



Riverside City College
Total Cost of Ownership Assessment
Physical Resource Advisory Group (PRAG)
Math/Science and Nursing

- Strategic Goals
1. Student Success
 2. Student Access
 3. Institutional Effectiveness
 4. Resource and Learning Environment Development
 5. Community Engagement

Does this project align with the Long Range Educational Plan?

Yes No N/A

Comments: Goals 1, 2, 4 and 5

The Educational Master Plan (EMP) serves as the guiding document for the Facilities Master Planning on the RCC campus. The Math/Science & Nursing facility provides high tech labs, more classrooms, and innovative technologically advanced learning environments.

Have FTES considerations been addressed?

Yes No N/A

Comments: Goals 1, 2, 3 and 4

The College enrollment plan has taken into consideration the expected growth population in the Math/Science & Nursing disciplines. Recent growth trends in Nursing & Science are expected to continue.

Does this project align with the Facilities Master Plan?

Yes No N/A

Comments: Goals 4 and 5

The RCC Strategic Planning Executive Council on June 13, 2008 recommended approval of this facility. The project was board approved on June 17, 2008. This project is in line with the 2008 Long Range Facilities Master Plan to provide students with significantly improved space, and will meet the demands of our community by educating highly trained technicians and professionals.

Have cap/load ratio considerations been addressed?

Yes No N/A

Comments: Goal 4

Cap load ratios considerations were initially evaluated in 2007 during the planning of the project and have been reassessed since that period to ensure no negative affect on load ratios when analyzing interior space.

Has sustainability considerations been addressed?

Yes No N/A

Comments: Goal 4

The Math/Science & Nursing facility meet LEED Silver standards for green (sustainable) efficiencies.



Riverside City College

Total Cost of Ownership (TCO) Summary

Planning Year: 2004
Project Title: MATH/SCIENCE & NURSING

SPACE MANAGEMENT (Planning & Development, Utilization and Programming)

Name of Facility	MATH/SCIENCE & NURSING			<i>(choose from dropdown)</i>	
State Inventory Building Number <i>(existing facility data from FUSION)</i>	197	Year Built	2012		
Age of Facility	2	Years	Last Addition	0	
Project Description	This collaborative program project seeks to facilitate both Life and Physical Sciences, Math and Nursing in a combined project that will provide an up-to-date technological education environment for RCC students.				
Project Justification	The proposed project responds to the curriculum-driven Educational and Facilities Master Plans and the District's Five year Construction Plan to provide additional lecture, laboratory and office space to meet the demands of the College's increasing enrollment in math, physical/life sciences and health-related career programs, which includes RN and VN programs, as well as the community's increasing need for health-related career graduates.				
Gross Square Footage (GSF)	131,450	Assignable Square Footage (ASF)	85,238		
Weekly Student Contact Hour Capacity (WSCH)	135,416				

Project Delivery Management: One-Time

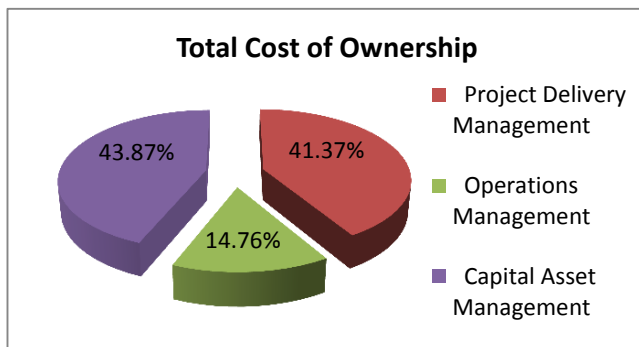
Total Project Costs	\$ 61,861,624
Total Project Funding	\$ 63,711,999
Funding Sources Over / Under Project Costs	\$ 1,850,375

Operations Management (Operations, Planned Maintenance, User Requested Needs and Repairs)

	New		
	One-Time	New Ongoing	Total
<i>Salaries and Benefits</i>	3,055,411	11,077,146	14,132,557
<i>New FT Faculty & Counselor Equipment</i>	-		-
<i>Equipment, Supplies and Services</i>	3,728,313	295,135	4,023,448
<i>Technology</i>	2,743,577	397,209	3,140,786
<i>Building Maintenance and Operations</i>	72,150	701,457	773,607
Total Operating Costs	\$ 9,599,452	\$ 12,470,945	\$ 22,070,397

Capital Asset Management - (Capital Renewal, Replacements, Improvements, Retrofits/Upgrade and Disposal)

	Current	Annualized Costs	Replacement Costs
Total Projected Capital Asset Management	\$ 61,100,261	\$ 1,947,221	\$ 65,608,465



**Assessment by Physical Resources
 Advisory Group (PRAG) Completed on**

April 2015

**MATH/SCIENCE & NURSING
 Project Recommendation:**

Completed



Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Sciences
Project Title Math/Science & Nursing
New or Replacement **New**

Department/Division Math/Science & Nursing
Planning Year 2004
Date April 2015

SPACE MANAGEMENT (Planning & Development, Utilization and Programming)

Name of Facility	MATH/SCIENCE & NURSING				<i>(choose from dropdown)</i>	
State Inventory Building Number	<i>(existing facility data from FUSION)</i>		197			
Year Built	2012	Age of Facility	2	Years	Last Addition	0
Project Description	This collaborative program project seeks to facilitate both Life and Physical Sciences, Math and Nursing in a combined project that will provide an up-to-date technological education environment for RCC students.					
Project Justification	The proposed project responds to the curriculum-driven Educational and Facilities Master Plans and the District's Five year Construction Plan to provide additional lecture, laboratory and office space to meet the demands of the College's increasing enrollment in math, physical/life sciences and health-related career programs, which includes RN and VN programs, as well as the community's increasing need for health-related career graduates.					
Condition and Efficiencies of Building						
<i>(choose from dropdown)</i>		<i>free form field for comments</i>				
Present Condition	Roof	2 years into current life cycle, excellent condition.				
Present Condition	Mechanical	2 years into current life cycle, excellent condition. Chillers, HVAC, Pumps, Backflow and check valves all in good to excellent condition. Boilers are in poor condition. Temperature controls are inconsistent and difficult to moderate.				
Present Condition	Electrical	2 years into current life cycle, excellent condition, however lighting control system remains difficult to program and adjust, system needs to be integrated into the EMS system.				
Present Condition	Low Voltage Electrical	2 years into current life cycle - fire alarm systems are in excellent condition. Card reader system continues to be problematic.				
Present Condition	Plumbing	2 years into current life cycle, excellent condition.				
Present Condition	Structural	2 years into current life cycle, excellent condition.				
Present Condition	Flooring	2 years into current life cycle, excellent condition - poor selection of classroom furniture requires constant maintenance to the flooring.				
Present Condition	Paint	2 years into current life cycle, good condition.				
Present Condition	Technology	2 years into current life cycle, good condition.				
Present Condition	FFE	2 years into current life cycle, good condition.				
Present Condition	Other	Lab equipment in good condition, requires yearly testing and annual maintenance.				
Estimated Cost to Fully Renovate Building <i>(data in FUSION)</i>				\$	-	
Recent Renovations	No	Date of Renovation	N/A	Cost of Renovation	\$	-
Describe Renovations Below:						
N/A						
<i>(choose from dropdown)</i>		<i>free form field for comments</i>				
Energy Efficiencies	Lighting	Crestron Lighting Control Systems provide for auto dimming, time and motion controlled. LEED Certified.				
Energy Efficiencies	HVAC / Mechanical	HVAC system is VFD controlled and fully monitored thru the Automated Logic EMS. Ajax Boilers are 87% energy efficient meeting AQMD standards for energy efficiencies.				



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New or Replacement **New**

Department/Division Math/Science & Nursing
Planning Year 2004
Date April 2015

SPACE MANAGEMENT (Planning & Development, Utilization and Programming)

Energy Efficiencies	Plumbing	All toilets and urinals are low flow and sensor controlled for reduction in water usage.
Energy Efficiencies	Roofing	Has a Sarnafil single-ply 80 ml roof with insulation and provides for a Title 24 approved high R value roofing system.
Energy Efficiencies	Solar	N/A
Energy Efficiencies	Wind	N/A
Energy Efficiencies	Other	Exterior landscaping is drought resistant zero scape. Irrigation is temperature and humidity controlled.

free form field for comments

Sustainability	The MTSC and Nursing Building was designed to meet LEED Silver standards for green (sustainable) efficiencies.
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Square Footage Data:	Gross	131,450	Assignable	85,238	Efficiency	64.84%
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Programs/Services Housed in the Facility (<i>Instructional Programs/Support Services</i>)	<i>free form field for comments</i>
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This facility houses all the physical/ life science, math and nursing courses.

