

BUDGET 2021-2022

Account	RTA	STUDENT REP	FITNESS CTR	Athletics	ASRCC Exec	Organizations	Clubs	Reserves	Total (Less RTA/Re	Projected Enrollment (F
Account #	901			906	911	905	914-915		1,100,500	15,500
Individual Fee Amount	5	4	2	\$ 35.50	\$ 14.20	\$ 12.78	\$ 8.52	\$ -	\$ 71.00	\$ 80.00
19/20 ALLOCATED				\$ 259,500.00	\$ 138,710.00	\$ 154,825.00	\$ 66,915.00		\$ 619,950.00	
ANTICIPATED Student Fee Revenue	\$ 77,500.00	\$ 62,000.00	\$ 31,000.00	\$ 550,250.00	\$ 220,100.00	\$ 198,090.00	\$ 132,060.00		\$ 1,100,500.00	
TENTATIVE CARRY OVER	N/A	N/A							\$ -	
20/21 PROJECTED				\$ 550,250.00	\$ 220,100.00	\$ 198,090.00	\$ 132,060.00		\$ 1,100,500.00	
REQUESTED Total for Programming	\$ 77,500.00	\$ 31,000.00		\$497,436.00	\$ 31,010.00	\$ 229,732.00	\$ 76,148.50	\$ -	\$834,326.50	
Total ALLOCATED	\$ 77,500.00	\$ 31,000.00		\$428,729.10	\$ 325,710.00	\$ 252,950.00	\$ 119,115.00	\$ -	\$1,126,504.10	
Balance		\$ 31,000.00		\$ 121,520.90	\$ (105,610.00)	\$ (54,860.00)	\$ 12,945.00		\$ (26,004.10)	

Fitness Center Fee

**ATHLETICS BUDGET - PROJECTED
FISCAL YEAR 2021-2022**

RCC ATHLETICS

LINE #	ATHLETICS	ALLOCATED 20/21	BUDGETED 21/22	DESCRIPTION
90600	Game Expenses	\$ 23,680.00	\$ 23,680.00	All sports ticket staff, announcers, chain gang, scorers, and timers.
90601	Transportation	\$ 58,420.00	\$ 58,420.00	Bus and van transportation to Athletic events.
90603	Meals/Services	\$ 32,131.00	\$ 32,131.00	Meals and accommodations provided for overnight stays for all athletic teams.
90604	Officials	\$ 65,620.90	\$ 65,620.90	Payment of officials and judges for all sporting events.
90606	Cheer	\$ 3,492.50	\$ 3,492.50	Uniforms, game supplies, supplement, and maintain equipment.
90608	Baseball	\$ 18,859.50	\$ 18,859.50	Uniforms, game supplies, supplement, and maintain equipment.
90609	Basketball, Men	\$ 13,271.50	\$ 13,271.50	Uniforms, game supplies, supplement, and maintain equipment.
90610	Basketball, Women	\$ 13,271.50	\$ 13,271.50	Uniforms, game supplies, supplement, and maintain equipment.
90611	Cross Country, Men	\$ 4,229.10	\$ 4,229.10	Uniforms, game supplies, supplement, and maintain equipment.
90612	Cross Country, Women	\$ 4,229.10	\$ 4,229.10	Uniforms, game supplies, supplement, and maintain equipment.
90613	Football	\$ 41,910.00	\$ 41,910.00	Uniforms, game supplies, supplement, and maintain equipment.
90614	Golf	\$ 4,889.50	\$ 4,889.50	Uniforms, game supplies, supplement, and maintain equipment.
90615	Fastpitch	\$ 18,859.50	\$ 18,859.50	Uniforms, game supplies, supplement, and maintain equipment.
90618	Swimming, Men	\$ 4,889.50	\$ 4,889.50	Uniforms, game supplies, supplement, and maintain equipment.
90619	Swimming, Women	\$ 4,889.50	\$ 4,889.50	Uniforms, game supplies, supplement, and maintain equipment.
90620	Tennis, Men	\$ 4,191.00	\$ 4,191.00	Uniforms, game supplies, supplement, and maintain equipment.
90621	Tennis, Women	\$ 4,191.00	\$ 4,191.00	Uniforms, game supplies, supplement, and maintain equipment.
90622	Track, Men	\$ 11,176.00	\$ 11,176.00	Uniforms, game supplies, supplement, and maintain equipment.
90623	Track, Women	\$ 11,176.00	\$ 11,176.00	Uniforms, game supplies, supplement, and maintain equipment.
90624	Volleyball	\$ 5,588.00	\$ 5,588.00	Uniforms, game supplies, supplement, and maintain equipment.
90625	Water Polo, Men	\$ 5,588.00	\$ 5,588.00	Uniforms, game supplies, supplement, and maintain equipment.
90626	Water Polo, Women	\$ 5,588.00	\$ 5,588.00	Uniforms, game supplies, supplement, and maintain equipment.
90627	Sand Volleyball	\$ 5,588.00	\$ 5,588.00	Uniforms, game supplies, supplement, and maintain equipment.
	Student Development	0	\$ 3,000.00	Campus-wide presentations and discussions that assist with personal and professional development of our student-athletes
90628	Equipment Room Supplies	\$ 5,000.00	\$ 8,000.00	Supplies to maintain equipment and uniforms
90629	Mascot	\$ 5,000.00	\$ 2,000.00	Uniforms, game supplies, supplement, and maintain equipment.
	SUB-TOTAL:	\$ 375,729.10	\$ 378,729.10	
90699	ATHLETICS CONTINGEN	\$ 50,000.00	\$ 50,000.00	Unforeseen expenses that must have Student Senate approval.
	ATHLETICS TOTAL:	\$ 425,729.10	\$ 428,729.10	

