629 Mascot \$ 2,000.00 90630 Student Development \$ 3,000.00 Student Development \$ 3,000.00 Campus-wide presentations and discussions that assist with personal and prodevelopment of our student-athletes 90631 Replacement Equipment/Safety \$ 10,000.00 90699 ATHLETICS CONTINGENCY \$ 25,000.00 Uniforme expanse, travel, apparel, uniforms, travel equipment, suits, apparel 10,000.00 90620 Compus-wide presentations and discussions that assist with personal and prodevelopment of our student-athletes 10,000.00 90630 Student Development \$ 3,000.00 90630 Student Development \$ 3,000.00 90630 Uniforme equipment, informs, travel equipment, uniforms, travel equipment, unifor	90611	Cross Country, Men	\$	6,000.00	shoes, travel accomodations, apparel
90615 Softball \$ 19,000.00 equipment, apparel, uniforms, travel Equipment; pitching machines, balls, windscreen, base tools, plates; A equipment, cleats, turfs, uniforms, warmups, socks; Club House: mate carpet, santitation, computer; Field Improvements; Conference logo equipment, apparel, uniforms, travel equipment, apparel, uniforms, travel equipment, apparel, uniforms, travel equipment, apparel, uniforms, travel, string equipment, apparel, uniforms, travel, string equipment, apparel, uniforms, travel, apparel equipment, uniforms, shoes, travel, apparel equipment, suits, apparel	90612	Cross Country, Women	\$	6,000.00	shoes, travel accomodations, apparel
Softball \$ 19,000.00 Equipment; pitching machines, balls, windscreen, base tools, plates; A equipment, cleats, turfs, uniforms, warmups, socks; Club House; mate carpet, santitation, computer; Field Improvements; Conference logo of the equipment, apparel, uniforms, travel of equipment, apparel, uniforms, travel of equipment, apparel, uniforms, travel, string of equipment, apparel, uniforms, travel, string of equipment, apparel, uniforms, travel, string of equipment, uniforms, shoes, travel, apparel of equipment, suits, ap	90613	Football	\$	46,000.00	equipment, apparel, uniforms, travel
90615 Softball \$ 19,000.00 equipment, cleats, turfs, uniforms, warmups, socks; Club House: materapet, santitation, computer; Field Improvements; Conference logo equipment, apparel, uniforms, travel 90619 Swimming, Women \$ 5,000.00 equipment, apparel, uniforms, travel 90620 Tennis, Men \$ 4,500.00 equipment, apparel, uniforms, travel 90621 Tennis, Women \$ 4,500.00 equipment, apparel, uniforms, travel, string 90622 Track, Men \$ 15,000.00 equipment, uniforms, travel, string 90623 Track, Women \$ 15,000.00 equipment, uniforms, shoes, travel, apparel 90624 Volleyball \$ 6,000.00 equipment, uniforms, shoes, travel, apparel 90625 Water Polo, Men \$ 6,000.00 equipment, uniforms, shoes, travel, apparel 90626 Water Polo, Women \$ 6,000.00 equipment, uniforms, shoes, travel, apparel 90627 Sand Volleyball \$ 4,500.00 equipment, uniforms, shoes, travel, apparel 90628 Equipment Room Supplies \$ 15,000.00 90629 Mascot \$ 2,000.00 Student Development \$ 3,000.00 \$ Campus-wide presentations and discussions that assist with personal and prodevelopment of our student-athletes replacement Equipment, equipment reparis SUB-TOTAL: \$ 444,000.00 Unforeseen expenses that must have Student Senate approval.	90614	Golf	\$	5,000.00	equipment, apparel, uniforms, travel
90619 Swimming, Women \$ 5,000.00 equipment, apparel, uniforms, travel equipment, apparel, uniforms, travel, string equipment, apparel, uniforms, travel, apparel equipment, uniforms, shoes, travel, apparel equipment, equipment, uniforms, shoes, travel, apparel equipment, suits, apparel equipment of our student suits, apparel equipment, suits, apparel equipment, suits, apparel equipment, suits, apparel equipment of our student supplies; sonliction supplies;	90615	Softball	\$	19,000.00	
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90621 Tennis, Women \$ 4,500.00 equipment, apparel, uniforms, travel, string 90622 Track, Men \$ 15,000.00 equipment, uniforms, shoes, travel, apparel 90623 Track, Women \$ 15,000.00 equipment, uniforms, shoes, travel, apparel 90624 Volleyball \$ 6,000.00 equipment, uniforms, shoes, travel, apparel 90625 Water Polo, Men \$ 6,000.00 equipment, suits, apparel 90626 Water Polo, Women \$ 6,000.00 equipment, suits, apparel 90627 Sand Volleyball \$ 4,500.00 equipment, suits, apparel 90628 Equipment Room Supplies \$ 15,000.00 90629 Mascot \$ 2,000.00 mascot upkeep and scholarships 90630 Student Development \$ 3,000.00 90630 Replacement Equipment/Safety \$ 10,000.00 90631 Replacement Equipment/Safety \$ 10,000.00 90699 ATHLETICS CONTINGENCY \$ 25,000.00 Unforeseen expenses that must have Student Senate approval.	90619	Swimming, Women	\$	5,000.00	equipment, apparel, uniforms, travel
90622 Track, Men \$ 15,000.00 equipment, uniforms, shoes, travel, apparel 90623 Track, Women \$ 15,000.00 equipment, uniforms, shoes, travel, apparel 90624 Volleyball \$ 6,000.00 equipment, uniforms, shoes, travel, apparel 90625 Water Polo, Men \$ 6,000.00 equipment, suits, apparel 90626 Water Polo, Women \$ 6,000.00 equipment, suits, apparel 90627 Sand Volleyball \$ 4,500.00 equipment, suits, apparel 90628 Equipment Room Supplies \$ 15,000.00 uniform repairs; laundry supplies; sanitation supplies;; tool/storage equipment; inventory supplies 90629 Mascot \$ 2,000.00 mascot upkeep and scholarships 90630 Student Development \$ 3,000.00 Campus-wide presentations and discussions that assist with personal and prodevelopment of our student-athletes replacement Equipment/Safety \$ 10,000.00 replacement parts, safety equipment, equipment reparis	90620	Tennis, Men	\$	4,500.00	equipment, apparel, uniforms, travel, string
90623 Track, Women \$ 15,000.00 equipment, uniforms, shoes, travel, apparel 90624 Volleyball \$ 6,000.00 equipment, uniforms, shoes, travel, apparel 90625 Water Polo, Men \$ 6,000.00 equipment, suits, apparel 90626 Water Polo, Women \$ 6,000.00 equipment, suits, apparel 90627 Sand Volleyball \$ 4,500.00 equipment, suits, apparel 90628 Equipment Room Supplies \$ 15,000.00 uniform repairs; laundry supplies; sanitation supplies;; tool/storage equipment; inventory supplies 90629 Mascot \$ 2,000.00 mascot upkeep and scholarships 90630 Student Development \$ 3,000.00 Campus-wide presentations and discussions that assist with personal and prodevelopment of our student-athletes 90631 Replacement Equipment/Safety \$ 10,000.00 replacement parts, safety equipment, equipment reparis	90621	Tennis, Women	\$	4,500.00	equipment, apparel, uniforms, travel, string
90624 Volleyball \$ 6,000.00 equipment, uniforms, shoes, travel, apparel 90625 Water Polo, Men \$ 6,000.00 equipment, suits, apparel 90626 Water Polo, Women \$ 6,000.00 equipment, suits, apparel 90627 Sand Volleyball \$ 4,500.00 equipment, suits, apparel 90628 Equipment Room Supplies \$ 15,000.00 uniform repairs; laundry supplies; sanitation supplies;; tool/storage equipment; inventory supplies 90629 Mascot \$ 2,000.00 mascot upkeep and scholarships 90630 Student Development \$ 3,000.00 Campus-wide presentations and discussions that assist with personal and prodevelopment of our student-athletes 90631 Replacement Equipment/Safety \$ 10,000.00 replacement parts, safety equipment, equipment repairs SUB-TOTAL: \$ 444,000.00 Unforeseen expenses that must have Student Senate approval.	90622	Track, Men	\$	15,000.00	equipment, uniforms, shoes, travel, apparel
90625 Water Polo, Men \$ 6,000.00 equipment, suits, apparel 90626 Water Polo, Women \$ 6,000.00 equipment, suits, apparel 90627 Sand Volleyball \$ 4,500.00 equipment, suits, apparel 90628 Equipment Room Supplies \$ 15,000.00 uniform repairs; laundry supplies; sanitation supplies;; tool/storage equipment; inventory supplies 90629 Mascot \$ 2,000.00 mascot upkeep and scholarships 90630 Student Development \$ 3,000.00 Campus-wide presentations and discussions that assist with personal and prodevelopment of our student-athletes 90631 Replacement Equipment/Safety \$ 10,000.00 replacement parts, safety equipment, equipment repairs 90699 ATHLETICS CONTINGENCY \$ 25,000.00 Unforeseen expenses that must have Student Senate approval.	90623	Track, Women	\$	15,000.00	equipment, uniforms, shoes, travel, apparel
90626 Water Polo, Women \$ 6,000.00 equipment, suits, apparel 90627 Sand Volleyball \$ 4,500.00 equipment, suits, apparel 90628 Equipment Room Supplies \$ 15,000.00 uniform repairs; laundry supplies; sanitation supplies;; tool/storage equipment; inventory supplies 90629 Mascot \$ 2,000.00 mascot upkeep and scholarships 90630 Student Development \$ 3,000.00 Campus-wide presentations and discussions that assist with personal and prodevelopment of our student-athletes 90631 Replacement Equipment/Safety \$ 10,000.00 replacement parts, safety equipment, equipment repairs SUB-TOTAL: \$ 444,000.00 Unforeseen expenses that must have Student Senate approval.	90624	Volleyball	\$	6,000.00	equipment, uniforms, shoes, travel, apparel
90627 Sand Volleyball \$ 4,500.00 equipment, suits, apparel 90628 Equipment Room Supplies \$ 15,000.00 uniform repairs; laundry supplies; sanitation supplies;; tool/storage equipment; inventory supplies 90629 Mascot \$ 2,000.00 mascot upkeep and scholarships 90630 Student Development \$ 3,000.00 Campus-wide presentations and discussions that assist with personal and prodevelopment of our student-athletes 90631 Replacement Equipment/Safety \$ 10,000.00 replacement parts, safety equipment, equipment repairs SUB-TOTAL: \$ 444,000.00 Unforeseen expenses that must have Student Senate approval.	90625	Water Polo, Men	\$	6,000.00	equipment, suits, apparel
