

**Resource Development and
Administrative Services
Leadership Council**

Strategic Responsibilities

1. Develop the college's Midrange Financial and Allocation Plan that encompasses human, technological, and physical resource requirements as well as develop potential revenue sources;
2. Develop the college's Facilities Master Plan;
3. Develop the college's Human Resources Plan, including the college's Staff Professional Development Plan (faculty, classified, administrative);
4. Develop the college's Technology Plan; and
5. Accept and prioritize resource requests from each unit's Five-Year Comprehensive Program Review Plan; and
6. Assume responsibility for Accreditation Standard III.

Operational Responsibilities

1. Review periodic revenue and expenditure reports for the college;
2. Develop Integrated Action Plans for each academic year;
3. Assess and re-calibrate each year the college's resource metrics and objectives;
4. Make recommendations on Staff Professional Development Plan;
5. Advance the implementation of college goals;
6. Assess each year the college's facilities load ratio metrics;
7. Assess each year the implementation of the college's Technology Plan;
8. Assess each year the college's Human Resources Plan;
9. Assess each year the college's Finance Plan.

RIVERSIDE CITY COLLEGE

Resource Development & Administrative Services Leadership Council

November 21, 2019

12:50-1:50 p.m.

Digital Library 409

AGENDA

- 12:50 p.m. Call to Order
- 12:51 p.m. Approval of Agenda
- 12:53 p.m. Approval of October 17, 2019 Minutes

ACTION ITEMS

- 12:55 p.m. Action Plan Update (handout)
- 1:05 p.m. Webadvisor Dropdown

INFORMATIONAL ITEMS

- 1:15 p.m. Draft of College Goals – First Read (handout)
- 1:25 p.m. Scale of Adoption Self-Assessment (handout)
- 1:30 p.m. President's Equity Charge to the HRC
- 1:35 p.m. Prioritization Letter
- 1:40 p.m. Mission, Vision, and Values
- 1:45 p.m. Committee Reports
- Financial Resources
 - Human Resources
 - Physical Resources
 - Technology Resources