FISCAL YEAR 2021-2022

ASRCC

LINE #	GENERAL EXPENSES	ALLOCATED 20/21	BUDGETED 21/22	DESCRIPTION
91107	Summer/Winter Activities	\$ 1,500.00	\$ 1,500.00	Events or activities chosen or sponsored by the Executive Cabinet during the Summer Intersession.
91120	Fall Activities	\$ 2,500.00	\$ 2,500.00	Events or activities chosen or sponsored by the Executive Cabinet during the Fall Semester.
91121	Spring Activities	\$ 2,500.00	\$ 2,500.00	Events or activities chosen or sponsored by the Executive Cabinet during the Spring Semester.
91105	Halloween Activity	\$ 3,500.00	\$ 3,500.00	Food, decorations, performers, and event supplies for the Halloween Activity.
91110	Holiday Activities	\$ 2,000.00	\$ 2,000.00	Food, decorations, and event supplies for Holiday Activities.
91109	High School Events	\$ 18,000.00	\$ 18,000.00	Events or activities for high school students.
91118	Homecoming	\$ 3,600.00	\$ 3,600.00	Services and supplies for Homecoming activities.
91102	Food for Events	\$ 16,000.00	\$ 16,000.00	Food and supplies for campus BBQ events.
91124	Banquets	\$ 20,000.00	\$ 20,000.00	Awards, decorations, entertainment, food, venue, and other supplies or services for the spring banquet.
91143	Scholarship Celebration/Student of Achievement	\$ 5,000.00	\$ 5,000.00	Awards, decorations, entertainment, food, invitations and other supplies or services.
91127	Awards	\$ 1,000.00	\$ 1,000.00	Certifications, plaques, gifts, and other awards.
91140	Office Supplies	\$ 5,000.00	\$ 5,000.00	Equipment or supplies needed for the offices.
91101	Promotional Apparel	\$ 1,800.00	\$ 1,800.00	Promotional student apparel and athletics promotional events
91150	Entertainment	\$ 5,000.00	\$ 5,000.00	Welcome Day events and concert, promotions
91701	Promotional Printing and calendars	\$ 6,000.00	\$ 6,000.00	Advertising, App development and maintenance, printing, or software costs.
91137	Capital Outlay	\$ 5,000.00	\$ 5,000.00	Purchasing or maintaining equipment or facilities for student government.
91104	Classified Luncheon / CSEA Week	\$ 1,500.00	\$ 1,500.00	Lunch and gifts for classified staff and CSEA Week appreciation.
91116	Health fair / Blood Drive	\$ 1,000.00	\$ 1,000.00	Food and supplies for Health Fairs/Blood Drives
91106	Community Donations	\$ 1,000.00	\$ 1,000.00	Benefactions to charities or other enterprises chosen by the Executive Cabinet.
91131	Campus Leadership	\$ 10,000.00	\$ 10,000.00	Sessions or retreats for campus leaders chosen or sponsored by the Executive Cabinet.
91129	Conferences	\$ 25,000.00	\$ 25,000.00	Conferences or retreats for student leaders.
	Student Employment	\$ -	\$ 30,000.00	Student employees for the Student Activities office for the fall and spring academic semesters
	Transportation	\$ -	\$ 20,000.00	To cover anticipated transportation costs or future purchases
	Augilar Patio Audio/Visual Equipment	\$ -	\$ 40,000.00	One time expense to add audio/visual equipment to the Augilar Patio stage project
91146	Faculty / Classified Awards	\$ 500.00	\$ 500.00	Awards and gifts for RCC faculty and classified staff.
	SUB-TOTAL:	\$ 137,400.00	\$ 227,400.00	
EXECUTIVE EXPENSES				DESCRIPTION
91139	Website Maintenance & Mobile Application	\$ 800.00	\$ 1,600.00	Costs maintaining and hosting websites and the mobile application.
91138	Club Room Supplies	\$ 6,000.00	\$ 6,000.00	Equipment or supplies needed for the club room.
91148	Executive Projects	\$ 3,000.00	\$ 3,000.00	Projects chosen or sponsored by the Executive Cabinet.
91119	Executive Cabinet Apparel	\$ 2,000.00	\$ 2,000.00	Professional attire, casual branded apparel, or name tags for the Executive Cabinet.
91141	Budget Hearings	\$ 800.00	\$ 800.00	Expenses incurred for the annual budget hearings.
91151	Promotional SWAG	\$ 8,000.00	\$ 8,000.00	Items to giveaway during recruitment and events