90628 Equipment Room Supplies \$ 15,000.00 uniform repairs; laundry supplies; sanitation supplies;; tool/storage equipment; inventory supplies 90629 Mascot \$ 2,000.00 mascot upkeep and scholarships 90630 Student Development \$ 3,000.00 Campus-wide presentations and discussions that assist with personal and prodevelopment of our student-athletes 90631 Replacement Equipment/Safety \$ 10,000.00 replacement parts, safety equipment, equipment reparis SUB-TOTAL: \$ 444,000.00 Unforeseen expenses that must have Student Senate approval.	90626	Water Polo, Women	\$	6,000.00	equipment, suits, apparel
90629 Mascot \$ 2,000.00 mascot upkeep and scholarships 90630 Student Development \$ 3,000.00 Campus-wide presentations and discussions that assist with personal and prodevelopment of our student-athletes 90631 Replacement Equipment/Safety \$ 10,000.00 replacement parts, safety equipment, equipment reparis SUB-TOTAL: \$ 444,000.00 90699 ATHLETICS CONTINGENCY \$ 25,000.00 Unforeseen expenses that must have Student Senate approval.	90627	Sand Volleyball	\$	4,500.00	
90630 Student Development \$ 3,000.00 Campus-wide presentations and discussions that assist with personal and prodevelopment of our student-athletes 90631 Replacement Equipment/Safety \$ 10,000.00 replacement parts, safety equipment, equipment reparis SUB-TOTAL: \$ 444,000.00 90699 ATHLETICS CONTINGENCY \$ 25,000.00 Unforeseen expenses that must have Student Senate approval.	90628	Equipment Room Supplies			equipment; inventory supplies
90631 Replacement Equipment/Safety \$ 10,000.00 development of our student-athletes replacement parts, safety equipment, equipment reparis SUB-TOTAL: \$ 444,000.00 Unforeseen expenses that must have Student Senate approval.	90629	Mascot	\$	2,000.00	mascot upkeep and scholarships
SUB-TOTAL: \$ 444,000.00 90699 ATHLETICS CONTINGENCY \$ 25,000.00 Unforeseen expenses that must have Student Senate approval.	90630	Student Development	\$	3,000.00	Campus-wide presentations and discussions that assist with personal and profession development of our student-athletes
90699 ATHLETICS CONTINGENCY \$ 25,000.00 Unforeseen expenses that must have Student Senate approval.	90631	Replacement Equipment/Safety	\$	10,000.00	replacement parts, safety equipment, equipment reparis
		SUB-TOTAL	L: \$	444,000.00	
	90699	ATHLETICS CONTINGENCY	\$	25,000.00	Unforeseen expenses that must have Student Senate approval.
ATHLETICS TOTAL: \$469,000.00 1		ATHLETICS TOTAL	[_i :	\$469,000.00	

ASRCC BUDGET -PROJECTED FISCAL YEAR 2022-2023

	ASRCC						
INE #	GENERAL EXPENSES	2022-2023 ALLOCATED	DESCRIPTION				
91101	Promotional Apparel		apparel to give away to students as promotions and support events				
91102	Food for Events		Food for ASRCC events (all groups except CAC; that comes from CAC Expenses)				
91104	Classified Luncheon / CSEA Week		klunch and gifts for CSEA apprecitation week; awards for the RCC faculty and classified				
91105	Halloween Activity		Halloween Town and Week of Scarte activities supplies Includes \$75 per club stipend for participation in events				
91106	Community Donations		Benefactions to charitites or other enterprises chosen by the Executive Cabinet				
91107	Summer/Winter Activities		Supplies for events happening during the winter and summer intersessions				
91109	High School Events		Events, activities, conferences that support high school students and ASB activities; leadership conference				
91110	Holiday Activities		Holiday activities supplies. Includes \$50 per club stipend for clubs who particiapte in Bunny Hop				
91116	Health fair / Blood Drive		food, supplies, giveaways for Blood Drive/Health Fair				
91118	Homecoming		King and Queen candidate supplies, luncheon, half time show expenses, publicity				
91120	Fall Activities \$ 2,000		Supplies for events happening during the fall semester				
91121	Spring Activities		Supplies for events happening during the spring semester				
91124	Banquets		Spring banquet expenses invitations, program, food, venue rental, awards, entertainment, host/sound, decorations				
91127	Awards \$		certificates, plaques, gifts, other awards for banquet and end of the year celebrations				
91129	Conferences		conferences or retreats for student leaders				
91131	Campus Leadership		sessions or retreats for campus leaders, Executive Cabinet selected trainings, expenses for the leadership certificate				
91137	Capital Outlay		Purchase or maintain equipment or facilities for ASRCC				
91137	Aguilar Patio		Sound system for Aguilar Patio remodel				
91140	Office Supplies	\$ 6,000.00	equipment or supplies needed for the Student Activities and ASRCC office				
1143	Scholarship/Student of Achievement/Leadership Celebration	\$ 5,000.00	awards, decorations, entertainment, food, invitations, and supplies for the awards celebration				
		·					
01150	Entertainment Student Employment		provide entertainment for events like Welcome Day, Homecoming, and Tailgates				
01161	Student Employment		Student employees for the Student Activities office for the fall and spring academic semesters				
91162	Transportation		transportation for ASRCC events and to supplement club travel				
91701	Promotional Printing		Flyers, posters, business cards, nametags, other swag ordered through Production Printing				
	SUB-TOTAL:	\$ 183,000.00					
1100	EXECUTIVE EXPENSES		DESCRIPTION Language and the second s				
91139	Technology		ASRCC APP, rivasrcc website costs, texting service				
91138	Club Room Supplies		Helium service, paints and other supplies for the club room				
91119	Executive Cabinet Apparel		Professional shirts for each council and any other apparel				
91141	Budget Hearings		Food and supplies for week-long budget process				
91145	Student Trustee Expenses	\$0.00					
91148	Executive Projects		Executive sponsored events not funded				
91149	Writing and Reading Center	\$0.00					
91151	Promotional SWAG	\$10,000.00	Promotional items and swag for ASRCC events				
	SUB-TOTAL:	\$ 37,800.00					
SENATE EXPENSES							
			DESCRIPTION				
91135	Senate Expenses	\$3,000.00	Senate sponsored events and training (Parli Pro training)				
91135 91133	Senate Expenses Senate Apparel	\$3,000.00 \$1,500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators				
91135	Senate Expenses Senate Apparel Senate Corner	\$3,000.00 \$1,500.00 \$ 500.00	Senate sponsored events and training (Parli Pro training)				
91135 91133	Senate Expenses Senate Apparel	\$3,000.00 \$1,500.00 \$ 500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators				
91135 91133 91552	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL:	\$3,000.00 \$1,500.00 \$ 500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner				
91135 91133 91552	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES	\$3,000.00 \$1,500.00 \$ 500.00 \$ 5,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION				
91135 91133 91552	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses	\$3,000.00 \$1,500.00 \$ 500.00 \$ 5,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses				
91135 91133 91552	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel	\$3,000.00 \$1,500.00 \$ 500.00 \$ 5,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION				
91135 91133 91552	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses	\$3,000.00 \$1,500.00 \$ 500.00 \$ 5,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses				
01135 01133 01552 01136 01134	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL:	\$3,000.00 \$1,500.00 \$ 500.00 \$ 5,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members				
01135 01133 01552 01136 01134	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel	\$3,000.00 \$1,500.00 \$ 500.00 \$ 5,000.00 \$ \$500.00 \$ \$500.00 \$ 1,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION				
91135 91133 91552 91136 91134	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel	\$3,000.00 \$1,500.00 \$ 500.00 \$ 5,000.00 \$500.00 \$500.00 \$ 1,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members				
01135 01133 01552 01136 01134	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 1,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION				
01135 01133 01552 01136 01134	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members				
01135 01133 01552 01136 01134	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members				
01135 01133 01552 01136 01134	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members				
91135 91552 91136 91136 91134 91153	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL:	\$3,000.00 \$1,500.00 \$ 500.00 \$ 5,000.00 \$ \$5,000.00 \$ \$5,000.00 \$ \$5,000.00 \$ \$1,000.00 \$ \$10,500.00 \$ \$1,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors				
91135 91133 91552 91136 91134 91153 91147	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL:	\$3,000.00 \$1,500.00 \$ 500.00 \$ 5,000.00 \$ \$5,000.00 \$ \$5,000.00 \$ \$5,000.00 \$ \$1,000.00 \$ \$10,500.00 \$ \$1,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION				
91135 91133 91552 91136 91134	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring)	\$3,000.00 \$1,500.00 \$ \$500.00 \$ \$500.00 \$\$500.00 \$\$500.00 \$\$500.00 \$\$1,000.00 \$\$10,500.00 \$\$ \$\$1,000.00 \$\$ \$\$1,000.00 \$\$ \$\$1,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members DESCRIPTION selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors				