Analysis of Interior Space *(data from FUSION)*

	ASF Inventory	Assigned Stations	<i>free form field for comments</i>
1 Classroom (100 space)	28,107	1404	General Academic Instructional classrooms.
2 Laboratory (200 space)	39,563	684	Physical science, nursing & biology.
3 Office (300 space)	9,349	84	Faculty & staff office space.
4 Library (400 space)	-	-	
5 AV/TV and Physical Education(500 space)	949	44	Audio visual, radio & TV.
6 Assembly (600 space)	4,081	166	Meeting rooms & lounges.
7 Data Processing and Storage (700 space)	3,189	-	Storage.
8 Inactive (800 space)	-	-	
9 All Other Space	-	-	

Total ASF	85,238	Total # of Rooms	174
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Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Sciences
Project Title Math/Science & Nursing
New or Replacement **New**

Department/Division Math/Science & Nursing
Planning Year 2004
Date April 2015

SPACE MANAGEMENT (Planning & Development, Utilization and Programming)

Capacity Load Ratio/Utilization of Facility

- 1 Classroom Load (State Std.) 25-32 Hours/week
- 2 Classroom Use (F-06) 30 Hours/week
- 3 Laboratory Load (State Std.) 28-32 Hours/week
- 4 Laboratory Use (F-06) 32 Hours/week

Please discuss outcome of space load ratios versus intended use. If there is a negative effect on the overall Cap Load Ratio, justify why this project should continue.

The cap load ratios are not negatively affected as the Life/Physical Science buildings were taken off-line and placed in an inactive status.

Weekly Student Contact Hour Capacity(WSCH) (Maximum Capacity)	135,416	
Weekly Student Contact Hour Capacity(WSCH) (Current Capacity)	115,104	
Weekly Student Contact Hour (WSCH) (Currently Generated)	Data Unavailable	



Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Science
Project Title Math/Science & Nursing
New or Replacement Existing

Department/Division Math/Science & Nursing
Planning Year 2004
Date April 2015

SPACE MANAGEMENT (Planning & Development, Utilization and Programming)

Name of Facility	PHYSICAL SCIENCE				<i>(choose from dropdown)</i>	
State Inventory Building Number	<i>(existing facility data from FUSION)</i>			22		
Year Built	1968	Age of Facility	46	Years	Last Addition	0
Project Description	<p>This project is proposed to reconstruct the Physical Science and Life Science buildings into an interdisciplinary complex that can accommodate program growth in many disciplines. The Physical Science and Life Science buildings are now vacant since the Math/Science and Nursing buildings are online. The campus was predicted to have a dismal 50% Capacity/Load ratio in the lab category in 2014 and many programs have outgrown their current facilities. The entire Business program will be relocated and the Business Education building will be repurposed.</p>					
Project Justification	<p>The reuse and renovation of this facility will provide appropriate program space for the expansion of the Business Education program. The need for a permanent, centralized, flexible and technologically-advanced instructional space to support the Business Education program in a "real life" manner is essential. A final project proposal was completed in 2012 and approved for State Capital Outlay funding. This reuse alternative is in alignment with the College's facility Master Plan.</p>					
Condition and Efficiencies of Building						
<i>(choose from dropdown)</i>		<i>free form field for comments</i>				
Present Condition	Roof	The roof is 20 years into a 20 year life cycle. The roof is in need of replacement. They do not met the title 24 current code requirements.				
Present Condition	Mechanical	The air handler is 20 years old into a 25 year life cycle. The boilers, pumps, chiller, ducting, and insulation are past their useful life. The entire intake and exhaust system needs a full renovation.				
Present Condition	Electrical	The electrical system is 47 years old into a 40 year life cycle. The switches are OFC's which is obsolete technology. The electrical system is far past its useful life and must be completely renovated.				
Present Condition	Low Voltage Electrical	The fire alarm system is 20 years into a 15 year life cycle. It is not code compliant. The HVAC controls are pneumatic and therefore must be replaced with the EMS system. There is no lightning control system and therefore is not title 24 compliant.				
Present Condition	Plumbing	The plumbing system is in very poor condition. The main sewer line and storm drain lines need a full restoration. The fixtures are in very poor condition and must be replaced.				
Present Condition	Structural	The structural components of the building appear to be in good condition however a seismic study needs to be conducted in order to fully assess the building.				
Present Condition	Flooring	The flooring is 47 years into a 15 year life cycle. The flooring throughout the building is I poor condition. Replacement of the flooring would be necessary as it contains asbestos.				
Present Condition	Paint	The flooring is 47 years into a 15 year life cycle. The flooring throughout the building is I poor condition. Replacement of the flooring would be necessary as it contains asbestos.				
Present Condition	Technology	At the present time there is no technology in the building. Full replacement is necessary.				
Present Condition	FFE	At the present time there is no FFE in the building. Full replacement is necessary.				
Present Condition	Other	N/A				
Estimated Cost to Fully Renovate Building				<i>(data in FUSION)</i>		\$ -



Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Science
 Project Title Math/Science & Nursing
 New or Replacement **Existing**

Department/Division Math/Science & Nursing
 Planning Year 2004
 Date April 2015

SPACE MANAGEMENT (Planning & Development, Utilization and Programming)

Recent Renovations	No	Date of Renovation	N/A	Cost of Renovation	\$ 19,487
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Describe Renovations Below:

The College has an approved final project proposal to reconstruct the Life and Physical Science buildings into an interdisciplinary complex that can accommodate program growth in multiple disciplines. Both buildings are currently vacant since the Math/Science and Nursing buildings are online. The entire Business Education program will be relocated and the Business Education building will be repurposed. Estimated Cost is per the JCAF 32 as of December 23, 2014.

	<i>(choose from dropdown)</i>	<i>free form field for comments</i>
Energy Efficiencies	Lighting	This building does not offer a lightning control system. The building does have T-8 lightning with motion sensors. The lightning is a very inefficient lightning system.
Energy Efficiencies	HVAC / Mechanical	The HVAC units are moderately efficient, however they are controlled by stand alone thermostats that are highly inefficient. The entire system needs to be renovated and added to the Energy Management System.
Energy Efficiencies	Plumbing	All toilets and urinals are not low flow and most are not sensor controlled for reduction in water usage. Replacement of the fixtures for water consumption is recommended.
Energy Efficiencies	Roofing	The built up roof is not title 24 compliant as per current code. The roof must be replaced with a title 24 high efficiency roof system.
Energy Efficiencies	Solar	N/A
Energy Efficiencies	Wind	N/A
Energy Efficiencies	Other	N/A

free form field for comments

Sustainability	This facility is offline.
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Square Footage Data:	Gross	26,335	Assignable	20,291	Efficiency	77.05%
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Programs/Services Housed in the Facility (<i>Instructional Programs/Support Services</i>)	<i>free form field for comments</i>
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There are currently no programs housed in this facility.



Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Science
Project Title Math/Science & Nursing
New or Replacement Existing

Department/Division Math/Science & Nursing
Planning Year 2004
Date April 2015

SPACE MANAGEMENT (Planning & Development, Utilization and Programming)

Analysis of Interior Space *(data from FUSION)*

	ASF Inventory	Assigned Stations	free form field for comments
1 Classroom (100 space)	-	-	
2 Laboratory (200 space)	-	-	
3 Office (300 space)	-	-	
4 Library (400 space)	-	-	
5 AV/TV and Physical Education(500 space)	-	-	
6 Assembly (600 space)	-	-	
7 Data Processing and Storage (700 space)	-	-	
8 Inactive (800 space)	20,291	-	
9 All Other Space	-	-	
Total ASF	20,291	Total # of Rooms	56

Capacity Load Ratio/Utilization of Facility

- 1 Classroom Load (State Std.) 25-32 Hours/week
- 2 Classroom Use (F-06) 00 Hours/week N/A
- 3 Laboratory Load (State Std.) 28-32 Hours/week
- 4 Laboratory Use (F-06) 00 Hours/week N/A

Please discuss outcome of space load ratios versus intended use. If there is a negative effect on the overall Cap Load Ratio, justify why this project should continue.

This facility was taken offline after the construction of the Math/Science and Nursing Buildings and therefore there is not an impact on the College's cap load ratio for offices & classrooms.