91149	Writing and Reading Center	\$ 510.00	\$ 510.00	Conference fees and transportation
91145	Student Trustee Expenses	\$ -	\$ 300.00	Mileage and transportation expenses incurred by the RCCD Student Trustee.
	SUB-TOTAL:	\$ 21,110.00	\$ 22,210.00	
SENATE EXPENSES				DESCRIPTION
91135	Senate Expenses	\$ 2,000.00	\$ 2,000.00	Expenses incurred for the Senate meetings and trainings.
91133	Senate Apparel	\$ 1,000.00	\$ 2,000.00	Professional attire, casual branded apparel, or name tags for the Student Senate.
91552	Senate Corner	\$ 1,500.00	\$ 1,500.00	Expenses incurred for the Senate corners including food and supplies.
	SUB-TOTAL:	\$ 4,500.00	\$ 5,500.00	
SUPREME COURT EXPENSES				DESCRIPTION
91136	Supreme Court Expenses	\$ 600.00	\$ 600.00	Expenses incurred from the Supreme Court.
91134	Supreme Court Apparel	\$ 1,000.00	\$ 1,000.00	Professional attire, casual branded apparel, or name tags for the Supreme Court.
	SUB-TOTAL:	\$ 1,600.00	\$ 1,600.00	
RESOURCE CENTER EXPENSES				DESCRIPTION
91153	Resource Center Apparel	\$ 1,000.00	\$ 1,000.00	Professional attire, casual branded apparel, or name tags for the Campus Activities Council.
91147	Student Resource Center	\$ 8,000.00	\$ 10,000.00	Food, supplies, and travel for the Student Resource Center.
	SUB-TOTAL:	\$ 9,000.00	\$ 11,000.00	
INTER-CLUB COUNCIL				DESCRIPTION
91200	Advisor's Lunch (Fall/Spring)	\$ 1,000.00	\$ 1,000.00	Luncheon and meeting for club and organization advisors for fall and spring semesters.
91201	Toy Drive	\$ 450.00	\$ 500.00	Supplies for set-up and toys.
91211	ICC Development	\$ 3,000.00	\$ 3,000.00	Events or programs organized or sponsored by the Inter-Club Council for clubs, collegiate points, perfect attendance awards
	Club Movie Screening Copyrights	\$ 4,000.00	\$ 3,000.00	Clubs need to obtain copyrights for movies they are screening as part of an advertised club event
	ZoomRoom license	\$ -	\$ 2,000.00	Zoom license for club meetings
91214	ICC Apparel	\$ 1,000.00	\$ 1,500.00	Professional attire, casual branded apparel, or name tags for the Inter-Club Council and club reps.
	SUB-TOTAL:	\$ 9,450.00	\$ 11,000.00	
CAMPUS ACTIVITIES COUNCIL				DESCRIPTION
91603	CAC Events/Spirit Events	\$ 3,500.00	\$ 4,000.00	Campus events or activities organized or sponsored by the Campus Activities Council (Tiger Pride and After Hours)
91609	CAC Apparel	\$ 1,000.00	\$ 1,000.00	Professional attire, casual branded apparel, or name tags for the Campus Activities Council.
	SUB-TOTAL:	\$ 4,500.00	\$ 5,000.00	
MULTICULTURAL ACTIVITIES COUNCIL				DESCRIPTION
91301	Cultural Events	\$ 10,000.00	\$ 10,000.00	Cultural events or activities organized or sponsored by the Multicultural Activities Council.
91309	MCAC Apparel	\$ 1,000.00	\$ 1,000.00	Professional attire, casual branded apparel, or name tags for the Multicultural Activities Council.
	SUB-TOTAL:	\$ 11,000.00	\$ 11,000.00	
SPECIAL EVENTS COUNCIL				DESCRIPTION
91154	Special events expenses	\$ 1,000.00	\$ 1,000.00	Cultural events or activities organized or sponsored by the Special Events Council.
91155	SEC apparel	\$ 1,000.00	\$ 1,000.00	Professional attire, casual branded apparel, or name tags for the Special Events Council.
	SUB-TOTAL:	\$ 2,000.00	\$ 2,000.00	
PUBLIC RELATIONS COUNCIL				DESCRIPTION
91700	Public Relations Expenses	\$ 3,000.00	\$ 3,000.00	Printing, development, and publication of semesterly calendars.
91702	Public Relations Apparel	\$ 1,000.00	\$ 1,000.00	Professional attire, casual branded apparel, or name tags for Public Relations Council.
	SUB-TOTAL:	\$ 4,000.00	\$ 4,000.00	
91199	EXECUTIVE CONTINGENCY	\$ 25,000.00	\$ 25,000.00	Unforeseen Executive expenses that must have Student Senate approval.
	Rollover from FY 2020/2021 Budget	\$ (140,000.00)		
	ASRCC EXECUTIVE TOTAL:	\$ 369,560.00	\$ 325,710.00	