91135 91133 91552 91136 91134 91134 91147	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 1,000.00 \$ 10,500.00 \$ 11,000.00 \$ 11,000.00 \$ 11,000.00 \$ 11,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR				
91135 91133 91552 91136 91134 91134 91147	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 1,000.00 \$ 10,500.00 \$ 10,500.00 \$ 1,000.00 \$ 3,000.00 \$ 3,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army				
P1135 P1133 P11552 P1136 P1136 P1136 P1134 P1147 P11200 P1203 P1203 P1209 P1211	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 10,000.00 \$ 10,500.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION Selected apparel for events or members DESCRIPTION Selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events sponsored by ICC, training, Club Rush selected apparel for events or members				
P1135 P1135 P1136 P1136 P1136 P1134 P1134 P1120 P1200 P1200 P1211 P1214 P1212	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel Movie Copyrights	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 10,500.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members DESCRIPTION selected apparel for events or members DESCRIPTION selected apparel for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events or members Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to Se for balance				
P1135 P1135 P1136 P1136 P1136 P1134 P1134 P1120 P1200 P1200 P1211 P1214 P1212	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel Movie Copyrights Zoom license	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 1,000.00 \$ 10,500.00 \$ 10,500.00 \$ 1,500.00 \$ 1,500.00 \$ 3,000.00 \$ 3,000.00 \$ 4,000.00 \$ 500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events opnosered by ICC, training, Club Rush selected apparel for events or members Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to See				
P1135 P1135 P1136 P1136 P1136 P1134 P1134 P1120 P1200 P1200 P1211 P1214 P1212	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel Movie Copyrights	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 10,500.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members DESCRIPTION selected apparel for events or members DESCRIPTION selected apparel for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events or members Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to Se for balance				
P1135 P1135 P1136 P1136 P1136 P1134 P1134 P1120 P1200 P1200 P1211 P1214 P1212	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel Movie Copyrights Zoom license SUB-TOTAL:	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 1,000.00 \$ 10,500.00 \$ 10,500.00 \$ 1,500.00 \$ 1,500.00 \$ 3,000.00 \$ 3,000.00 \$ 4,000.00 \$ 500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events opnosered by ICC, training, Club Rush selected apparel for events or members Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to Se for balance Zoom memberships for clubs				
91135 91135 91136 91136 91134 91134 91147 91200 91203 91211 91212 91213	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel Movie Copyrights Zoom license SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL	\$3,000.00 \$1,500.00 \$ \$500.00 \$ \$500.00 \$\$500.00 \$\$500.00 \$\$500.00 \$\$1,000.00 \$\$10,500.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events or members Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to Se for balance Zoom memberships for clubs DESCRIPTION				
91135 91135 91136 91136 91134 91134 91120 91200 91201 91212 91213	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel Movie Copyrights Zoom license SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 10,500.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events sponsored by ICC, training, Club Rush selected apparel for events or members Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to Se for balance Zoom memberships for clubs DESCRIPTION Food and event supplies for CAC hosted events				
91135 91135 91136 91136 91134 91134 91147 91200 91203 91211 91212 91213	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel Movie Copyrights Zoom license SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events CAC Apparel	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 1,000.00 \$ 10,500.00 \$ 1,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events or members Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to Se for balance Zoom memberships for clubs DESCRIPTION				
91135 91135 91136 91136 91134 91134 91120 91200 91201 91212 91213	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel Movie Copyrights Zoom license SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 1,000.00 \$ 10,500.00 \$ 1,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events sponsored by ICC, training, Club Rush selected apparel for events or members Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to Se for balance Zoom memberships for clubs DESCRIPTION Food and event supplies for CAC hosted events				
91135 91135 91136 91136 91134 91134 91120 91200 91201 91212 91213	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel Movie Copyrights Zoom license SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events CAC Apparel	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 1,000.00 \$ 10,500.00 \$ 1,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00 \$ 5 1,500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events sponsored by ICC, training, Club Rush selected apparel for events or members Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to Se for balance Zoom memberships for clubs DESCRIPTION Food and event supplies for CAC hosted events				
91135 91135 91136 91136 91134 91153 91147 91200 91201 91214 91212 91213	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel Movie Copyrights Zoom license SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events CAC Apparel	\$3,000.00 \$1,500.00 \$ \$500.00 \$\$500.00 \$\$500.00 \$\$500.00 \$\$500.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$10,500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events or members Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to Se for balance Zoom memberships for clubs DESCRIPTION Food and event supplies for CAC hosted events selected apparel for events or members				
91135 91135 91136 91136 91134 91153 91147 91200 91201 91214 91212 91213	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel Movie Copyrights Zoom license SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events CAC Apparel SUB-TOTAL:	\$3,000.00 \$1,500.00 \$ \$500.00 \$\$500.00 \$\$500.00 \$\$500.00 \$\$500.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$10,500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events or members Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to Se for balance Zoom memberships for clubs DESCRIPTION Food and event supplies for CAC hosted events selected apparel for events or members				
91135 91135 91136 91136 91134 91134 91147 91200 91203 91209 91211 91212 91213	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Sub-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel Movie Copyrights Zoom license SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events CAC Apparel SUB-TOTAL: MULTICULTURAL ACTIVITIES COUNCIL	\$3,000.00 \$1,500.00 \$ \$500.00 \$\$500.00 \$\$500.00 \$\$500.00 \$\$500.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,000.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$\$10,500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events or members Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to Se for balance Zoom memberships for clubs DESCRIPTION Food and event supplies for CAC hosted events selected apparel for events or members DESCRIPTION Food and event supplies for CAC hosted events selected apparel for events or members				
91135 91135 91136 91136 91134 91134 91134 91120 91212 91213 91212 91213	Senate Expenses Senate Apparel Senate Corner SUB-TOTAL: SUPREME COURT EXPENSES Supreme Court Expenses Supreme Court Apparel SUB-TOTAL: RESOURCE CENTER EXPENSES Resource Center Apparel Student Resource Center SUB-TOTAL: INTER-CLUB COUNCIL Advisor's Lunch/Training (Fall/Spring) Collegiate points award winners Toy Drive ICC Development ICC Apparel Movie Copyrights Zoom license SUB-TOTAL: CAMPUS ACTIVITIES COUNCIL CAC Events/Spirit Events CAC Apparel SUB-TOTAL: MULTICULTURAL ACTIVITIES COUNCIL Cultural Events	\$3,000.00 \$1,500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 10,500.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	Senate sponsored events and training (Parli Pro training) Apparel/swag for Senators Expenses for Senate Corner DESCRIPTION Election and Open Forum expenses selected apparel for events or members DESCRIPTION selected apparel for events or members food and supplies for RC DESCRIPTION 2 luncheons/training for faculty club advisors to be used only by AWARD WINNERS AND APPROVED BY ICC DIRECTOR Community Toy Drive with Salvation Army Supplies for events sponsored by ICC, training, Club Rush selected apparel for events or members Club and ASRCC events or members Club and ASRCC events or members Club and ASRCC copyrights purchase for movies; ASRCC will cover 1 movie per semester, up to \$1500, clubs can go to Se for balance Zoom memberships for clubs DESCRIPTION Food and event supplies for CAC hosted events selected apparel for events or members				

91154	Special events expenses	\$	1,000.00	Supplemental costs for SEC events Banquets, Halloweentown, Bunny Hop, Holiday events	