Weekly Student Contact Hour Capacity(WSCH) (Maximum Capacity)	N/A	
Weekly Student Contact Hour Capacity(WSCH) (Current Capacity)	N/A	
Weekly Student Contact Hour (WSCH) (Currently Generated)	N/A	



Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Science
Project Title Math/Science & Nursing
New or Replacement Existing

Department/Division Math/Science & Nursing
Planning Year 2004
Date April 2015

SPACE MANAGEMENT (Planning & Development, Utilization and Programming)

Name of Facility	LIFE SCIENCE	<i>(choose from dropdown)</i>
State Inventory Building Number	<i>(existing facility data from FUSION)</i>	20
Year Built	1967	Age of Facility
	47	Years
		Last Addition
		0
Project Description	<p>This project is proposed to reconstruct the Physical Science and Life Science buildings into an interdisciplinary complex that can accommodate program growth in many disciplines. The Physical Science and Life Science buildings are now vacant since the Math/Science and Nursing buildings are online. The campus was predicted to have a dismal 50% Capacity/Load ratio in the lab category in 2014 and many programs have outgrown their current facilities. The entire Business program will be relocated and the Business Education building will be repurposed.</p>	
Project Justification	<p>The reuse and renovation of this facility will provide appropriate program space for the expansion of the Business Education program. The need for a permanent, centralized, flexible and technologically-advanced instructional space to support the Business Education program in a "real life" manner is essential. A final project proposal was completed in 2012 and approved for State Capital Outlay funding. This reuse alternative is in alignment with the College's facility Master Plan.</p>	
Condition and Efficiencies of Building	<i>(choose from dropdown)</i>	
	<i>free form field for comments</i>	
Present Condition	Roof	The roof is 20 years into a 20 year life cycle. The roof is in need of replacement. It does not meet the tile 24 current code requirements.
Present Condition	Mechanical	The air handler is 20 years old into a 25 year life cycle. The boilers, pumps, chiller, ducting, and installation are past due their useful life. The entire intake and exhaust system needs a full renovation.
Present Condition	Electrical	The electrical system is 47 years old into a 40 year life cycle. The switches are OFC's which is obsolete technology. The electrical system is far past its useful life and must be completely renovated.
Present Condition	Low Voltage Electrical	The fire alarm system is 20 years into a 15 year life cycle. It is not code compliant. The HVAC controls are pneumatic and therefore must be replaced with the EMS system. There is no lightning control system and therefore is not title 24 compliant.
Present Condition	Plumbing	The plumbing system is in very poor condition. The main sewer line and storm drain lines need a full restoration. The fixtures are in very poor condition and must be
Present Condition	Structural	The structural components of the building appear to be in good condition however a seismic study needs to be conducted in order to fully assess the building.
Present Condition	Flooring	The flooring is 47 years into a 15 year life cycle. The flooring throughout the building is in poor condition. Replacement of the flooring would be necessary as it contains asbestos.
Present Condition	Paint	The flooring is 47 years into a 15 year life cycle. The flooring throughout the building is in poor condition. Replacement of the flooring would be necessary as it contains asbestos.
Present Condition	Technology	At the present time there is no technology in the building. Full replacement is necessary.
Present Condition	FFE	At the present time there is no FFE in the building. Full replacement is necessary.
Present Condition	Other	N/A
Estimated Cost to Fully Renovate Building <i>(data in FUSION)</i>		\$ -



Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Science
 Project Title Math/Science & Nursing
 New or Replacement **Existing**

Department/Division Math/Science & Nursing
 Planning Year 2004
 Date April 2015

SPACE MANAGEMENT (Planning & Development, Utilization and Programming)

Recent Renovations	No	Date of Renovation	N/A	Cost of Renovation	\$ 16,555
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Describe Renovations Below:

The College has an approved final project proposal to reconstruct the Life and Physical Science buildings into an interdisciplinary complex that can accommodate program growth in multiple disciplines. Both buildings are currently vacant since the Math/Science and Nursing buildings are online. The entire Business Education program will be relocated and the Business Education building will be repurposed. Estimated Cost is per the JCAF 32 as of December 23, 2014.

	(choose from dropdown)	free form field for comments
Energy Efficiencies	Lighting	This building does not offer a lightning control system. The building does have T-8 lightning with motion sensors. The lightning is a very inefficient lightning system.
Energy Efficiencies	HVAC / Mechanical	The HVAC units are moderately efficient, however they are controlled by stand alone thermostats that are highly inefficient. The entire system needs to be renovated and added to the Energy Management System.
Energy Efficiencies	Plumbing	All toilets and urinals are not low flow and most are not sensor controlled for reduction in water usage. Replacement of the fixtures for water consumption is recommended.
Energy Efficiencies	Roofing	The built up roof is not title 24 compliant as per current code. The roof must be replaced with a title 24 high efficiency roof system.
Energy Efficiencies	Solar	N/A
Energy Efficiencies	Wind	N/A
Energy Efficiencies	Other	N/A

free form field for comments

Sustainability	This facility is offline.
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Square Footage Data:	Gross	28,642	Assignable	17,239	Efficiency	60.19%
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Programs/Services Housed in the Facility (<i>Instructional Programs/Support Services</i>)	free form field for comments
There are currently no programs housed in this facility.	



Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Science
Project Title Math/Science & Nursing
New or Replacement Existing

Department/Division Math/Science & Nursing
Planning Year 2004
Date April 2015

SPACE MANAGEMENT (Planning & Development, Utilization and Programming)

Analysis of Interior Space *(data from FUSION)*

	ASF Inventory	Assigned Stations	free form field for comments
1 Classroom (100 space)	-	-	
2 Laboratory (200 space)	-	-	
3 Office (300 space)	-	-	
4 Library (400 space)	-	-	
5 AV/TV and Physical Education(500 space)	-	-	
6 Assembly (600 space)	-	-	
7 Data Processing and Storage (700 space)	-	-	
8 Inactive (800 space)	17,239	-	
9 All Other Space	-	-	
Total ASF	17,239	Total # of Rooms	59

Capacity Load Ratio/Utilization of Facility

- 1 Classroom Load (State Std.) 25-32 Hours/week
- 2 Classroom Use (F-06) 00 Hours/week N/A
- 3 Laboratory Load (State Std.) 28-32 Hours/week
- 4 Laboratory Use (F-06) 00 Hours/week N/A

Please discuss outcome of space load ratios versus intended use. If there is a negative effect on the overall Cap Load Ratio, justify why this project should continue.

This facility was taken offline after the construction of the Math/Science and Nursing Facility and therefore there is not an impact on the College's cap load ratio for offices & classrooms.

Weekly Student Contact Hour Capacity(WSCH) (Maximum Capacity)	N/A	
Weekly Student Contact Hour Capacity(WSCH) (Current Capacity)	N/A	
Weekly Student Contact Hour (WSCH) (Currently Generated)	N/A	



Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Sciences
Project Title Math/Science & Nursing

Department/Division Math/Science & Nursing
Planning Year 2004
Date April 2015

Project Delivery Management (Design, Construction & Start-up/Commissioning)

Total Project Cost *(Capital Outlay)*

Acquisition	\$	-	
Preliminary Plans		2,138,000	
Working Drawings		2,759,000	
Construction		50,466,384	
Equipment		6,498,240	

One-Time Costs

New	<i>(choose from dropdown)</i>
New	<i>(choose from dropdown)</i>

Total Project Cost *(Capital Outlay)*

\$ 61,861,624

Project Funding Sources:

State Funding	\$	44,893,999	
Local Funding <i>(including donations)</i>		-	
Grant Funding		545,400	
College Contribution <i>(budgeted resources)</i>		18,272,600	

HUD Funding
Measure C Funding

Total Funding Sources

\$ 63,711,999

Funding Sources Over / Under Project Costs

\$ 1,850,375

****Measure C Project Savings \$ 1,873,045**



Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Sciences
Project Title MATH/SCIENCE & NURSING

Department/Division Math/Science & Nursing
Planning Year 2004
Date April 2015

Operations Management (Operations, Planned Maintenance, User Requested Needs and Repairs)

Use the Total Cost of Ownership Estimator

Salaries and Benefits		Select Job Title (Choose from Drop Down and Cost Information will populate automatically)	New One Time Salary	New Ongoing Salary	New Ongoing Benefits	Total
Certificated Administrator/Manager		Dean, School of Nursing		148,935	49,086	198,021
Certificated Administrator/Manager		Dean, Instruction		148,935	49,086	198,021
Classified Manager						
Full-Time Classified - Position 1 Nursing		Nursing Simulation Laboratory Specialist		49,392	47,977	97,369
Full-Time Classified - Position 2 Nursing		Nursing Skills Laboratory Technician		43,224	46,575	89,799
Full-Time Classified - Position 3: Nursing		Administrative Assistant III		45,216	47,028	92,244
Full-Time Classified - Position 4 Nursing		Nursing Enrollment Evaluations Specialist		49,392	47,977	97,369
Full-Time Classified - Position 5 Nursing		Instructional Department Specialist		49,392	47,977	97,369
Full-Time Classified - Position 6 Nursing		Educational Advisor		54,444	49,126	103,570
Full-Time Classified - Position 7 MTSC		Laboratory Technician II		59,268	50,223	109,491
Full-Time Classified - Position 8 MTSC		Laboratory Technician II		59,268	50,223	109,491
Full-Time Classified - Position 9 DOI		Administrative Assistant III		45,216	47,028	92,244
Full-Time Classified - Position 10 MTSC		Instructional Department Specialist		49,392	47,977	97,369
Full-Time Classified - Position 11		Custodian		34,248	44,534	78,782
Full-Time Classified - Position 12		Custodian		34,248	44,534	78,782
Full-Time Classified - Position 13		Custodian		34,248	44,534	78,782
Full-Time Classified - Position 14		Custodian		34,248	44,534	78,782
Full-Time Classified - Position 15		Senior Grounds person		59,268	50,223	109,491
Permanent Part-Time Classified Enter FTE MTSC	0.75	Laboratory Technician II		44,451	37,667	82,118
Permanent Part-Time Classified Enter FTE MTSC	0.50	Laboratory Technician II		29,634	25,111	54,745
Full Time Faculty - Enter # of FT Nursing	22.00	All Full Time Faculty are Costed at H-6 (\$89,213)		1,962,686	1,111,080	3,073,766
Full Time Faculty - Enter # of FT Math	18.00	All Full Time Faculty are Costed at H-6 (\$89,213)		1,605,834	909,066	2,514,900
Full Time Faculty - Enter # of FT Chemistry	7.00	All Full Time Faculty are Costed at H-6 (\$89,213)		624,491	353,526	978,017



Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Sciences
Project Title MATH/SCIENCE & NURSING

Department/Division Math/Science & Nursing
Planning Year 2004
Date April 2015

Operations Management (Operations, Planned Maintenance, User Requested Needs and Repairs)

Full Time Faculty - Enter # of FT Physical and Life Sciences	15.00	<i>All Full Time Faculty are Costed at H-6 (\$89,213)</i>		1,338,195	757,555	2,095,750
Full Time Counselor/Librarian Enter # of FT	0.00	<i>All Full Time Counselors/Librarians are Costed at H-6 (\$94,282)</i>				



Riverside City College

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Requestor Life/Physical Sciences
Project Title MATH/SCIENCE & NURSING

Department/Division Math/Science & Nursing
Planning Year 2004
Date April 2015

Operations Management (Operations, Planned Maintenance, User Requested Needs and Repairs)

		Select Job Title		Rate Will Fill In	Ongoing? Select Yes or No				
Short Term Non Classified Enter Annual Hrs.						0	0		
Student Employee Enter Annual Hrs. - Nursing	245.00	Student Aide I	\$ 9.00	No	2,205	0	70	2,275	
Associate Faculty Enter Faculty Load - Nursing	60.00	Associate Faculty Costed at \$77.55/hr.		No	1,300,620	0	200,556	1,501,176	
Associate Faculty Enter Faculty Load - Math	46.10	Associate Faculty Costed at \$77.55/hr.		No	999,310	0	154,094	1,153,404	
Associate Faculty Enter Faculty Load - Chemistry	12.00	Associate Faculty Costed at \$77.55/hr.		No	260,124	0	40,111	300,235	
Associate Faculty Enter Faculty Load - Life Sciences	13.25	Associate Faculty Costed at \$77.55/hr.		No	287,220	0	44,289	331,509	
Associate Faculty Enter Faculty Load - Physical Science	9.50	Associate Faculty Costed at \$77.55/hr.		No	205,932	0	31,755	237,687	
PT Counselor or Librarian Enter Annual Hrs.		PT Counselor/Librarian Costed at \$77.55/hr.			0	0	-	-	
Salaries and Benefits Total					3,055,411	6,603,625	4,473,521	14,132,557	

New FT Faculty & Counselor Equipment Allocation		New One Time	New Ongoing	Total
Computer, Desk, Bookcase & Phone	<i>Will Populate Automatically When Adding Permanent Positions</i>	-		-
New FT Faculty & Counselor Equipment Total		-		-



Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Sciences
Project Title MATH/SCIENCE & NURSING

Department/Division Math/Science & Nursing
Planning Year 2004
Date April 2015

Operations Management (Operations, Planned Maintenance, User Requested Needs and Repairs)

Supplies, Services and Equipment	Life Cycle	Enter Description	New One Time	New Ongoing	Total
Supplies - Nursing		Instructional, Office and Repair Parts, Technology (computer security cabling)	105,580	49,957	155,537
Supplies - MTSC		Instructional, Office and Repair Parts, Technology (computer security cabling)	240,539	51,818	292,357
Software - Nursing		Instructional Media, Software, Maintenance & Licensing	3,422	8,492	11,914
Software - MTSC		Instructional Media, Software, Maintenance & Licensing	3,422	5,582	9,004
Printing or Copying Services - Nursing		Printing	-	464	464
Printing or Copying Services - MTSC		Printing	-	257	257
Memberships/Subscriptions		Memberships, Subscriptions, Reference Books, Surveys	-	11,813	11,813
Travel/Conference/Training - Nursing		Mileage, Travel, Conference, Transportation	-	25,389	25,389
Travel/Conference/Training - MTSC		Mileage, Travel, Conference, Transportation	-	14,107	14,107
Advertising - Nursing / MTSC			3,042	329	3,371
Repairs - Nursing		Repairs by Vendor	-	2,423	2,423
Repairs - MTSC		Repairs by Vendor	-	41,369	41,369
Other Services - Nursing / MTSC		Other Services, Insurance, Permits, Indirects	43,024	52,711	95,735
Office Equipment < \$1,000 - Nursing / MTSC		Office Phones	37,012		37,012
Equipment Maintenance Agreements/Other Contracts		Nursing SimMan Equipment,	91,272	30,424	121,696
Furniture and Fixtures		Benches, Receptacles, outside emergency phones, Key Access System, Furniture	595,348		595,348
Instructional Equipment - Nursing		Nursing Tab	1,230,170		1,230,170
Instructional Equipment - MTSC		Chemistry, Physical Science, Life Science	1,375,482		1,375,482
Supplies, Services and Equipment Total			3,728,313	295,135	4,023,448



Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Sciences
Project Title MATH/SCIENCE & NURSING

Department/Division Math/Science & Nursing
Planning Year 2004
Date April 2015

Operations Management (Operations, Planned Maintenance, User Requested Needs and Repairs)

Technology	Life Cycle		New One Time	Annualized Cost	Upgrade / Replacement Cost
Computer Hardware/Software	Varies	<i>Enter Information on Technology Tab</i>	2,743,577	397,209	2,813,122
Technology Total			2,743,577	397,209	2,813,122

Annual Operating Costs - Maintenance and Operations				
Operating Expenses - Buildings	<i>choose building from dropdown list</i>	New One Time	New Ongoing	Total
Building Maintenance	MATH/SCIENCE & NURSING			-
Service and Routine Maintenance				-
Custodial Supplies		29,852	67,968	97,819
Custodial Equipment		27,082	-	27,082
Maintenance Supplies	Routine Maintenance: Restrooms and Lighting, Fixtures and Fixed Equipment	-	92,966	92,966
Contracts / Services	Maintenance Agreements	-	55,638	55,638
Security Services	Firstline Security Systems, Security by Design	15,217	2,532	17,749
Insurance /Licenses	Card Reader License and EMS Software	-	5,000	5,000
Grounds Care, Landscape/Hardscape Maintenance		-	12,548	12,548
Mandated Costs <i>(Integrated Waste Management)</i>	Permits, Fees, Hazardous Waste, Fire Inspections	-	43,847	43,847
Telephone <i>(both landlines and cell phone)</i>	Cell Phone	-	811	811
Waste Hauling and Waste Diversion (Recycling)		-	13,366	13,366
Annualized Costs:	Flooring, Wall Coverings, Ceiling, Plumbing, Doors	-	41,311	41,311
Utilities <i>(Electric, Gas, Water)</i>	<i>Use Utilities Estimator on Utilities Tab</i>		365,471	365,471
Operating Expenses Total		72,150	701,457	773,607



Riverside City College

Total Cost of Ownership (TCO)

Requestor Life/Physical Sciences
Project Title Math/Science & Nursing

Math/Science & Nursing
Department/Division
Planning Year 2004
Date April 2015

Capital Asset Management
 (Capital Renewal, Replacements, Improvements, Retrofits/Upgrade and Disposal)

Name of Facility	MATH/SCIENCE & NURSING <i>(choose from dropdown)</i>			
State Inventory Building Number <i>(existing facility data from FUSION)</i>	197	Year Built	2012	
Age of Facility	2	Years		Last Addition
			0	

	Life Cycle Range	Current	Annualized Cost	Replacement Cost
Equipment < \$1K per item		\$ 47,839	\$ 4,955	\$ 49,375
Equipment > \$1K per item		2,462,894	360,018	2,561,242
Furniture Replacement	6	36,286	6,048	37,168
Furniture Replacement	10	810	81	834
Furniture Replacement	12	182,545	15,212	188,021
Furniture Replacement	20	158,110	7,906	162,853
Furniture Replacement	25	19,305	772	19,884
Furniture Replacement	30	140,608	4,687	144,825
Vehicle Acquisition		-	-	-
Roof Replacement		-	-	-
Lighting System Upgrade or Replacement	5	82,862	16,572	87,005
Elevators	25	483,125	19,325	507,281
HVAC System Upgrade or Replacement	25	1,488,755	59,550.20	1,563,193
IMC Equipment <i>(detail on separate tab)</i>	5 - 9 years	1,079,450	175,453	1,110,598
Other Technology Equipment	5	1,613,421	215,424	1,652,228
Building Construction/Acquisition	50	53,308,642	1,066,173	57,573,334
Building Improvement		-	-	-
Land Acquisition		-	-	-
Interior Renovations		-	-	-
Site Improvement		-	-	-
Swing Space		-	-	-
Removal of Existing Facility		-	-	-
Moving Costs		43,449	-	-
Address Repurpose		-	-	-
Demolition		-	-	-
Other		-	-	-
Total Projected Capital Asset Management		\$ 61,100,261	\$ 1,947,221	\$ 65,608,465



Riverside City College

Total Cost of Ownership (TCO)

Technology Estimator

Technology Items:

IMC Technology Equipment Set up Costs Nursing and Math / Science Bldg.:

