

Instructions

1. On the next sheet, only modify cells that are shaded in green. Do not modify any other cells.
2. Each section contains a cell that says "Hover here for explanation." Hover your mouse over the cell and read the explanation.
3. In Row 6, Column A and B, fill in the current Lecture and Lab hours for your course. This will allow you to calculate combinations of hours and impact. (There is a sample course there now.) You must fill in a number in both A and B.

This tool was created at Riverside Community College District and contains formulas specific to RCCD. Other Districts using this tool should ensure the formulas are appropriate for their institution.

Course (Discipline and Number): **Fill in your class here**

Is the lab an extensive prep lab?	<input type="checkbox"/> FALSE
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Hover here for explanation.

Lab Units	Actual Units
0.33	3.33

Lecture FTE for TA (Hours ÷ 270)	Lab FTE for TA (Hours ÷ 360)	Total FTE For Faculty TA
0.2000	0.0500	0.2500

***This section and formulas are RCCD specific.**

# of Sections Semester 1 (Fall)	# of Sections Semester 2 (Spring)
# OF SECT. PER SEM.	# OF SECT. PER SEM.

FILL NUMBER OF SECTIONS TYPICAL FOR FACULTY MEETING LOAD FOR THAT COURSE TYPE PER SEMESTER

Faculty Load (FTE)

[illegible]

Course Cap
ENTR COURSE CAP

Course Cap
ENTR COURSE CAP

Hover here for explanation.

[illegible][illegible][illegible][illegible]

Hover here for expla

Part Time	
Lecture Pay (\$79.43 / hour)	\$ 4,289.22

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Time Faculty Pay - Group 1			
Lab Pay (\$60.13 / hour)		Total Pay	
\$	1,082.34	\$	5,371.56

Hover here for explanation.

Hours	
Lecture Hours	Lab Hours
54	18