91155	SEC apparel	\$	500.00	selected apparel for events or members	
	SUB-TOTAL:	\$	1,500.00		
	PUBLIC RELATIONS COUNCIL	_		DESCRIPTION	
91700	Public Relations Expenses	\$	3,000.00	Equipment, licensing, social media	
91702	Public Relations Apparel	\$	500.00	selected apparel for events or members	
	SUB-TOTAL:	\$	3,500.00		
91199	EXECUTIVE CONTINGENCY		\$20,000.00	Unforeseen Executive expenses that must have Student Senate approval.	
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	ASRCC EXECUTIVE TOTAL:		\$294,800.00		

ORGANIZATIONS BUDGET - PROJECTED

FISCAL YEAR 2022-2023

1.00 Column 1.00	I INTE	ORGANIZATIONS					
1.000 Section Sectio							
1.000 Page 1 Page 1 Page 2 Page 2 Page 2 Page 3 Pa							
No. Comparison							
Instruction	90337			buses and van transportation to restrous and concerts			
1933 Calestace Dance Cascert		- 71111					
1973 Common Configer Date Absorbance Configures \$ 2,550.0 Instant regulations and publicate Sets. Natl							
1000 1000							
1975			,				
Section							
New Personal Properties S. S. S. S. S. S. S. S		Kinetic Conversations	\$ 4,400.00				
Section Sect		TOTAL:	\$ 18,800.00				
Section Sect	LINE#	EECTIVAL CINCEDO		DESCRIPTION			
Section Sect			\$ 500.00				
100.000 Period Entry Peec \$ 2,000.00 Pepitration							
INVESTIGNATIONS		Festival Entry Fees	\$ 800.00	registration			
Section Sect		TOTAL:	\$ 2,100.00				
Section Sect	LINE#	CHITAD ENGEMBLE		DESCRIPTION			
1.122.00 Entry variety of the control of the co			\$ 6500.00				
Supplementary							
DESCRIPTION							
MAIN		TOTAL:	\$ 9,622.00				
MAIN	LINE	1477 ENCEMBLE		DESCRIPTION			
Matter M			\$ 4.200.00				
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$,,,,,,,				
1975 Description Section Sec							
INE # INFO OCAMPIS	90576	Jazz Festival/Cultural Event	\$ 3,750.00	adjudicators, guest artists, tshirts, recording expenses			
DESCRIPTION	90577			composition of musical score			
Machine Section Sect		TÔTAL:	\$ 10,550.00				
Machine Section Sect	LINE#	LIVE! ON CAMPUS		DESCRIPTION			
INL# MARCHING TIGERS BAND			\$ 6,500.00				
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1995 Paper Travel Transportation \$ 20,000 Chapter house for effects performances and competitions. Testing tracis for housing expirement							
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Section Sect							
LINE # MODEL UNITED NATIONS (MUN)							
S							
S	T 73	MODEL LIMITED N. TVONG AND		DESCRIPTION			
INE# MISE			\$ 5,000,00				
DESCRIPTION S 2,900.00	70343			registration and dayer costs for relation			
90595 Publication							
190500 AVP Conference S 2,000.00 a fin. hotel. food, ground transportation, registration for two student editors to attend AWP Natl' Conv.							
South Sout							
100-13 100-Campus Literary Speakers \$ 600.00 100-Campus Literary Speakers \$ 5.00.00 100-Campus Literary Speakers \$ 5.00.00 100-Campus Literary Speakers \$ 30,000.00 100-Campus Literary S							
LINE # MUSICAL/THEATRE DEPARTMENT							
LINE # MUSICAL/THEATRE DEPARTMENT				· · · · · · · · · · · · · · · · · · ·			
Social Season Social Socia			101AL; \$ 5,600.00				
Nature Classes S 1,000.00		MUSICAL/THEATRE DEPARTMENT					
DESCRIPTION Musican's fees and publicity Musican's fees and publicity Musican's fees and publicity Music coaches S 1,000.00 Music production expenses, advertising Music coaches S 1,500.00 Music coaches for the ensemble Music coaches for the ensemble	90222	2022/2022 \$2000#	6 20.000.				
90561 Master Classes S 1,000.00 Musician's fees and publicity Musician's fees and							
Musicar's fees and publicity							
Solution	LINE#	TOTAL:	\$ 30,000.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting			
No.	90561	TOTAL: PIANO ENSEMBLE Master Classes	\$ 30,000.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity			
DESCRIPTION	90561 90562	TOTAL: PIANO ENSEMBLE Master Classes Concerts	\$ 30,000.00 \$ 1,000.00 \$ 500.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising			
Professional Seminar	90561 90562	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches	\$ 30,000.00 \$ 1,000.00 \$ 500.00 \$ 1,500.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising			
Professional Attire	90561 90562	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches	\$ 30,000.00 \$ 1,000.00 \$ 500.00 \$ 1,500.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising			
No.	90561 90562 90402	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL:	\$ 30,000.00 \$ 1,000.00 \$ 500.00 \$ 1,500.00	DESCRIPTION Musician's fees and publicity Music coaches for the ensemble			
DESCRIPTION	90561 90562 90402 LINE # 90594	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar	\$ 1,000.00 \$ 500.00 \$ 1,000.00 \$ 3,000.00 \$ 3,000.00	DESCRIPTION Music coaches for the ensemble DESCRIPTION Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference			
90521 Retreats	90561 90562 90402 LINE # 90594	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire	\$ 30,000.00 \$ 1,000.00 \$ 500.00 \$ 1,500.00 \$ 3,000.00 \$ 3,800.00	DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference			
90521 Retreats	90561 90562 90402 LINE # 90594	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire	\$ 30,000.00 \$ 1,000.00 \$ 500.00 \$ 1,500.00 \$ 3,000.00 \$ 3,800.00	DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference			
90522 Clinicians	90561 90562 90402 LINE # 90594 90597	PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL:	\$ 30,000.00 \$ 1,000.00 \$ 500.00 \$ 1,500.00 \$ 3,000.00 \$ 3,800.00	DESCRIPTION Musickan's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainers			
90520 Transportation	90561 90562 90402 LINE # 90594 90597	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE	\$ 1,000.00 \$ 500.00 \$ 500.00 \$ 1,500.00 \$ 3,000.00 \$ 3,000.00	DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainerS			
S 500.00 air, hotel, stipen	90561 90562 90402 LINE # 90594 90597 LINE # 90521 90522	PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians	\$ 30,000.00 \$ 1,000.00 \$ 500.00 \$ 1,500.00 \$ 3,000.00 \$ 3,800.00 \$ 3,800.00 \$ 8,750.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musiclar's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainer's DESCRIPTION Camp rental			
TOTAL: S 7,800.00	90561 90562 90402 LINE # 90594 90597 LINE # 90521 90522 90523	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians Sound equipment	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 3,000.00 \$ 3,000.00 \$ 3,800.00 \$ 3,800.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainers DESCRIPTION camp rental hotel airfare, stipen mics, cords, speakers			
DESCRIPTION	90561 90562 90402 LINE # 90594 90597 LINE # 90521 90522 90523 90520	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians Sound equipment Transportation	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 3,000.00 \$ 3,000.00 \$ 3,800.00 \$ 3,800.00 \$ 8,750.00 \$ 2,000.00 \$ 800.00 \$ 1,500.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainers DESCRIPTION camp rental hotel airfare, stipen mics, cords, speakers vans, buses			
90584 Master Classes \$ 1,000.00 artists to work with RCC students 90585 Commission Music \$ 2,000.00 pay artist to compose music they play 90587 Sousa Honor Band \$ 1,500.00 music, lunch, guest artists, recruiting materials 90588 King & Phillmore Honor Band \$ 1,500.00 music, lunch, guest artists, recruiting materials 90589 Concert Tour \$ 10,000.00 hotel, bus, truck rental, airfare, equipmental rental 90599 ORGANIZATIONS CONTINGENCY \$ 15,000.00 Unforeseen expenses that must have Student Senate approval.	90561 90562 90402 LINE # 90594 90597 LINE # 90521 90522 90523 90520	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians Sound equipment Transportation Workshops	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 3,000.00 \$ 3,000.00 \$ 3,800.00 \$ 3,800.00 \$ 3,800.00 \$ 2,000.00 \$ 800.00 \$ 1,500.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainers DESCRIPTION camp rental hotel airfare, stipen mics, cords, speakers vans, buses			
90585 Commission Music	90561 90562 90402 LINE # 90594 90597 LINE # 90521 90522 90523 90520	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians Sound equipment Transportation Workshops	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 3,000.00 \$ 3,000.00 \$ 3,800.00 \$ 3,800.00 \$ 3,800.00 \$ 2,000.00 \$ 800.00 \$ 1,500.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainers DESCRIPTION camp rental hotel airfare, stipen mics, cords, speakers vans, buses			