	<u>Total Cost</u>	<u>Life Cycle</u>	<u>Annualized Cost</u>	<u>Upgrade / Replacement Cost</u>
IMC Equipment MTSC:	660,350	5-9 Years	105,744	680,161
IMC Equipment Nursing:	419,100	5-11 Years	69,709	430,437
MTSC Listening Devices	12,000	7-10 Years	1,200	13,200
Nursing Listening Devices	18,000	7-10 Years	1,800	19,800
Additional Component(s) Cost: <i>(chemistry tab, technology tab</i>	1,615,419	5	215,824	1,654,426
Maintenance Contract/Warranty/Software License Cost:	14,659	5	2,932	15,098
Software Training Cost:	-		-	-
Installation Cost:	4,050		-	-
<u>Total Cost of Ownership</u>	<u>2,743,577</u>		<u>397,209</u>	<u>2,813,122</u>

Charting Data

Total Cost of Ownership \$ 149,540,486

Total Cost of Ownership

Project Delivery Management	41.37%
Operations Management	14.76%
Capital Asset Management	43.87%

Project Recommendation

In-progress
Approved to Move Forward
Completed
Disapproved

New or Replacement

New
Replacement
Remodel / Repurpose
Existing

Design Cost

New
Remodeled

Present Condition

Energy Efficiencies

Roof
Mechanical
Electrical
Low Voltage Electrical
Plumbing
Structural
Flooring
Paint
Technology
FFE
Other

Lighting
HVAC / Mechanical
Plumbing
Roofing
Solar
Wind
Other

Yes
No

Completed Date
Projected Date

Interior Space

Classroom
Laboratory
Office
Classroom / Office
Library
Library / Office
AV/TV
All Other Space

Equipment Maintenance

Mechanical (HVAC, Lighting, Boiler, Pool)
Departmental (R-O, Autoclave, Fume Hood Testing)
Elevator
Fire Alarm Testing
Fire Mechanical Testing
Security

Ongoing List

Yes
No

Service and Routine Maintenance

HVAC
Boilers
Chillers
Pool
Autoclave
Fume Hood Testing
Reverse Osmosis (R-O)
Elevator
Fire Alarm Testing
Fire Mechanical Testing
Security

POSITION TITLE - ADMINISTRATORS	Grade	Step 1	Step 2	Step 3	Step 4	Market Step 5
Accounting Services Manager	R	78,222	82,166	86,307	90,659	95,232
Assistant Custodial Manager	L	55,274	58,060	60,987	64,064	67,292
Assistant Dean, CalWorks & Special Funded Programs **	R	78,222	82,166	86,307	90,659	95,232
Assistant Dean, Center for International Students and Programs	T	85,310	89,611	94,129	98,875	103,861
Assistant Director, Admissions and Records	O	69,821	73,342	77,040	80,924	85,005
Assistant Director, Facilities, Maintenance and Operations	S	81,547	85,659	89,976	94,514	99,278
Assistant Director, RCC Foundation	T	85,310	89,611	94,129	98,875	103,861
Assistant Manager, Food Services	O	69,821	73,342	77,040	80,924	85,005
Associate Dean, Academic Support	V	104,431	109,699	115,227	121,038	127,142
Associate Dean, CTE/Project Director, NSF	V	104,431	109,699	115,227	121,038	127,142
Associate Dean, Grants & College Support Programs **	V	104,431	109,699	115,227	121,038	127,142
Associate Dean, Grants & College Support Programs/Project Director **	V	104,431	109,699	115,227	121,038	127,142
Associate Dean, Public Safety Education and Training	V	104,431	109,699	115,227	121,038	127,142
Associate Vice Chancellor, Economic Development	X	115,327	121,142	127,251	133,668	140,406
Associate Vice Chancellor, Educational Services	AB	130,848	137,446	144,377	151,655	159,302
Associate Vice Chancellor, Information Technology and Learning Services	AB	130,848	137,446	144,377	151,655	159,302
Associate Vice Chancellor, Strategic Communications & Relations	Z	122,333	128,501	134,980	141,787	148,935
Campus Administrative Support Center Supervisor *	M	58,182	61,116	64,198	67,434	70,834
Chief of Police	X	115,327	121,142	127,251	133,668	140,406
Community Education Supervisor *	Q	75,159	78,949	82,930	87,112	91,503
Controller	Y	118,654	124,637	130,921	137,523	144,456
Custodial Manager	N	61,092	64,172	67,409	70,808	74,376
Dean of Instruction, Career & Technical Education	Z	122,333	128,501	134,980	141,787	148,935
Dean, Admissions and Records	X	115,327	121,142	127,251	133,668	140,406
Dean, Educational Services	V	104,431	109,699	115,227	121,038	127,142
Dean, Enrollment Services	Y	118,654	124,637	130,921	137,523	144,456
Dean, Grants	U	89,335	93,838	98,570	103,540	108,761
Dean, Institutional Effectiveness	W	112,304	117,967	123,914	130,161	136,726
Dean, Institutional Research and Strategic Planning	W	112,304	117,967	123,914	130,161	136,726
Dean, Instruction	Z	122,333	128,501	134,980	141,787	148,935
Dean, Instruction (Fine and Performing Arts)	Z	122,333	128,501	134,980	141,787	148,935
Dean, Instruction (Language/Humanities/Social Science)	Z	122,333	128,501	134,980	141,787	148,935
Dean, Instruction CTE Programs & Grants **	Z	122,333	128,501	134,980	141,787	148,935

POSITION TITLE - ADMINISTRATORS	Grade	Step 1	Step 2	Step 3	Step 4	Market Step 5
Dean, Public Safety Education and Training	Z	122,333	128,501	134,980	141,787	148,935
Dean, School of Nursing	Z	122,333	128,501	134,980	141,787	148,935
Dean, Special Funded Programs **	W	112,304	117,967	123,914	130,161	136,726
Dean, Student Life	W	112,304	117,967	123,914	130,161	136,726
Dean, Student Services	X	115,327	121,142	127,251	133,668	140,406
Dean, Technology & Learning Resources	X	115,327	121,142	127,251	133,668	140,406
Director, Administrative Support Center	Q	75,159	78,949	82,930	87,112	91,503
Director, Athletics	X	115,327	121,142	127,251	133,668	140,406
Director, Career & Technical Education Projects **	T	85,310	89,611	94,129	98,875	103,861
Director, Center for International Trade Development	R	78,222	82,166	86,307	90,659	95,232
Director, Center for Social Justice and Civil Liberties	P	72,359	76,007	79,840	83,865	88,094
Director, Corporate and Business Development	R	78,222	82,166	86,307	90,659	95,232
Director, Disabled Student Programs and Services	V	104,431	109,699	115,227	121,038	127,142
Director, Distance Education/Open Campus	V	104,431	109,699	115,227	121,038	127,142
Director, Diversity and Human Resources	Y	118,654	124,637	130,921	137,523	144,456
Director, Diversity, Equity and Compliance	V	104,431	109,699	115,227	121,038	127,142
Director, Enrollment Services	R	78,222	82,166	86,307	90,659	95,232
Director, Facilities	T	85,310	89,611	94,129	98,875	103,861
Director, Facilities Maintenance and Operations	V	104,431	109,699	115,227	121,038	127,142
Director, Food Services	T	85,310	89,611	94,129	98,875	103,861
Director, Foster and Kinship Care Education Program	S	81,547	85,659	89,976	94,514	99,278
Director, Grants	S	81,547	85,659	89,976	94,514	99,278
Director, Health Services	V	104,431	109,699	115,227	121,038	127,142
Director, Institutional Research	T	85,310	89,611	94,129	98,875	103,861
Director, Middle College High School	T	85,310	89,611	94,129	98,875	103,861
Director, Pathways to Excellence (Title V) **	T	85,310	89,611	94,129	98,875	103,861
Director, Procurement Assistance Center **	R	78,222	82,166	86,307	90,659	95,232
Director, RCC Foundation and Alumni Affairs	W	112,304	117,967	123,914	130,161	136,726
Director, Risk Management	X	115,327	121,142	127,251	133,668	140,406
Director, Software Development	X	115,327	121,142	127,251	133,668	140,406
Director, Student Financial Services	V	104,431	109,699	115,227	121,038	127,142
Director, Student Support Services Grant **	R	78,222	82,166	86,307	90,659	95,232
Director, Title III STEM Grant **	T	85,310	89,611	94,129	98,875	103,861
Director, TriTech Small Business Development Center	T	85,310	89,611	94,129	98,875	103,861