FISCAL YEAR 2021-2022

ORGANIZATIONS

LINE #	CHAMBER SINGERS	ALLOCATED 20/21	BUDGETED 21/22	DESCRIPTION
90524	Tours	\$ 5,437.50		Travel expenses
90525	Costumes	\$ 1,250.00	\$ 3,000.00	Performance attire, Dickens costuming
90526	Music / Supplies	\$ 633.75	\$ 1,000.00	Music for performances
90537	Transportation	\$ 1,875.00	\$ 2,000.00	Busses and van transportation to festivals
	TOTAL:	\$ 9,196.25	\$ 6,000.00	

LINE #	DANCE	ALLOCATED 20/21	BUDGETED 21/22	DESCRIPTION
90531	Celebrate Dance Concert	\$ 6,312.50	\$ 6,350.00	Production expenses
90532	Summer Showcase	\$ 1,375.00	\$ 2,000.00	Production expenses
90533	American College Dance Association Conference	\$ 2,750.00	\$ 2,550.00	Fees, transportation, and hotel
90400	High School Dance Day	\$ 862.50	\$ 1,500.00	Guest instructors, judges, refreshments
90536	Ballet Ensemble (Dance Outreach Ensemble)	\$ 2,437.50	\$ 3,250.00	Costumes, music, props, guest choreographer
90567	Kinetic Conversations	\$ 4,375.00	\$ 4,000.00	Production expenses
	TOTAL:	\$ 18,112.50	\$ 19,650.00	

LINE #	FESTIVAL SINGERS	ALLOCATED 20/21	BUDGETED 21/22	DESCRIPTION
90538	Costumes	\$ 1,993.75	\$ 3,000.00	Performance attire
90539	Music / Supplies	\$ 375.00	\$ 800.00	Music for concerts
90592	Festival Entry Fees	\$ 125.00	\$ 400.00	Entrance/registration fees
	TOTAL:	\$ 2,493.75	\$ 4,200.00	

LINE #	GUITAR ENSEMBLE	ALLOCATED 20/21	BUDGETED 21/22	DESCRIPTION
90558	Touring Costs	\$ 3,125.00	\$ 3,125.00	Transportation and lodging
90559	Recording	\$ 1,250.00	\$ 1,250.00	Studio time
90563	Equipment/Materials/Supplies	\$ 2,250.00	\$ 2,250.00	Guitars, strings, amps and mics
90563	Festival Fees	\$ 1,000.00	\$ 1,000.00	Pay for festival entry fees
90564	Guest Artists Concerts (Fall/Spring)	\$ 1,250.00	\$ 1,250.00	Artist fee and lodging
	TOTAL:	\$ 8,875.00	\$ 8,875.00	