90587 Sousa Honor Band \$ 1,500.00 music, lunch, guest artists, recruiting materials 90588 King & Phillmore Honor Band \$ 1,500.00 music, lunch, guest artists, recruiting materials 90589 Concert Tour \$ 10,000.00 botel, bus, truck rental, airfare, equipmental rental	90561 90562 90402 LINE # 90594 90597 LINE # 90521 90522 90523 90520 90583	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians Sound equipment Transportation Workshops TOTAL:	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 3,000.00 \$ 3,000.00 \$ 3,800.00 \$ 3,800.00 \$ 3,800.00 \$ 2,000.00 \$ 800.00 \$ 1,500.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musican's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainers DESCRIPTION camp rental hotel airfare, stipen mics, cords, speakers vans, buses air, hotel, stipen			
90588 King & Phillmore Honor Band \$ 1,500.00 music, lunch, guest artists, recruiting materials 90589 Concert Tour \$ 10,000.00 look, truck rental, airfare, equipmental rental TOTAL: \$ 16,000.00 \$ 90599 ORGANIZATIONS CONTINGENCY \$ 15,000.00 Unforescen expenses that must have Student Senate approval.	90561 90562 90402 LINE # 90594 90597 LINE # 90521 90522 90523 90520 90583	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians Sound equipment Transportation Workshops TOTAL: WIND ENSEMBLE Master Classes	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,800.00 \$ 3,000.00 \$ 2,000.00 \$ 800.00 \$ 1,500.00 \$ 7,800.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musiclar's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainer's DESCRIPTION camp rental hotel airfare, stipen mics, cords, speakers vans, buses air, hotel, stipen DESCRIPTION artists to work with RCC students			
90589 Concert Tour S 10,000.00 hotel, bus, truck rental, airfare, equipmental rental TOTAL: S 16,000.00 S 90599 ORGANIZATIONS CONTINGENCY S 15,000.00 Unforeseen expenses that must have Student Senate approval.	90561 90562 90402 LINE # 90594 90597 LINE # 90521 90522 90523 90520 90583	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians Sound equipment Transportation Workshops TOTAL: WIND ENSEMBLE Master Classes Commission Music	\$ 1,000.00 \$ 1,500.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,800.00 \$ 3,800.00 \$ 8,750.00 \$ 3,000.00 \$ 5,000.00 \$ 7,800.00 \$ 1,000.00 \$ 7,800.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainers DESCRIPTION camp rental hotel airfare, stipen mics, cords, speakers vans, buses air, hotel, stipen DESCRIPTION attributes DESCRIPTION attributes DESCRIPTION attributes DESCRIPTION attributes air, hotel, stipen			
TOTAL: \$ 16,000.00 \$	90561 90562 90402 90594 90597 90597 90522 90523 90523 90520 90583 PURIT #	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians Sound equipment Transportation Workshops TOTAL: WIND ENSEMBLE Master Classes Commission Music Sousa Honor Band	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 3,000.00 \$ 3,000.00 \$ 3,800.00 \$ 3,800.00 \$ 2,000.00 \$ 2,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musicain's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainerS DESCRIPTION camp rental hotel airfare, stipen mics, cords, speakers vans, buses air, hotel, stipen DESCRIPTION artists to work with RCC students pay artist to compose music they play music, lunch, guest artists, recruiting materials			
90599 ORGANIZATIONS CONTINGENCY \$ 15,000.00 Unforeseen expenses that must have Student Senate approval.	90561 90562 90402 LINE # 90597 90597 P0521 90522 90523 90520 90583 LINE # 90584 90585 90585 90585	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians Sound equipment Transportation Workshops TOTAL: WIND ENSEMBLE Master Classes Commission Music Sousa Honor Band King & Phillmore Honor Band King & Phillmore Honor Band	\$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 1,500.00 \$ 3,000.00 \$ 3,800.00 \$ 3,800.00 \$ 3,800.00 \$ 2,000.00 \$ 800.00 \$ 1,500.00 \$ 7,800.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musiclar's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainer's DESCRIPTION camp rental hotel airfare, stipen mics, cords, speakers Vans, buses air, hotel, stipen DESCRIPTION artists to work with RCC students pay artist to compose music they play music, lunch, guest artists, recruiting materials			
	90561 90562 90402 LINE # 90597 90597 P0521 90522 90523 90520 90583 LINE # 90584 90585 90585 90585	TOTAL: PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians Sound equipment Transportation Workshops TOTAL: WIND ENSEMBLE Master Classes Commission Music Sousa Honor Band King & Phillmore Honor Band Concert Tour	\$ 1,000.00 \$ 1,500.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,800.00 \$ 3,800.00 \$ 3,800.00 \$ 3,000.00 \$ 3,000.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musician's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainers DESCRIPTION camp rental hotel airfare, stipen mics, cords, speakers vans, buses air, hotel, stipen DESCRIPTION artists to work with RCC students pay artist to compose music they play music, lunch, guest artists, recruiting materials hotel, bus, truck rental, airfare, equipmental rental			
ORGANIZATIONS TOTAL: S 216,722.00	90561 90562 90402 1.INE # 90594 90597 1.INE # 90522 90523 90523 90583 90584 90585 90588 90589	PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians Sound equipment Transportation Workshops TOTAL: WIND ENSEMBLE Master Classes Commission Music Sousa Honor Band King & Phillmore Honor Band Concert Tour TOTAL:	\$ 1,000.00 \$ 3,000.00 \$ 500.00 \$ 1,500.00 \$ 3,000.00 \$ 3,800.00 \$ 3,800.00 \$ 3,800.00 \$ 2,000.00 \$ 1,500.00 \$ 7,800.00 \$ 2,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musiclain's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainer's DESCRIPTION camp rental hotel airfare, stipen mics, cords, speakers vans, buses air, hotel, stipen DESCRIPTION artists to work with RCC students pay artist to compose music they play music, lunch, guest artists, recruiting materials music, lunch, guest artists, recruiting materials hotel, bus, truck rental, airfare, equipmental rental S			
URGANIZATIONS TOTAL; 3 210,722,00	90561 90562 90402 1.INE # 90594 90597 1.INE # 90522 90523 90523 90583 90584 90585 90588 90589	PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians Sound equipment Transportation Workshops TOTAL: WIND ENSEMBLE Master Classes Commission Music Sousa Honor Band King & Phillmore Honor Band Concert Tour TOTAL:	\$ 1,000.00 \$ 3,000.00 \$ 500.00 \$ 1,500.00 \$ 3,000.00 \$ 3,800.00 \$ 3,800.00 \$ 3,800.00 \$ 2,000.00 \$ 1,500.00 \$ 7,800.00 \$ 2,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musiclain's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for athetic trainer's DESCRIPTION camp rental hotel airfare, stipen mics, cords, speakers vans, buses air, hotel, stipen DESCRIPTION artists to work with RCC students pay artist to compose music they play music, lunch, guest artists, recruiting materials music, lunch, guest artists, recruiting materials hotel, bus, truck rental, airfare, equipmental rental S			
	90561 90562 90402 1.INE # 90594 90597 1.INE # 90522 90523 90523 90583 90584 90585 90588 90589	PIANO ENSEMBLE Master Classes Concerts Coaches TOTAL: STUDENT ATHLETIC TRAINERS Professional Seminar Professional Attire TOTAL: VOCAL JAZZ ENSEMBLE Retreats Clinicians Sound equipment Transportation Workshops TOTAL: WIND ENSEMBLE Master Classes Commission Music Sousa Honor Band King & Phillmore Honor Band Concert Tour TOTAL: ORGANIZATIONS CONTINGENCY	\$ 1,000.00 \$ 3,000.00 \$ 500.00 \$ 1,500.00 \$ 3,800.00 \$ 3,800.00 \$ 2,000.00 \$ 2,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	costumes, rights, production equipment, expenses, artists, actors, props, directors, lighting DESCRIPTION Musican's fees and publicity Music, production expenses, advertising Music coaches for the ensemble DESCRIPTION Registration and expenses for students to attend conference uniforms and attire for atheltic trainerS DESCRIPTION camp rental hotel airfare, stipen mics, cords, speakers vans, buses air, hotel, stipen DESCRIPTION artists to work with RCC students pay artist to compose music they play music, lunch, guest artists, recruiting materials hotel, bus, truck rental, airfare, equipmental rental S - Unforeseen expenses that must have Student Senate approval.			