POSITION TITLE - ADMINISTRATORS	Grade	Step 1	Step 2	Step 3	Step 4	Market Step 5
Director, Upward Bound **	R	78,222	82,166	86,307	90,659	95,232
Director, Upward Bound Math and Science **	R	78,222	82,166	86,307	90,659	95,232
Director, Upward Bound Program **	R	78,222	82,166	86,307	90,659	95,232
Director, Web Applications	U	89,335	93,838	98,570	103,540	108,761
Director, Workforce Preparation Grants and Contracts **	S	81,547	85,659	89,976	94,514	99,278
Early Childhood Education Center Manager	Q	75,159	78,949	82,930	87,112	91,503
Executive Director, Hospitality and Culinary Arts	U	89,335	93,838	98,570	103,540	108,761
Facilities Development Director	U	89,335	93,838	98,570	103,540	108,761
General Counsel	V	104,431	109,699	115,227	121,038	127,142
Health Services Supervisor *	R	78,222	82,166	86,307	90,659	95,232
Human Resources Administrative Manager	T	85,310	89,611	94,129	98,875	103,861
Information Architect **	R	78,222	82,166	86,307	90,659	95,232
Instructional Media Center Manager	S	81,547	85,659	89,976	94,514	99,278
Library/Learning Resources Administrative Manager	S	81,547	85,659	89,976	94,514	99,278
Manager, District Safety and Emergency Planning	S	81,547	85,659	89,976	94,514	99,278
Manager, Facilities, Grounds and Utilization	O	69,821	73,342	77,040	80,924	85,005
Manager, Technology Support Services	R	78,222	82,166	86,307	90,659	95,232
Network Manager	U	89,335	93,838	98,570	103,540	108,761
Outcomes Assessment Specialist **	P	72,359	76,007	79,840	83,865	88,094
Outreach Services Supervisor	O	69,821	73,342	77,040	80,924	85,005
Payroll Manager	T	85,310	89,611	94,129	98,875	103,861
Program Director, Student Support Services **	S	81,547	85,659	89,976	94,514	99,278
Project Director, Gateway to College	T	85,310	89,611	94,129	98,875	103,861
President	12	213,304	194,623	199,843	205,172	173,112
Purchasing Manager	R	78,222	82,166	86,307	90,659	95,232
Sergeant *	R	78,222	82,166	86,307	90,659	95,232
Service Desk Manager	R	78,222	82,166	86,307	90,659	95,232
Statewide Director, Center for International Trade Development	V	104,431	109,699	115,227	121,038	127,142
Vice President, Academic Affairs	AB	130,848	137,446	144,377	151,655	159,302
Vice President, Business Services	AB	130,848	137,446	144,377	151,655	159,302
Vice President, Student Services	AB	130,848	137,446	144,377	151,655	159,302
Vice President, Workforce & Resource Development	Z	122,333	128,501	134,980	141,787	148,935
Warehouse Supervisor *	M	58,182	61,116	64,198	67,434	70,834

Job Description Title - CLASSIFIED	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
Academic Evaluations Specialist	K	49,392	51,888	54,504	57,240	60,132
Accounting Clerk	E	37,452	39,336	41,316	43,392	45,588
Accounting Services Clerk	K	47,459	49,856	52,376	55,007	57,785
Accounting Technician	N	56,880	59,736	62,760	65,904	69,240
Accounts Payable Clerk	G	41,052	43,116	45,300	47,568	49,968
Accounts Payable Specialist	I	45,216	47,484	49,884	52,392	55,044
Adaptive Technology Specialist	L	52,332	54,960	57,756	60,660	63,720
Adaptive Technology-Alternative Media Support Coordinator	O	59,268	62,256	65,388	68,688	72,168
Administrative Assistant I	E	37,452	39,336	41,316	43,392	45,588
Administrative Assistant II	G	41,052	43,116	45,300	47,568	49,968
Administrative Assistant III	I	45,216	47,484	49,884	52,392	55,044
Administrative Assistant IV	K	49,392	51,888	54,504	57,240	60,132
Admissions and Records Operations Assistant	C	34,248	35,976	37,800	39,696	41,700
Analyst/Programmer	S (P)	72,384	76,032	79,872	83,904	88,116
Applications Support Technician	N (M)	56,880	59,736	62,760	65,904	69,240
Art Gallery Coordinator/Curator	L	52,332	54,960	57,756	60,660	63,720
Assessment Specialist	M	54,444	57,168	60,072	63,084	66,264
Assessment Testing Coordinator	R	68,736	72,228	75,840	79,668	83,676
Assistant Cashier/Clerk	G	41,052	43,116	45,300	47,568	49,968
Assistant to Coordinator, Upward Bound	K	49,392	51,888	54,504	57,240	60,132
Assistant to the Coordinator, International Education Program	I	45,216	47,484	49,884	52,392	55,044
Athletic Equipment Manager	G	41,052	43,116	45,300	47,568	49,968
Athletic Field Caretaker	F	39,156	41,160	43,212	45,396	47,688
Auditorium Specialist	I	45,216	47,484	49,884	52,392	55,044
Auxiliary Business Services Bookkeeper	M	54,444	57,168	60,072	63,084	66,264
Auxiliary Business Services Clerk	G	41,052	43,116	45,300	47,568	49,968
Auxiliary Business Services Specialist	H	43,224	45,408	47,700	50,088	52,620
Background Investigator	G	41,052	43,116	45,300	47,568	49,968
Benefits Specialist - Conf.	M	55,512	58,308	61,260	64,344	67,596
Budget Analyst	O	59,268	62,256	65,388	68,688	72,168
Business Development Administrative Specialist	K	49,392	51,888	54,504	57,240	60,132
Business Development Assistant	I	45,216	47,484	49,884	52,392	55,044
Business Systems Analyst	T	76,572	80,436	84,492	88,752	93,216

Job Description Title - CLASSIFIED	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
Cablecast/Satellite Specialist	O	59,268	62,256	65,388	68,688	72,168
CalWorks Specialist	I	45,216	47,484	49,884	52,392	55,044
Capital Asset Inventory Technician	E	37,452	39,336	41,316	43,392	45,588
Career and Technical Education Specialist	P	62,100	65,244	68,532	72,000	75,624
Cashier/Clerk	G	41,052	43,116	45,300	47,568	49,968
Casualty Claims Coordinator	N	56,880	59,736	62,760	65,904	69,240
Cellular Account Clerk	G	41,052	43,116	45,300	47,568	49,968
Certified Athletic Trainer	O	59,268	62,256	65,388	68,688	72,168
Chemistry Laboratory Coordinator	O	59,268	62,256	65,388	68,688	72,168
Chief Photographer	J	47,196	49,584	52,080	54,696	57,468
Clerk Typist	E	37,452	39,336	41,316	43,392	45,588
Clinical Licensed Vocational Nurse	M	54,444	57,168	60,072	63,084	66,264
College Nurse	O	59,268	62,256	65,388	68,688	72,168
College Receptionist	C	34,248	35,976	37,800	39,696	41,700
College Safety & Police Dispatch	G	41,052	43,116	45,300	47,568	49,968
Community Education Clerk	G	41,052	43,116	45,300	47,568	49,968
Community Relations Specialist	P	62,100	65,244	68,532	72,000	75,624
Community Service Aide I	C	34,248	35,976	37,800	39,696	41,700
Community Service Coordinator	G	41,052	43,116	45,300	47,568	49,968
Computer Laboratory Assistant	G	41,052	43,116	45,300	47,568	49,968
Computer Laboratory Specialist	K	49,392	51,888	54,504	57,240	60,132
Computer Technician	E	37,452	39,336	41,316	43,392	45,588
Copy Center Operator	E	37,452	39,336	41,316	43,392	45,588
Cosmetology Clerk	E	37,452	39,336	41,316	43,392	45,588
Cosmetology Operations Assistant	G	41,052	43,116	45,300	47,568	49,968
Cosmetology Receptionist/Cashier	G	41,052	43,116	45,300	47,568	49,968
Counseling Clerk I	E	37,452	39,336	41,316	43,392	45,588
Counseling Clerk II	G	41,052	43,116	45,300	47,568	49,968
Counseling Clerk III	I	45,216	47,484	49,884	52,392	55,044
Culinary Laboratory Assistant	G	41,052	43,116	45,300	47,568	49,968
Culinary Program Specialist	K	49,392	51,888	54,504	57,240	60,132
Custodian	C	34,248	35,976	37,800	39,696	41,700
Customer Service Clerk	E	37,452	39,336	41,316	43,392	45,588
Dance Accompanist	M	54,444	57,168	60,072	63,084	66,264