LINE #	JAZZ ENSEMBLE	ALLOCATED 20/21	BUDGETED 21/22	DESCRIPTION
90574	Spring Jazz Tour	\$ 4,062.50	\$ 5,000.00	Travel expenses, bus, air, hotel
90401	Middle School Honor Band	\$ 437.50	\$ 500.00	T-shirts, concert recording, guest artist
90575	Ellington HS Honor Band	\$ 625.00	\$ 500.00	T-shirts, concert recording, guest artist
90576	Jazz Festival/Cultural Event	\$ 2,812.50	\$ 3,750.00	Adjudicator's fees, trophies, recordings and guest artist fees
90577	Commission New Music	\$ 1,250.00	\$ 1,000.00	Commission new music from professional composer
	TOTAL:	\$ 9,187.50	\$ 10,750.00	

LINE #	LIVE! ON CAMPUS	ALLOCATED 20/21	BUDGETED 21/22	DESCRIPTION
90029	Concerts	\$ 5,250.00	\$ 6,000.00	Artist fees and production expenses
	TOTAL:	\$ 5,250.00	\$ 6,000.00	

LINE #	MARCHING TIGERS BAND	ALLOCATED 20/21	BUDGETED 21/22	DESCRIPTION
90506	Competition Fees (Fantasia Entry Fees)	\$ 2,968.75	\$ 6,050.00	Props, flags, and guest clinician
90507	Transportation	\$ 18,750.00	\$ 15,200.00	Charter buses for different performances and competitions
90508	Equipment Truck Rental	\$ 5,000.00	\$ 6,600.00	Rental trucks for hauling equipment
90509	Repair/Replacement/Cleaning	\$ 7,500.00	\$ 7,500.00	Upgrading and maintenance of equipment
90510	Uniforms/Materials	\$ 12,101.25	\$ 7,500.00	Maintenance and repair of uniforms, flags, props, and the purchasing of additional uniforms
90511	Music Arrangements/Show Design	\$ 1,875.00	\$ 6,000.00	Custom marching band arrangements, Prep Band, Tiger Brass, and Parade Band
90512	Clinicians	\$ 9,375.00	\$ 9,375.00	Music clinicians for the band
90514	Publicity / Supplies / Video / Audio	\$ 625.00	\$ 1,000.00	Videos, photos, cassette tapes, and miscellaneous production supplies
90515	Riverside Regional Competition	\$ 2,500.00	\$ 2,500.00	Judges, trophies, hotel rooms for judges
90501	Music Copyright/Licensing	\$ 2,400.00	\$ 2,400.00	Purchase the copyrights to music that is performed
90516	Big Orange Classic	\$ 3,125.00	\$ 4,000.00	Association judges, trophies, plaques and awards, concessions, portables, identification ribbons
	TOTAL:	\$ 66,220.00	\$ 68,125.00	

LINE #	MOCK TRIAL	ALLOCATED 20/21	BUDGETED 21/22	DESCRIPTION
90548	Invi'l. Reg & Nat Mock Trial & Mediation Comp	\$ 4,593.75	\$ -	Registration and travel costs
	TOTAL:	\$ 4,593.75	\$ -	

LINE #	MODEL UNITED NATIONS (MUN)	ALLOCATED 19/20	BUDGETED 21/22	DESCRIPTION
				Registration and travel costs for Trips
90599	Conference and Competitions	\$ 6,562.50	\$ 11,500.00	Conference travel fees, conference fees, meals, mileage, stationary, materials
	TOTAL:	\$ 6,562.50	\$ 13,700.00	

LINE #	MUSE	ALLOCATED 19/20	BUDGETED 21/22	DESCRIPTION
90595	Publication	\$ 1,500.00	\$ -	Printing, proofing and publicity
90500	AWP Conference	\$ 1,250.00	\$ -	Travel Expenses
90501	Submission	\$ 125.00	\$ -	Submission calls placed on newpages.com and in Poets and Writers
90573	On-Campus Literary Speakers	\$ 375.00	\$ -	Publicity and honorarium
	TOTAL:	\$ 3,250.00	\$ -	

LINE #	MUSICAL INDUSTRY ORGANIZATION	ALLOCATED 19/20	BUDGETED 21/22	DESCRIPTION
90502	Guest speaker/master class	\$ 2,500.00	\$ -	Production expenses including actors and designers
	TOTAL:	\$ 2,500.00	\$ -	

LINE #	MUSICAL THEATRE	ALLOCATED 19/20	BUDGETED 21/22	DESCRIPTION
90555	2020/2021 Season	\$ 19,687.50	\$ 20,000.00	Production expenses including actors and designers