CLUB BUDGET - PROJECTED

FISCAL YEAR 2022-2023

	CLUBS							
LINE#	ALPHA GAMMA SIGMA	2022-2023 ALLOCATED	DESCRIPTION					
91402	Conferences and Conventions	\$0.00	registration fees, and travel					
91401	Operation Safe House	\$225.00	food, prizes, games for youth in group home					
91407	Promotional Material		flyers, supplies and advertisement					
91407	Graduation Stoles		graduation stoles for graduating members					
			, · · · · · · · · · · · · · · · · · · ·					
91405	Street and Beach Clean Ups		supplies: trash bags, gloves, grabbers, buckets;					
	AGS Social events		Picnic event, Movie Night, Game Night, Drive-in Movie, Food, Prizes					
	TOTAL: \$ 825.00							
T INTE #	ADGU		DESCRIPTION					
LINE#		02.200.00	DESCRIPTION					
91448	AAPI Heritage Month Celebration Studio Ghibli Fest		Honorarium, Asian snack corner, event supplies, publications and promotions					
91448			Tickets, lunch and at Tyler Mall					
91448	Diversity Showcase		Art materials, publications, advertisements, supplies					
91449	Museum Tour		Transportation, tickets, lunch, parking					
	TOTAL:	\$ 3,375.00						
T TATE #	A DET CLAID		DESCRIPTION					
	ART CLUB	0500.00	DESCRIPTION					
91509	Honors Exhibit	\$500.00	Award, trophies, food					
91510	Earth Day Chalk Walk	\$700.00	Advertising- posters Art Supplies- chalk/pastels/tape/pads masking tape available to					
91511	Guest Artist	\$1,500.00	participants.Much of our existing materials are over a decade old Speaker fees, advertising, publicity					
91512	Animation Showcase	\$1,050.00	Judging fees, Publicity, awards, catering, travel expenses					
91513	Field Trip/ Mileage	\$600.00	Transportation and admission fees					
71313	TOTAL:		Transportation and admission ices					
	IOTAL:	ψ 4,000.00						
LINE#	ASTRONOMY CLUB		DESCRIPTION					
91438	Joshua Tree overnight camping	\$0.00	DESCRIPTION					
	1							
91438	Griffith Observatory	\$0.00						
		\$0.00						
T TATE #	BUCHIEGG LEADERS OF TOMORROW		DESCRIPTION					
	BUSINESS LEADERS OF TOMORROW	60.00	DESCRIPTION					
	1		transportation, parking, registration					
	Fall Business Leadership Conference		transportation, membership, business airfare, registration, lodging, food					
477771								
51470	Leadership Retreat		transportation, parking, registration					
31470	TOTAL:		transportation, parking, registration					
	TOTAL:							
LINE#	TOTAL: ACTIVE MINDS	S -	DESCRIPTION					
LINE # 91410	TOTAL: ACTIVE MINDS V-A-R Tabling Kit	\$250.00	DESCRIPTION Pins, cards, handouts and materials					
LINE # 91410 91409	ACTIVE MINDS V-A-R Tabling Kit Conference	\$ - \$250.00 \$1,675.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare					
LINE # 91410 91409 91410	ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness	\$250.00 \$1,675.00 \$125.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards					
LINE # 91410 91409	ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers	\$250.00 \$1,675.00 \$125.00 \$800.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare					
LINE # 91410 91409 91410	ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness	\$250.00 \$1,675.00 \$125.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards					
LINE # 91410 91409 91410 91412	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL:	\$250.00 \$1,675.00 \$125.00 \$800.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages					
LINE # 91410 91409 91410 91412 LINE #	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL:	\$ - \$250.00 \$1,675.00 \$125.00 \$800.00 \$2,850.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION					
LINE # 91410 91409 91410 91412 LINE # 91538	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week	\$250.00 \$1,675.00 \$125.00 \$800.00 \$2,850.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers,					
LINE # 91410 91409 91410 91412 LINE # 91538 91534	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall	\$250.00 \$1,675.00 \$1250.00 \$800.00 \$2,850.00 \$3,000.00 \$1,675.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring	\$ - \$250.00 \$1,675.00 \$125.00 \$800.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip	\$ - \$250.00 \$1,675.00 \$1,675.00 \$800.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring	\$ - \$250.00 \$1,675.00 \$125.00 \$800.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91535	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL:	\$ - \$250.00 \$1,675.00 \$1,675.00 \$800.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip?					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91535 LINE #	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX	\$250.00 \$1,675.00 \$125.00 \$800.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91535 LINE # 91460	ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition	\$250.00 \$1,675.00 \$125.00 \$800.00 \$2,850.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460	ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference	\$250.00 \$1,675.00 \$125.00 \$800.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00	DESCRIPTION Pins, cards, handouts and materials Registration, aparent, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA Carrer Essential Assessment	\$250.00 \$1,675.00 \$125.00 \$800.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00 \$0.00 \$0.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460 91460 91460	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA National Conference and Competition	\$250.00 \$1,675.00 \$1,675.00 \$2,850.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00 \$0.00 \$0.00 \$0.00	DESCRIPTION Pins, cards, handrouts and materials Registration, aparent, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA Carrer Essential Assessment SkillsUSA National Conference and Competition Educational Workshop	\$250.00 \$1,675.00 \$125.00 \$800.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00 \$0.00 \$0.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460 91460 91460	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA National Conference and Competition	\$250.00 \$1,675.00 \$1,675.00 \$2,850.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00 \$0.00 \$0.00 \$0.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460 91460 91475	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA Carrer Essential Assessment SkillsUSA National Conference and Competition Educational Workshop TOTAL:	\$250.00 \$1,675.00 \$1,675.00 \$2,850.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00 \$0.00 \$0.00 \$0.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool airfare, lodging, registration					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460 91460 91475 LINE #	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA Carrer Essential Assessment SkillsUSA National Conference and Competition Educational Workshop TOTAL:	\$250.00 \$1,675.00 \$1,675.00 \$800.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00 \$0.00 \$0.00 \$0.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool airfare, lodging, registration DESCRIPTION DESCRIPTION					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460 91460 91475 LINE # 91581	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA Carrer Essential Assessment SkillsUSA National Conference and Competition Educational Workshop TOTAL: HONORS PROGRAM Commencement Regalia	\$250.00 \$1,675.00 \$1,675.00 \$800.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool airfare, lodging, registration					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91535 LINE # 91460 91460 91460 91475 LINE # 91581 91580	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA Carrer Essential Assessment SkillsUSA National Conference and Competition Educational Workshop TOTAL:	\$250.00 \$1,675.00 \$1,675.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$1,675.00 \$1,300.00 \$2,00.00 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool airfare, lodging, registration DESCRIPTION DESCRIPTION					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460 91460 91475 LINE # 91581	TOTAL: ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA Carrer Essential Assessment SkillsUSA National Conference and Competition Educational Workshop TOTAL: HONORS PROGRAM Commencement Regalia	\$250.00 \$1,675.00 \$1,675.00 \$800.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00 \$0.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool airfare, lodging, registration DESCRIPTION DESCRIPTION					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91535 LINE # 91460 91460 91460 91475 LINE # 91581 91580	ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA Carrer Essential Assessment SkillsUSA National Conference and Competition Educational Workshop TOTAL: HONORS PROGRAM Commencement Regalia Cal Poly Pomona Field Trip	\$250.00 \$1,675.00 \$1,675.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$1,675.00 \$1,300.00 \$2,00.00 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool airfare, lodging, registration DESCRIPTION DESCRIPTION					
