<div style="border: 1px solid;">

Resource Development and Administrative Services Leadership Council

Strategic Responsibilities
1. Develop the college's Midrange Financial and Allocation Plan that encompasses human, technological, and physical resource requirements as well as develop potential revenue sources;
2. Develop the college's Facilities Master Plan;
3. Develop the college's Human Resources Plan, including the college's Staff Professional Development Plan (faculty, classified, administrative);
4. Develop the college's Technology Plan; and
5. Accept and prioritize resource requests from each unit's Five-Year Comprehensive Program Review Plan; and
6. Assume responsibility for Accreditation Standard III.

Operational Responsibilities
1. Review periodic revenue and expenditure reports for the college;
2. Develop Integrated Action Plans for each academic year;
3. Assess and re-calibrate each year the college's resource metrics and objectives;
4. Make recommendations on Staff Professional Development Plan;
5. Advance the implementation of college goals;
6. Assess each year the college's facilities load ratio metrics;
7. Assess each year the implementation of the college's Technology Plan;
8. Assess each year the college's Human Resources Plan;
9. Assess each year the college's Finance Plan.

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RIVERSIDE CITY COLLEGE
Resource Development & Administrative Services Leadership Council
September 23, 2024
3:00-5:00 p.m.
Zoom Meeting
(https://rccd-edu.zoom.us/j/87069487526?pwd=XIyKQ90OZ8HagQFIOObXizHmJyLzi1.1
Meeting ID: 870 6948 7526
Passcode: 243946

AGENDA

I. Call to Order

II. Approval of Agenda

III. Approval of Minutes - May 20, 2024

IV. Co-Chair Report(s) of Activity

V. Open Forum for Equity Connections: Best Practices, Struggles, and Solutions

VI. ACTION ITEMS

VII. NEW BUSINESS

    a. Committee rosters and participation

    b. College BAM/Budget Updates

    c. Strategic Planning

        i. Review of SP 4. Resource Development and Allocation

        ii. 2024-2025 VP Plans/Prioritization (Program Review and Plan (rcc.edu))

    d. Expectations of Sub-committees

        i. Revisions/Updates – existing plans

VIII. OLD BUSINESS

    a. Security Assessment Update

IX. SUBCOMMITTEE DISCUSSION

    a. Financial Resources

    b. Human Resources

    c. Physical Resources

    d. Technology Resources

    e. Marketing Resources