		TOTAL:	\$ 19,687.50	\$ 20,000.00	
LINE #	PIANO ENSEMBLE	ALLOCATED 19/20		DESCRIPTION	
90561	Master Classes	\$	625.00	\$	625.00
90562	Concerts	\$	500.00	\$	500.00
90402	Coaches	\$	975.00	\$	975.00
		TOTAL:	\$ 2,100.00	\$ 2,100.00	
LINE #	STUDENT ATHLETIC TRAINERS	ALLOCATED 19/20		DESCRIPTION	
90594	Professional Seminar	\$	4,109.38	\$	4,950.00
90597	Professional Attire	\$	3,437.50	\$	3,800.00
		TOTAL:	\$ 7,546.88	\$ 8,750.00	
LINE #	THEATRE DEPARTMENT	ALLOCATED 19/20		DESCRIPTION	
90598	Production Expenses	\$	10,500.00	\$	11,000.00
		TOTAL:	\$ 10,500.00	\$ 11,000.00	
LINE #	VOCAL JAZZ ENSEMBLE	ALLOCATED 19/20		DESCRIPTION	
90521	Retreats	\$	2,500.00	\$	3,000.00
90522	Clinicians	\$	2,500.00	\$	2,000.00
90523	Sound equipment	\$	500.00	\$	800.00
90520	Transportation	\$	1,481.25	\$	1,500.00
90583	Workshops	\$	500.00	\$	500.00
		TOTAL:	\$ 7,481.25	\$ 7,800.00	
LINE #	WIND ENSEMBLE	ALLOCATED 19/20		DESCRIPTION	
90584	Master Classes	\$	1,000.00	\$	1,000.00
90585	Commission Music	\$	2,250.00	\$	2,000.00
90587	Sousa Honor Band	\$	937.50	\$	1,500.00
90588	King & Phillmore Honor Band	\$	625.00	\$	1,500.00
90589	Concert Tour	\$	10,740.63	\$	10,000.00
		TOTAL:	\$ 15,553.13	\$ 16,000.00	\$
90599	ORGANIZATIONS CONTINGENCY	\$	24,000.00	\$	50,000.00
		ORGANIZATIONS TOTAL:	\$ 220,610.00	\$ 252,950.00	

FISCAL YEAR 2021-2022

CLUBS

LINE #	ALPHA GAMMA SIGMA	ALLOCATED 20/21	21/22 BUDGETED	DESCRIPTION
91400	Southern Regional Conference	\$750.00	\$750.00	Registration fees and travel expenses
91401	Operation Safe House	\$300.00	\$250.00	Food, gifts, games
91402	State Conference	\$7,000.00	\$5,000.00	Registration fees and travel expenses
91404	Promotional Material	\$200.00		Supplies and thank you gifts
91406	Magnolia Rehab	\$600.00		Refreshments, gifts, entertainment
91405	Clean ups (adopt a street)	\$100.00	\$13.00	Supplies, trashbags, and trash grabbers
91403	Fall Advisor Meeting	\$400.00		Registration fees and travel expenses
TOTAL:		\$ 9,350.00	\$ 6,013.00	

LINE #	ANIMAL ALLIANCE	DESCRIPTION
91505	Animal Rights Conference	Registration fees and travel expenses
91502	Meatless Mondays	Publicity, catering, and food expenses fall and spring
91504	Documentary Screening	Must purchase copyrights - refreshments and publicity
91505	Field Trip	Entry fees into animal sanctuary
91505	Earthday	Publicity, supplies, materials
91505	Thanksgiving Display	
91505	Guest speaker	Stipends, travel costs and publicity
TOTAL:		\$ 8,725.00 \$ 280.00

LINE #	ART CLUB	DESCRIPTION
91509	Honors Exhibit	Publicity, awards, catering
91510	Earth Day Chalk Walk	Supplies, publicity, awards
91511	Guest Artist	Stipends, travel costs and publicity
91512	Animation Showcase	Publicity, awards, catering, travel expenses
91513	Field Trip/ Mileage	Mileage and bus rental
91514	Holiday Show	Gallery attendance, publicity, catering
TOTAL:		\$ 5,200.00 \$ 4,650.00

LINE #	ASTRONOMY CLUB	DESCRIPTION
91594	Griffith Observatory/Science Center	cost of attendance with UCR students
	Joshua Tree Camping	\$250.00
TOTAL:		\$ 600.00 \$ 620.00

LINE #	BUSINESS LEADERS OF TOMORROW	DESCRIPTION
91466	Business / Outreach / College Tour	Publicity, food, awards, gifts
91467	Guest Speaker	Supplies, appreciation award, gifts
91468	University Business Conf/Workshops	Registration and travel costs
91469	Business Leaders Fall, State, & Nat'l Conference/DECA	Registration, fees, travel costs
91470	Leadership/ Business Retreat	Registration and travel costs
TOTAL:		\$ 5,950.00 \$ 400.00