LINE # 91410 91410 91410 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460 91460 91460 91475 LINE # 91581 91580	ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Faring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA Carrer Essential Assessment SkillsUSA National Conference and Competition Educational Workshop TOTAL: HONORS PROGRAM Commencement Regalia Cal Poly Pomona Field Trip UCLA Stomp	\$250.00 \$1,675.00 \$1,675.00 \$800.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00 \$0.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool airfare, lodging, registration DESCRIPTION DESCRIPTION					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460 91460 91460 91475 LINE # 91581 91580 91580	ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA Carrer Essential Assessment SkillsUSA National Conference and Competition Educational Workshop TOTAL: HONORS PROGRAM Commencement Regalia Cal Poly Pomona Field Trip UCLA Stomp Campus Events	\$250.00 \$1,675.00 \$1,675.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00 \$0.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool airfare, lodging, registration DESCRIPTION DESCRIPTION					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460 91460 91460 91475 LINE # 91581 91580 91580	ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA Carrer Essential Assessment SkillsUSA National Conference and Competition Educational Workshop TOTAL: HONORS PROGRAM Commencement Regalia Cal Poly Pomona Field Trip UCLA Stomp Campus Events Student Leadership Retreat	\$250.00 \$1,675.00 \$1,675.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00 \$0.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool airfare, lodging, registration DESCRIPTION DESCRIPTION					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460 91460 91460 91475 LINE # 91581 91580 91580	ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA Carrer Essential Assessment SkillsUSA National Conference and Competition Educational Workshop TOTAL: HONORS PROGRAM Commencement Regalia Cal Poly Pomona Field Trip UCLA Stomp Campus Events Student Leadership Retreat	\$250.00 \$1,675.00 \$1,675.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00 \$0.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool airfare, lodging, registration DESCRIPTION DESCRIPTION					
LINE # 91410 91409 91410 91412 LINE # 91538 91534 91534 91535 LINE # 91460 91460 91460 91460 91475 LINE # 91581 91581	ACTIVE MINDS V-A-R Tabling Kit Conference Campus Wellness Guest Speakers TOTAL: SAGA Pride Week Drag Show Fall Drag Show Spring Queer History Trip TOTAL: GRAPHIX American Advertising Federation Awards Competition SkillsUSA State Competition and Conference SkillsUSA National Conference and Competition Educational Workshop TOTAL: HONORS PROGRAM Commencement Regalia Cal Poly Pomona Field Trip UCLA Stomp Campus Events Student Leadership Retreat TOTAL:	\$250.00 \$1,675.00 \$12,850.00 \$2,850.00 \$3,000.00 \$1,675.00 \$1,300.00 \$200.00 \$6,175.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	DESCRIPTION Pins, cards, handouts and materials Registration, airfare flowers, construction paper, sticks, notecards Honorariums, snacks and beverages DESCRIPTION Speakers, decorations, apparel, flyers, Drag performers, Drag Host, Halloween Ball, Halloween decoration Drag performers, Drag Host LA Metro Pass, *Round Trip? DESCRIPTION student entry fee, Gala award ceremony registration, parking, sustenance assessment tool airfare, lodging, registration DESCRIPTION sashes					

	Holiday Activities		supplies
	International Education Week		booth decoration, food, promotional items, activity items
	College Tours and Outreach		trasnportation, parking, food
	Field Trips		admission, food, parking, transportation
91522	Apparel	\$1,200.00	shirts
	TOTAL:	\$ 7,860.00	
LINE#	LAW SOCIETY		DESCRIPTION
	California Alliance Conference	\$1,000,00	registration fees, hotel, transportation costs
	Paralegal/Pathway to Law Open House		food, marketing brochures and programs, speaker stipend, deocrations, "outreach"
	Legal Outreach		banner, supplies, refreshments, brochures, outreach
	College Tours and Outreach		registration fees, hotel, transportation costs
91552	Promotional Material	\$150.00	Stoles and Law Society swag
	Social Events	\$0.00	
91557	Regional Training Workshop	\$500.00	registration fees, hotel, transportation costs
	TOTAL:	\$ 4,300.00	
T TATE #	MUCIC DIRECTRY OF UR		DESCRIPTION
	MUSIC INDUSTRY CLUB Talent show awards	\$300.00	DESCRIPTION Awards
	Guest speaker(s)/Lecturers (we combined the 2 requests)		Guest speaker fees and food
90302		\$ 1,300.00	Guest speaker fees and food
	TOTAL	5 1,500.00	
LINE#	PHOTO CLUB		DESCRIPTION
	Safari Park Photo Expedition	\$0.00	admission, southwest admission, emergency fund, charter bus, lense rental
-	Big Bear Expedition		airbnb, food, emergency fund, charter
	Skills USA Photography		
	Field Trips	\$0.00	admission, charter bus rental, emergency fund
91489	Joshua Tree	\$0.00	charter bus, airbnb, emergency fund, food
	TOTAL:	\$ -	
	POLITICAL SCIENCE STUDENT ORGANIZATION (PSSA)		DESCRIPTION
	WPSAA Meeting San Francisco		conference registration, airfare, hotel, meals, ground transportation
91645	Political science speaker series	<u> </u>	
		-	
LINE#	PUENTE CLUB		DESCRIPTION
	College Tours and Outreach	\$3,000,00	trasnportation, food, parking, hotel
-	Field Trips		transportation, admission fees, parking, food to CSUSB
	Cultural Events		MOLAA Museum, Dia de los muertos, Cheech Museum, Transportation
91440	Conferences	\$0.00	Latina Empowerment or Men of Color registration fees
91442	Club Supplies	\$700.00	apparel, flyers and signs
	Guest speaker		honorarium
			in the first warm
	TBD Activities	\$0.00	
	TBD Activities	\$0.00 \$5,200.00	
			food
LINE#	RED CROSS	\$5,200.00	food DESCRIPTION
LINE # 91525	RED CROSS Workshops	\$5,200.00 \$1,000.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops
LINE # 91525 91528	RED CROSS Workshops College Tours	\$5,200.00 \$1,000.00 \$1,000.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food
LINE # 91525 91528 91529	RED CROSS Workshops College Tours End of the Year Banquet	\$1,000.00 \$1,000.00 \$0.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards
LINE # 91525 91528 91529	RED CROSS Workshops College Tours	\$1,000.00 \$1,000.00 \$0.00 \$800.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food
LINE # 91525 91528 91529	RED CROSS Workshops College Tours End of the Year Banquet Apparel	\$1,000.00 \$1,000.00 \$0.00 \$800.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards
LINE # 91525 91528 91529 91529	RED CROSS Workshops College Tours End of the Year Banquet Apparel	\$1,000.00 \$1,000.00 \$0.00 \$800.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards
LINE # 91525 91528 91529 91529 LINE # 91524	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$2,800.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees
LINE # 91525 91528 91529 91529 91529 LINE # 91524 91526	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$2,800.00 \$1,140.00 \$9,800.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation
LINE # 91525 91528 91529 91529 91529 LINE # 91524 91526	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$2,800.00 \$1,140.00 \$9,800.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees
LINE # 91525 91528 91529 91529 91529 LINE # 91524 91526	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$2,800.00 \$1,140.00 \$9,800.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation
LINE # 91525 91528 91529 91529 91529 LINE # 91524 91526 91526	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL:	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$2,800.00 \$1,140.00 \$9,800.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs
LINE # 91525 91528 91529 91529 91529 LINE # 91524 91526 91526	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$2,800.00 \$1,140.00 \$9,800.00 \$550.00 \$11,490.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION
LINE # 91525 91528 91529 91529 1529 LINE # 91524 91526	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION Alumni Panel and Nursing Recognition	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$2,800.00 \$1,140.00 \$9,800.00 \$550.00 \$11,490.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION food, decoration
LINE # 91525 91528 91529 91529 LINE # 91524 91526 91526 LINE # 91445 91445	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION Alumni Panel and Nursing Recognition Pinning Ceremony	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$2,800.00 \$1,140.00 \$9,800.00 \$550.00 \$11,490.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION
LINE # 91525 91528 91529 91529 LINE # 91524 91526 91526 LINE # 91445 91445 91445	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION Alumni Panel and Nursing Recognition	\$1,000.00 \$1,000.00 \$1,000.00 \$800.00 \$800.00 \$2,800.00 \$5550.00 \$11,490.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION food, decoration 3 pinning ceremonies, supplies, pins
LINE # 91525 91528 91529 91529 LINE # 91524 91526 91526 LINE # 91445 91445 91445	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION Alumni Panel and Nursing Recognition Pinning Ceremony Community Events	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$\$800.00 \$\$9,800.00 \$\$550.00 \$\$9,800.00 \$\$600.00 \$\$2,750.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION food, decoration 3 pinning ceremonies, supplies, pins expenses for Festival of Trees, free clinic reception, Alumni reception, food, decorations, supplies