Job Description Title - CLASSIFIED	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
Dental Education Center Administrative Assistant	I	45,216	47,484	49,884	52,392	55,044
Designer Technical Director	Q	65,280	68,568	72,036	75,672	79,488
Disability Specialist	M	54,444	57,168	60,072	63,084	66,264
Disability Specialist/Workability III	M	54,444	57,168	60,072	63,084	66,264
Disabled Student Services Specialist	M	54,444	57,168	60,072	63,084	66,264
Distance Education Support Specialist	L	52,332	54,960	57,756	60,660	63,720
District Campaign Specialist	K	49,392	51,888	54,504	57,240	60,132
Diversity and Human Resources Analyst - Conf	N	58,008	60,924	64,020	67,248	70,932
Document Services Coordinator	K	49,392	51,888	54,504	57,240	60,132
Document Services Coordinator (Evening)	K	49,392	51,888	54,504	57,240	60,132
Document Services Technician	G	41,052	43,116	45,300	47,568	49,968
Economic Development Assistant	K	49,392	51,888	54,504	57,240	60,132
Educational Advisor	M	54,444	57,168	60,072	63,084	66,264
Educational Technologies Trainer	M	54,444	57,168	60,072	63,084	66,264
Emancipation Coach	N	56,880	59,736	62,760	65,904	69,240
Employment Placement Coordinator	K	49,392	51,888	54,504	57,240	60,132
Enrollment Services Assistant	E	37,452	39,336	41,316	43,392	45,588
EOPS Specialist	K	49,392	51,888	54,504	57,240	60,132
EOPS/CARE Specialist	K	49,392	51,888	54,504	57,240	60,132
Executive Administrative Assistant - Conf	M	55,512	58308/	61,260	64,344	67,596
BOT - Conf	P	63,348	66,552	69,900	73,440	77,124
Facilities Administrative and Utilization Specialist	K	49,392	51,888	54,504	57,240	60,132
Facilities Planning Specialist/Accounting	K	49,392	51,888	54,504	57,240	60,132
Facilities Planning Specialist/Support Services	K	49,392	51,888	54,504	57,240	60,132
Facilities Utilization Specialist	I	45,216	47,484	49,884	52,392	55,044
Facility Access & Utilization Coordinator	M	54,444	57,168	60,072	63,084	66,264
Financial Aid Advisor	H	43,224	45,408	47,700	50,088	52,620
Financial and Technical Analyst	P	62,100	65,244	68,532	72,000	75,624
Fire Technology Program Assistant	E	37,452	39,336	41,316	43,392	45,588
Floor Crew	E	37,452	39,336	41,316	43,392	45,588
Food Service I	C	34,248	35,976	37,800	39,696	41,700
Food Service III	F	39,156	41,160	43,212	45,396	47,688
Food Service IV	I	45,216	47,484	49,884	52,392	55,044
Foundation Administrative Technician	K	49,392	51,888	54,504	57,240	60,132

Job Description Title - CLASSIFIED	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
Foundation Specialist	K	49,392	51,888	54,504	57,240	60,132
Grants Administrative Specialist	I	45,216	47,484	49,884	52,392	55,044
Grants Specialist	P	62,100	65,244	68,532	72,000	75,624
Grants Writer	R	68,736	72,228	75,840	79,668	83,676
Grounds Equipment Repairperson/Operator	J	47,196	49,584	52,080	54,696	57,468
Groundsperson	E	37,452	39,336	41,316	43,392	45,588
Gymnasium Attendant	C	34,248	35,976	37,800	39,696	41,700
Health Services Specialist	K	49,392	51,888	54,504	57,240	60,132
Help Desk Support Technician	I	45,216	47,484	49,884	52,392	55,044
Human Resources Generalist - Conf	L	53,388	56,076	58,908	61,884	65,004
Human Resources Liaison - Conf	O	60,456	63,504	66,696	70,056	73,608
Human Resosurces Specialist I - Conf	G	41,856	43,980	46,200	48,540	50,964
Information Support/Operator	C	34,248	35,976	37,800	39,696	41,700
Information Technology Analyst	O	59,268	62,256	65,388	68,688	72,168
Institutional Research Specialist	O	59,268	62,256	65,388	68,688	72,168
Instructional Department Specialist	K	49,392	51,888	54,504	57,240	60,132
Program Coordinator	K	49,392	51,888	54,504	57,240	60,132
Instructional Media Aide	D	35,640	37,416	39,312	41,304	43,356
Instructional Media Assistant	K	49,392	51,888	54,504	57,240	60,132
Instructional Media Support Coordinator	N	56,880	59,736	62,760	65,904	69,240
Instructional Media Technician	M	54,444	57,168	60,072	63,084	66,264
Instructional Media/Broadcast Coordinator	Q	65,280	68,568	72,036	75,672	79,488
Instructional Media/Broadcast Technician	M	54,444	57,168	60,072	63,084	66,264
Instructional Production Specialist	M	54,444	57,168	60,072	63,084	66,264
Instructional Program Support Coordinator	M	54,444	57,168	60,072	63,084	66,264
Instructional Support Coordinator	M	54,444	57,168	60,072	63,084	66,264
Instructional Support Specialist	K	49,392	51,888	54,504	57,240	60,132
Instructional Technology Specialist	M	54,444	57,168	60,072	63,084	66,264
International Students & Program Specialist	M	54,444	57,168	60,072	63,084	66,264
Internet Communications Specialist	K	49,392	51,888	54,504	57,240	60,132
Interpreter Specialist	L	52,332	54,960	57,756	60,660	63,720
Job Placement Technician	K	49,392	51,888	54,504	57,240	60,132
Journalism Program Support Specialist	I	45,216	47,484	49,884	52,392	55,044
Laboratory Technician I	K	49,392	51,888	54,504	57,240	60,132

Job Description Title - CLASSIFIED	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
Laboratory Technician II	O	59,268	62,256	65,388	68,688	72,168
Learning Center Assistant	A	32,004	33,612	35,316	37,092	38,964
Library Catalog Clerk	I	45,216	47,484	49,884	52,392	55,044
Library Clerk I	E	37,452	39,336	41,316	43,392	45,588
Library Clerk II	G	41,052	43,116	45,300	47,568	49,968
Library Network/Web Development	P	62,100	65,244	68,532	72,000	75,624
Library Operations Assistant	I	45,216	47,484	49,884	52,392	55,044
Library Systems Coordinator	N	56,880	59,736	62,760	65,904	69,240
Library Systems/Network Coordinator	P	62,100	65,244	68,532	72,000	75,624
Library Technical Assistant I	I	45,216	47,484	49,884	52,392	55,044
Library Technical Assistant II	J	47,196	49,584	52,080	54,696	57,468
Library/IMC Operations Coordinator	O	59,268	62,256	65,388	68,688	72,168
Mailroom Coordinator	G	41,052	43,116	45,300	47,568	49,968
Maintenance Helper	G	41,052	43,116	45,300	47,568	49,968
Maintenance Mechanic	L	52,332	54,960	57,756	60,660	63,720
Maintenance Mechanic - Carpenter	K	49,392	51,888	54,504	57,240	60,132
Maintenance Mechanic - Electrician	L	52,332	54,960	57,756	60,660	63,720
Maintenance Mechanic - Equipment Repair	L	52,332	54,960	57,756	60,660	63,720
Maintenance Mechanic - General	L	52,332	54,960	57,756	60,660	63,720
Maintenance Mechanic - HVAC	L	52,332	54,960	57,756	60,660	63,720
Maintenance Mechanic - Locksmith	K	49,392	51,888	54,504	57,240	60,132
Maintenance Mechanic - Painter	I	45,216	47,484	49,884	52,392	55,044
Maintenance Mechanic - Plumber/Boiler Repair	L	52,332	54,960	57,756	60,660	63,720
Maintenance Mechanic - Specialty Electronics	L	52,332	54,960	57,756	60,660	63,720
Matriculation Program Assistant	O	59,268	62,256	65,388	68,688	72,168
Matriculation Specialist	M	54,444	57,168	60,072	63,084	66,264
Media Services Repair Technician	M	54,444	57,168	60,072	63,084	66,264
Medical Administrative Assistant	I	45,216	47,484	49,884	52,392	55,044
Medical Office Receptionist	F	39,156	41,160	43,212	45,396	47,688
MESA Program Coordinator	M	54,444	57,168	60,072	63,084	66,264
Microcomputer Support Specialist	N (M)	56,880	59,736	62,760	65,904	69,240
Microcomputer Support Technician	N (K)	56,880	59,736	62,760	65,904	69,240
Multi-Media Graphic Artist	M	54,444	57,168	60,072	63,084	66,264
Multi-Media Graphic Artist/Web Technician	N	56,880	59,736	62,760	65,904	69,240

Job Description Title - CLASSIFIED	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
Multi-Media Operations Specialist	O	59,268	62,256	65,388	68,688	72,168
Music Accompanist/Assistant	M	54,444	57,168	60,072	63,084	66,264
Music Specialist	M	54,444	57,168	60,072	63,084	66,264
Network & Communications Specialist	R	68,736	72,228	75,840	79,668	83,676
Network Specialist	P	62,100	65,244	68,532	72,000	75,624
Network Specialist - Data Systems Security	R	68,736	72,228	75,840	79,668	83,676
Network Specialist - Infrastructure Management	R	68,736	72,228	75,840	79,668	83,676
Network Specialist (Data)	P	62,100	65,244	68,532	72,000	75,624
Network Specialist (Server Administrator)	P	62,100	65,244	68,532	72,000	75,624
Network Specialist (Telecommunications)	P	62,100	65,244	68,532	72,000	75,624
Network Specialist (Wireless LAN)	P	62,100	65,244	68,532	72,000	75,624
Network Support Specialist	N	56,880	59,736	62,760	65,904	69,240
Nursing Enrollment Evaluations Specialist	K	49,392	51,888	54,504	57,240	60,132
Nursing Enrollment Technician	I	45,216	47,484	49,884	52,392	55,044
Nursing Simulation Laboratory Assistant	J	47,196	49,584	52,080	54,696	57,468
Nursing Simulation Laboratory Specialist	K	49,392	51,888	54,504	57,240	60,132
Nursing Skills Laboratory Technician	H	43,224	45,408	47,700	50,088	52,620
Occupational Education Assistant	K	49,392	51,888	54,504	57,240	60,132
Officer, Safety & Police	N	56,880	59,736	62,760	65,904	69,240
Outreach and Recruitment Services Specialist	I	45,216	47,484	49,884	52,392	55,044
Outreach Specialist	K	49,392	51,888	54,504	57,240	60,132
Outreach Specialist/Upward Bound	K	49,392	51,888	54,504	57,240	60,132
Outreach/Middle College High School Coordinator	M	54,444	57,168	60,072	63,084	66,264
Outreach/Passport to College Coordinator	O	59,268	62,256	65,388	68,688	72,168
Parking Administrative Clerk	E	37,452	39,336	41,316	43,392	45,588
Payroll Technician - Conf	K	50,364	52,920	55,596	58,380	61,320
Photo Lab Assistant	I	45,216	47,484	49,884	52,392	55,044
Piano Accompanist	M	54,444	57,168	60,072	63,084	66,264
Piano Accompanist (Music)	M	54,444	57,168	60,072	63,084	66,264
Piano Accompanist (Theater)	M	54,444	57,168	60,072	63,084	66,264
Placement and Tutorial Services Coordinator	O	59,268	62,256	65,388	68,688	72,168
Placement Coordinator	O	59,268	62,256	65,388	68,688	72,168
Planner, Capital and Facilities	T	76,572	80,436	84,492	88,752	93,216
Police Records Clerk	G	41,052	43,116	45,300	47,568	49,968