LINE #	ELOHIST CLUB	DESCRIPTION
91595	Elohist Club	Ferry tickets, campsite, meals, botanical gardens, nature center
TOTAL:		\$ 1,200.00 \$ -

LINE #	/GSA/SAGA	DESCRIPTION
91534	Drag Shows	Entertainment, advertisement and decorations for drag shows
91534	Apparel	club apparel for events and activities
91534	Pride	Entertainment, advertisement and decorations, swag Pride Month
TOTAL:		\$ 2,300.00 \$ 2,050.00

LINE #	GRAPHIX	DESCRIPTION
91460	National Skills USA Competition	Registration and travel expenses
91475	American Advertising Federation Awards Competition	Student entry fee and Gala table
91477	Activities	Food, publicity, field trip expenses
91478	State Skills USA Competition	Registration and travel expenses
91465	DIY/Maker Space	Supplies and promotional materials, awards
TOTAL:		\$ 6,550.00 \$ 6,550.00

LINE #	HONORS PROGRAM	DESCRIPTION
91581	Commencement Regalia	Purchases sashes for members for graduation
91581	Campus Tours	College Tour, bus, hotel, meals
	UCLA Stomp	Museum admission, bus rental, food for UCLA campus tour
91581	Club Events/Retreats	Supplies and materials retreats, final jam, movie night, game night, alumni panel - must have copyrights
TOTAL:		\$ 4,000.00 \$ 4,000.00

LINE #	INTERNATIONAL CLUB	DESCRIPTION
91520	Field Trips	transportation, admission fees, parking
91521	NSLDC	Conference registration, travel, hotel
91463	College Tours	transportation, admission fees, parking
91522	Apparel	shirts for club members
91523	Relay for Life	participation
91482	International Advertisement	Publicity and advertisement for the club
91482	International Education Week	Booth decorations, food, refreshments, t-shirts, promotional items and guest speakers
TOTAL:		\$ 7,050.00 \$ -

LINE #	LAW SOCIETY	DESCRIPTION
91553	California Alliance Conference	Travel costs and registration
91555	Paralega/Pathway to Law Open House	Supplies, gifts, publicity, decorations, door prizes, food

