

RIVERSIDE CITY COLLEGE
Resources Development & Administrative Services Leadership Council (RD&AS LC)
Special Meeting
April 5, 2021
9:00 a.m. – 10 a.m.
Via Zoom

Chair: Tucker Amidon, Faculty

Co-Chair: Dr. Chip West, Administrator

Co-Chair: Stephen Ashby, Staff

Members Present

Chip West, Tucker Amidon, Stephen Ashby, Charles Richard, Gabriel Rivera, Jennifer Lawson, Leo Truttmann, Patrick Scullin, Robert Beebe, Skip Berry, Daniel Hogan, and Tonya Huff.

Guests

Liz Tatum

Budget Update

Dr. West shared the RCC COVID Block Grant, HEERF I (CARES I, II, & III), HEERF II, & HEERF III sheet. This sheet will be shared with all leadership councils for review. Moreno Valley College and Norco College received less awarded funds. RCC is funding a larger portion of District support.

COVID Block Grant

- Total Award: **\$ 660,905**
- Spending Deadline: **December 31, 2020**
- Description/Guidelines:
- RCC Allocation Example Initiatives (not complete):
 - Technology (software, equipment, etc.) - **\$ 434,961**
 - Safety (PPE) - **\$ 207,429**
 - COVID planning (signage) - **\$ 18,515**

HEERF I: CARES I (Direct Student Aid)

- Total Award: **\$ 5,415,766**
- Spending Deadline: **April 23, 2021**
- Description/Guidelines: **Direct Aid to Students**
- RCC Allocation: **\$ 5,415,766**
 - Notes: How much students got, how many applied, how many received...details of who received.

HEERF I: CARES II (Institutional Aid)

- Total Award: **\$ 5,415,766**
- Spending Deadline: **May 5, 2021**
- Description/Guidelines:
- District Allocation: **\$ 410,750**
 - District Projects: Distance Education Projects
- RCC Allocation Example Initiatives (not complete):
 - Salaries (Hazard pay, return to campus task force) - **\$ 254,947**
 - Academic Program Enhancements (Classroom modifications, expanded equipment, enhanced outdoor spaces, etc.) - **\$ 1,316,005**
 - Lost Revenue (Food Services, Child Development, Facility Rentals) - **\$ 872,950** (add info about Performance Riverside)
 - Technology Infrastructure (Faculty and Staff technology replacement, expansion of wifi in Parking Lots, etc.) - **\$ 1,357,965**
 - Facilities Infrastructure Upgrades (HVAC system upgrades/updates, building upgrades, testing for legionella/remediation) - **\$ 464,078**
 - Safety (Safety equipment, PPE, Emergency preparation, etc.) - **\$ 338,997**
 - COVID planning (Plexiglass, signage, equipment, etc.) = **\$ 158,100**

Note: Software and hardware by categories (general)?

HEERF I: CARES III (HSI)

- Total Awards: **\$687,929 + \$1,347,725 (late award)**
- Spending Deadline: **May 31, 2021**
- Description/Guidelines:
- District Allocation: **\$187,821**
 - District Projects: Unknown
- RCC Allocation Example Initiatives (not complete):
 - Technology Infrastructure (District IT Upgrades) - **\$ 424,653**
 - Lost Revenue (Food Services, ECS) - **\$ 1,423,180**
 - Technology Upgrades (Student forward facing computers/equipment) - **\$280,000**

HEERF II: (Planning – not spent)

- Total Award: **\$ 24,611,165**
- Spending Deadline: January 30, 2022 (possible extension through June 2022)
- Description/Guidelines: Similar to HEERF I.
- District Allocation: **\$ 889,969** (indirects)
 - District Projects:
- RCC Allocation Example Initiatives (not complete):
 - Direct Student Aid - **\$ 5,415,766**
 - Indirects (positions, grant infrastructure, etc.) - **\$ 4,345,140**

- Institutional - **\$ 13,960,290**
 - Planned Expenditures to date:
 - Lost revenue
 - Facilities/Technology Infrastructure improvements
 - Life-cycle replacement (FY19-20, FY20-21, and FY21-22)
 - Classroom Technology upgrades
 - Staffing augmentations

Discussion: District asked for 10 million for technology upgrades and RCC asked them to use their HEERF II allocations first. The council would like the TRC to review the list of technology upgrades from District.

Indirects are a cut from a grant and can be spent on anything. RCC thinks we can get \$4.3 million from HEERF II to have a pot of money set aside with no deadline. RCC will get 83% and the District will get 17% per an agreement established in 2015.

We are looking for facilities and technology improvements (life-cycle replacements, academic programs, classroom technology, etc....) using these funds moving forward. All deans have lists of needed improvements. Faculty should contact their deans to add items to the lists.

The rumor is RCC will receive \$46 million with HEERF III.