LINE # 91525 91528 91529 91529 LINE # 91524 91526 91526 LINE # 91445 91445 91445	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION Alumni Panel and Nursing Recognition Pinning Ceremony Community Events CNSA and NSNA Conferences	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$\$800.00 \$\$9,800.00 \$\$550.00 \$\$9,800.00 \$\$600.00 \$\$2,750.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION food, decoration 3 pinning ceremonies, supplies, pins expenses for Festival of Trees, free clinic reception, Alumni reception, food, decorations, supplies
LINE # 91525 91529 91529 91529 LINE # 91524 91526 91526 91446 91445 91446 91450	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION Alumni Panel and Nursing Recognition Pinning Ceremony Community Events CNSA and NSNA Conferences	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$\$800.00 \$\$9,800.00 \$\$550.00 \$\$9,800.00 \$\$600.00 \$\$2,750.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION food, decoration 3 pinning ceremonies, supplies, pins expenses for Festival of Trees, free clinic reception, Alumni reception, food, decorations, supplies
LINE # 91525 91528 91529 91529 91529 LINE # 91524 91526 91526 LINE # 91445 91445 91445 91450 91456	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION Alumni Panel and Nursing Recognition Pinning Ceremony Community Events CNSA and NSNA Conferences TOTAL: PHYSICS CLUB Membership Fees	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$8800.00 \$2,800.00 \$1,140.00 \$9,800.00 \$550.00 \$11,490.00 \$600.00 \$2,750.00 \$6,000.00 \$250.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION flood, decoration 3 pinning ceremonies, supplies, pins expenses for Festival of Trees, free clinic reception, Alumni reception, food, decorations, supplies transportation, lodging, registration
LINE # 91525 91528 91529 91529 91529 LINE # 91524 91526 91526 LINE # 91445 91445 91445 91450 91456	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION Alumni Panel and Nursing Recognition Pinning Ceremony Community Events CNSA and NSNA Conferences TOTAL: PHYSICS CLUB	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$8800.00 \$2,800.00 \$1,140.00 \$9,800.00 \$550.00 \$11,490.00 \$600.00 \$2,750.00 \$6,000.00 \$250.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION flood, decoration 3 pinning ceremonies, supplies, pins expenses for Festival of Trees, free clinic reception, Alumni reception, food, decorations, supplies transportation, lodging, registration
LINE # 91524 91526 91526 91526 LINE # 91445 91446 91450 91456 LINE # 91560	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION Alumni Panel and Nursing Recognition Pinning Ceremony Community Events CNSA and NSNA Conferences TOTAL: PHYSICS CLUB Membership Fees TOTAL:	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$8800.00 \$2,800.00 \$1,140.00 \$9,800.00 \$550.00 \$11,490.00 \$600.00 \$2,750.00 \$6,000.00 \$250.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION food, decoration 3 pinning ceremonies, supplies, pins expenses for Festival of Trees, free clinic reception, Alumni reception, food, decorations, supplies transportation, lodging, registration DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION
LINE # 91525 91529 91529 91529 LINE # 91524 91526 91526 91526 LINE # 91445 91450 91456 LINE # 91560 LINE #	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION Alumni Panel and Nursing Recognition Pinning Ceremony Community Events CNSA and NSNA Conferences TOTAL: PHYSICS CLUB Membership Fees TOTAL:	\$1,000.00 \$1,000.00 \$1,000.00 \$800.00 \$800.00 \$2,800.00 \$550.00 \$1,1490.00 \$9,800.00 \$600.00 \$2,750.00 \$6,000.00 \$10,250.00 \$250.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION food, decoration 3 pinning ceremonies, supplies, pins expenses for Festival of Trees, free clinic reception, Alumni reception, food, decorations, supplies transportation, lodging, registration DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION
LINE # 91525 91529 91529 91529 LINE # 91524 91526 91526 LINE # 91445 91456 91450 91456 LINE # 91560	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION Alumni Panel and Nursing Recognition Pinning Ceremony Community Events CNSA and NSNA Conferences TOTAL: PHYSICS CLUB Membership Fees TOTAL: WOMEN IN CYBER SECURITY National WiCys Conference	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$800.00 \$1,140.00 \$9,800.00 \$550.00 \$1,490.00 \$600.00 \$2,750.00 \$6,000.00 \$2550.00 \$10,250.00 \$8250.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION food, decoration 3 pinning ceremonics, supplies, pins expenses for Festival of Trees, free clinic reception, Alumni reception, food, decorations, supplies transportation, lodging, registration DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION transportation, parking
LINE # 91525 91529 91529 1529 1529 1529 1524 91526 91526 1INE # 91445 91446 91450 91456 LINE # 91560	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION Alumni Panel and Nursing Recognition Pinning Ceremony Community Events CNSA and NSNA Conferences TOTAL: PHYSICS CLUB Membership Fees TOTAL: WOMEN IN CYBER SECURITY National WiCys Conference Def con 30	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$800.00 \$1,140.00 \$9,800.00 \$5,550.00 \$6,000.00 \$2,750.00 \$6,000.00 \$2,50.00 \$2,50.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$5,000.00 \$5,000.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION food, decoration 3 pinning ceremonies, supplies, pins expenses for Festival of Trees, free clinic reception, Alumni reception, food, decorations, supplies transportation, lodging, registration DESCRIPTION DESCRIPTION DESCRIPTION transportation, parking admission, lodging, travel
LINE # 91525 91529 91529 91529 LINE # 91524 91526 91526 91526 LINE # 91445 91450 91456 LINE # 91560 LINE # 91586 91586	RED CROSS Workshops College Tours End of the Year Banquet Apparel TOTAL: SOCIOLOGY (SOC) Criminology Conference PSA Conference UCSD Visit TOTAL: STUDENT NURSES ORGANIZATION Alumni Panel and Nursing Recognition Pinning Ceremony Community Events CNSA and NSNA Conferences TOTAL: PHYSICS CLUB Membership Fees TOTAL: WOMEN IN CYBER SECURITY National WiCys Conference	\$1,000.00 \$1,000.00 \$0.00 \$800.00 \$800.00 \$1,140.00 \$9,800.00 \$550.00 \$11,490.00 \$2,750.00 \$6,000.00 \$250.00 \$250.00 \$10,250.00 \$8,000.00 \$1,000.00 \$1,000.00	DESCRIPTION CPR certification, Stop the Bleed Certification and other health-related workshops transportation and food pizza party, handmade awards Shirts, stoles DESCRIPTION mics, camera, guest speaker fees registration, lodging, air, transportation Amtrak and uber costs DESCRIPTION food, decoration 3 pinning ceremonics, supplies, pins expenses for Festival of Trees, free clinic reception, Alumni reception, food, decorations, supplies transportation, lodging, registration DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION transportation, parking

	TOTAL:	\$ 16,000.00				
		,				
LINE#	STUDENT PARENT CLUB		DESCRIPTION			
91567	movie night with parents and families	\$250.00	food,napkins, straws, popcorn rental or snow machine			
91567	Bring your child to college day		apparel for kids, catering			
91567	Uplifting Day	\$100.00	food, for on campus event			
91567	Flash Back Game Day	\$150.00	games and snacks			
	TOTAL:	\$860.00				
LINE#	STUDENT SUSTAINABILITY COLLECTIVE		DESCRIPTION			
91451	Monthly movie screenings	\$300.00	food/drink, materials and promotional			
91453	CA Higher Ed or AASHE	\$2,100.00	hotel, registration, conference materials			
91454	Neighborhood cleanup/community cleanup	\$300.00	materials, tools, supplies, transportation, snacks, water			
91452	Sustainability workshops	\$300.00	Speaker, materials			
91454	Sustainability week of action	\$700.00	materials for educational booths, food/drinks, prizes			
	TOTAL:	\$ 3,700.00				
LINE#	TRANSITIONING MINDS		DESCRIPTION			
91549	Fresh Start Clinic		Attorney fees, food, refreshments, advertising, printing			
91650	Criminology Conference	\$1,700.00				
91650	Re-Entry Summit		Airfare, Hotel, Conference fees, transpoortation			
	TOTAL:	\$ 12,500.00				
* ******* #	VIII.		DESCRIPTION			
LINE#	UJIMA		DESCRIPTION			
91493	College Tour		Transportation and food			
91575	Black Professionals Day	\$200.00	Food			
91497	Club Supplies	\$150.00	supplies for club hosted events and activities			
91494	Artist Showcase		food and prizes			
91496	Heal the Bay Clean up		transportation and food			
	TOTAL:	\$650.00				
I INTE	CTUDENT ATHERE ADVICABLE COUNCIL (CAAC)		DESCRIPTION			
	STUDENT ATHLETE ADVISORY COUNCIL (SAAC) SAAC General Member Events		DESCRIPTION			
91620		\$1,750.00				
91622 91623	Leadership Workshop	\$600.00 \$500.00				
91623	Club Supplies					
	TOTAL: \$ 2,850.00					
LINE#	CINEMA CLUB		DESCRIPTION			
91558	Madame Tusseau Wax Museum	\$0.00	DESCRIPTION			
91531	Movie Event/ Inflatable Screen		Supplies and inflatable screen purchase			
91531	Double Feature Horror Movies		Food, tickets, flyers and decorations			
91558	Universal Studios		Tickets, transportation, food			
71333	Downtown LA Rooftop	\$0.00	rienero, manaportation, 1000			
91531	New Beverly Cinema		Admission, transportation, parking			
71351	Club Social	\$0.00	. Annuolon, amoporation, parking			
	TOTAL	\$3,250.00	-			
		\$3,230.00				
91699	CLUB CONTINGENCY	\$ 20,000.00	Unforeseen expenses that must have Student Senate approval.			
			,			
	CLUBS TOTAL:	\$ 113,875.00				
	EBODS TO THE					