91556	Legal Outreach	\$350.00	\$350.00	Supplies, brochures, gifts
91556	College Tours and Outreach	\$1,000.00		transportation
91557	Regional Training Workshop	\$500.00	\$500.00	Travel costs and registration
TOTAL:		\$ 5,250.00	\$ 4,250.00	
LINE # PHOTO CLUB DESCRIPTION				
91487	Festival of Trees	\$325.00	\$325.00	Ornaments, decorations for community events
91488	Safari Park Photo Expedition	\$250.00	\$250.00	Admission
91489	Yosemite National Park Expedition			Travel expenses
91489	Big Bear Expedition	\$2,842.00	\$2,842.00	transportation, lodging, meals, and expenses
	American Advertisting Awards Competition		\$800.00	entry fee and table registration
	"Activities"			
	Outreach and Workshops		\$425.00	printing supplies and materials
91490	Skills USA Photography	\$640.00	\$650.00	Travel expenses
TOTAL:		\$ 4,057.00	\$ 5,292.00	
LINE # POLITICAL SCIENCE STUDENT ORGANIZATION (PSSA) DESCRIPTION				
	Movie and Game Nights		\$600.00	food, snacks, games
	apparel		\$750.00	shirts for club members
	Chicano Park			
	College Tour		\$750.00	Transportation, parking, food, tours, and materials
TOTAL:		\$ -	\$ 600.00	
LINE # PUENTE CLUB DESCRIPTION				
91439	College Visits	\$3,500.00		Transportation, parking, lodging, tours, and materials
91439	apparel	\$250.00		shirts for club members
91439	Chicano Park			
91439	Riverside Day of the Dead	\$100.00		Day of the Dead participation
TOTAL:		\$3,850.00	\$200.00	
LINE # RED CROSS DESCRIPTION				
91525	CPR/FIRST AID	\$200.00		Registration/Liscense
91528	College Tours	\$775.00	\$550.00	Mileage, parking, food
91529	Club Expenses/Game/Movie Night	\$80.00	\$200.00	prizes, board games, movie tickets, food
91529	Emergency Preparedness Training	\$320.00		Food, publicity and Supplies
	Community Service			transportation, supplies
	apparel		\$400.00	apparel for club members
	Club Picnic		\$250.00	publicity and Supplies
	Guest Speakers		\$600.00	Guest speaker fees
91529	Museum Tours	\$550.00		Museum tickets, Mileage, parking, food
TOTAL:		\$1,925.00	\$2,000.00	
LINE # SOC DESCRIPTION				
91526	PSA Conference/UC Berkley/Conferences	\$4,000.00	\$0.00	transportation, membership fee, conference fees, hotel AND to host conference on campus
	Conferences			Host a conference on campus
TOTAL:		\$ 5,300.00	\$ 1,000.00	
LINE # STUDENT NURSES ORGANIZATION DESCRIPTION				
91446	Pinning Ceremonies	\$600.00	\$600.00	Expenses for 3 pinning ceremonies
91445	RCC-Nursing Alumni Panel	\$900.00	\$900.00	Food, decorations, invitations, and other supplies
91450	Community Events	\$2,750.00	\$2,750.00	Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception
91456	CNSA and NSNA Conferences	\$6,000.00	\$6,000.00	Transportation, lodging and registration fees
TOTAL:		\$ 10,250.00	\$ 10,250.00	
LINE # PHILOSOPHY CLUB DESCRIPTION				
91596	Getty Museum Tour	\$300.00		transportation, parking, and food
91596	Club apparel	\$600.00		apparel for club members
TOTAL:		\$ 900.00	\$ -	
LINE # UNDOCUMENTED ADVOCATE COLLECTIVE DESCRIPTION				
91597	Coming Out of the Shadows Awareness Week	\$2,150.00		Catering, Guest speaker, and supplies
91597	Undocumented Student Welcome	\$820.00		Catering and supplies
91597	Winter Retreat	\$800.00		Off campus retreat
TOTAL:		\$ 3,770.00	\$ -	
LINE # STUDENT SUSTAINABILITY COLLECTIVE DESCRIPTION				
91451	Monthly Movie Screenings	\$430.00	\$430.00	Must get movie copyrights -Promotional items, food, drinks, licensing
91452	Workshops/Lectures	\$500.00		Tools, materials, promotional items, refreshments, reusable bags
91453	Student Sustainability Retreat	\$650.00		Registration, transportation, mileage, food, club gear
91454	Earth Week	\$1,000.00		Advertisement, food, drinks, entertainment,
91630	Community Clean-Ups	\$140.00		Waste allocation tools, gloves, trash bags, transportation, mileage
91547	CHESC Conference	\$1,880.00		Registration, transportation, hotel, conference materials
91547	Sustainability art show	\$800.00		Food, awards, entertainment, advertisement
91631	Edible Landscaping	\$800.00		Tools, materials, promotional items, refreshments, reusable bags
	Sustainability interactive Projects	\$ 250.00		Ladybug insectary, monarch butterfly sanctuary, pollinator hotels
LINE # TRANSITIONING MINDS DESCRIPTION				
91549	Beyond the Bars Conference	\$4,000.00	\$4,000.00	Conference registration, transportation, and hotel
91549	FITE Film	\$530.00	\$530.00	Transportation for speaker panel and speaker fees
91549	Fresh Start Clinic	\$2,000.00	\$2,000.00	Live scan fee and expungement services
TOTAL:		\$ 6,530.00	\$ 6,530.00	
LINE # UJIMA DESCRIPTION				
91493	College Tour	\$ 600.00		Transportation and food
91496	Heal the Bay Beach Clean Up			Transportation and food
91494	Eating Healthy Workshop			

	Teambuilding			
	Club Supplies	\$ 275.00		decoations, plates and cups
91497	Museum Tours	\$ 650.00		Transportation and food
	My Hair My Crown Event			
91498	Holiday Blessing Bags	\$ 300.00		Toiletries and food
TOTAL:		\$ 7,670.00	\$ -	

LINE #	STUDENT ATHLETE ADVISORY COUNCIL (SAAC)	DESCRIPTION		
91620	SAAC General Member Events	\$2,700.00	\$2,700.00	SAAC/ASRCC Homecoming BBQ, Pool Party
91622	Leadership Workshop	\$2,000.00	\$1,500.00	Workshops for SAAC members with guest speakers from Riverside sports and business communities
91623	Club Supplies	\$1,000.00	\$1,000.00	Apparel, Flyers and Signs
TOTAL:		\$ 5,700.00	\$ 5,200.00	

LINE #	CLUB CONTINGENCY	DESCRIPTION		
		\$ 4,000.00		Copyrights for films and documentaries
91699	CLUB CONTINGENCY	\$ 59,000.00	\$ 59,000.00	Unforeseen expenses that must have Student Senate approval.

CLUBS TOTAL: \$ 167,727.00 \$ 119,115.00