Job Description Title - CLASSIFIED	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
Printing & Graphics Center Coordinator	K	49,392	51,888	54,504	57,240	60,132
Procurement Specialist	O	59,268	62,256	65,388	68,688	72,168
Production Coordinator	O	59,268	62,256	65,388	68,688	72,168
Production Graphic Designer	K	49,392	51,888	54,504	57,240	60,132
Production Printer	K	49,392	51,888	54,504	57,240	60,132
Production Printing Specialist	M	54,444	57,168	60,072	63,084	66,264
Programmer Developer	P	62,100	65,244	68,532	72,000	75,624
Project Manager	R	68,736	72,228	75,840	79,668	83,676
Properties Outreach Specialist	K	49,392	51,888	54,504	57,240	60,132
Public Affairs and Marketing Specialist	N	56,880	59,736	62,760	65,904	69,240
Public Affairs Officer	Q	65,280	68,568	72,036	75,672	79,488
Purchasing Clerk	E	37,452	39,336	41,316	43,392	45,588
Purchasing Specialist	K	49,392	51,888	54,504	57,240	60,132
Reading Paraprofessional	K	49,392	51,888	54,504	57,240	60,132
Revenue/Accounts Receivable Clerk	G	41,052	43,116	45,300	47,568	49,968
Revenue/Accounts Receivable Specialist	I	45,216	47,484	49,884	52,392	55,044
Safety & Police Dispatch Coordinator	I	45,216	47,484	49,884	52,392	55,044
Senior Academic Evaluations Specialist	M	54,444	57,168	60,072	63,084	66,264
Senior Applied Technologist	M	54,444	57,168	60,072	63,084	66,264
Senior Custodian	E	37,452	39,336	41,316	43,392	45,588
Senior Financial Aid Advisor	J	47,196	49,584	52,080	54,696	57,468
Senior Graphics Designer	O	59,268	62,256	65,388	68,688	72,168
Senior Groundsperson	F	39,156	41,160	43,212	45,396	47,688
Senior Human Resources Liaison - Conf	P	63,348	66,552	69,900	73,440	77,124
Senior Interpreter	L	52,332	54,960	57,756	60,660	63,720
Senior Officer, Safety & Police	P	62,100	65,244	68,532	72,000	75,624
Senior Public Affairs Officer	R	68,736	72,228	75,840	79,668	83,676
Senior Tool Room Attendant	G	41,052	43,116	45,300	47,568	49,968
Sprinkler Repair Person	H	43,224	45,408	47,700	50,088	52,620
STEM Services Developer	M	54,444	57,168	60,072	63,084	66,264
STEM Student Success Center Coordinator	O	59,268	62,256	65,388	68,688	72,168
Student Accounts Specialist	I	45,216	47,484	49,884	52,392	55,044
Student Activities Clerk	G	41,052	43,116	45,300	47,568	49,968
Student Employment Personnel Specialist	K	49,392	51,888	54,504	57,240	60,132

Job Description Title - CLASSIFIED	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
Student Financial Services Account Specialist	J	47,196	49,584	52,080	54,696	57,468
Student Financial Services Analyst	M	54,444	57,168	60,072	63,084	66,264
Student Financial Services Lead Analyst	O	59,268	62,256	65,388	68,688	72,168
Student Financial Services Officer	P	62,100	65,244	68,532	72,000	75,624
Student Financial Services Outreach Specialist	J	47,196	49,584	52,080	54,696	57,468
Student Financial Services Support Specialist	G	41,052	43,116	45,300	47,568	49,968
Student Resource Specialist	L	52,332	54,960	57,756	60,660	63,720
Student Services Specialist	J	47,196	49,584	52,080	54,696	57,468
Student Services Technician	J	47,196	49,584	52,080	54,696	57,468
Student Success Specialist	K	49,392	51,888	54,504	57,240	60,132
Student Support Services Site Coordinator	O	59,268	62,256	65,388	68,688	72,168
Supplemental Instructional Coordinator	M	54,444	57,168	60,072	63,084	66,264
Support Center Technician	H	43,224	45,408	47,700	50,088	52,620
Support Services Specialist	K	49,392	51,888	54,504	57,240	60,132
Support Services Specialist Aide	E	37,452	39,336	41,316	43,392	45,588
Swimming Pool Caretaker	F	39,156	41,160	43,212	45,396	47,688
Systems Administrator	U	80,568	84,612	88,896	93,372	98,076
Telephone Systems Account Clerk	G	41,052	43,116	45,300	47,568	49,968
Telephone Systems Account Specialist	M	54,444	57,168	60,072	63,084	66,264
Television Production Studio Specialist	N	56,880	59,736	62,760	65,904	69,240
Television Studio Technician	K	49,392	51,888	54,504	57,240	60,132
Theater Box Office Assistant	E	37,452	39,336	41,316	43,392	45,588
Theater Box Office Coordinator	K	49,392	51,888	54,504	57,240	60,132
Theater Box Office Specialist	G	41,052	43,116	45,300	47,568	49,968
Theater Scenic Specialist	M	54,444	57,168	60,072	63,084	66,264
Theater Sound Specialist	I	45,216	47,484	49,884	52,392	55,044
Tutorial Services Clerk	G	41,052	43,116	45,300	47,568	49,968
Tutorial Services Specialist	O	59,268	62,256	65,388	68,688	72,168
Tutorial Services Technician	M	54,444	57,168	60,072	63,084	66,264
Upward Bound Coordinator	O	59,268	62,256	65,388	68,688	72,168
Upward Bound Program Assistant	K	49,392	51,888	54,504	57,240	60,132
User Support Coordinator	R	68,736	72,228	75,840	79,668	83,676
Veterans Services Coordinator	O	59,268	62,256	65,388	68,688	72,168
Veterans Services Specialist	N	56,880	59,736	62,760	65,904	69,240
Veterans Services Technician	L	52,332	54,960	57,756	60,660	63,720

Job Description Title - CLASSIFIED	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
Warehouse Assistant	D	35,640	37,416	39,312	41,304	43,356
Web Applications Developer	R	68,736	72,228	75,840	79,668	83,676
Web Applications Technician	M	54,444	57,168	60,072	63,084	66,264

SHORT TERM NON CLASSIFIED

Academy Coordinator	25.00
Academy Scenario Asst	12.00
Activities Asst	9.00
Asst Pool Manager	10.50
Asst Project Coordinator (Dental Hygiene)	24.00
Box Office Specialist	13.00
Budget/Accounting Specialist	35.00
Classroom Assistant	10.00
Clerk Trainee	9.00
Coaches, Summer Activities	17.54
Communication Asst	9.00
Community Liaison	13.00
Conference Coordinator	24.00
Copy Editor	17.00
Custodial Asst	12.50
Dental Asst	18.00
Dental Health Educator	45.00
Detective/Investigator	25.00
Diversity, Equity & Compliance Intern	10.00
Educational Asst	9.00
E-Text Transcriber	9.00
Executive Asst	33.00
Evaluator, Administration of Justice	10.00
Facilities Asst	18.00
Facilities ADA Accessibility Coordinator	18.00
Facilities Planning and Development Assistant	18.00
Finance Specialist	18.25
Food Services Assistant	9.00
Forensics Assistant	10.00
Grant Analyst	35.00
Grant Facilitator	40.00
Grant Project Educational Aide II	9.00
Grant Project Educational Trainer I	25.00
Grant Project Educational Trainer II	35.00
Grant Project Technician	20.00
Grounds Asst	13.00
Health Services Facilitator	42.05
High School Program Coordinator	50.00
IMC Trainee	9.00
IMC Asst I	9.00
IMC Asst II	11.00
Instructional Aide I	9.00
Instructional Aide II	9.00
Instructional Aide III	9.00
International Trade Asst	11.38
Interpreter Apprentice	11.00
Interpreter I	25.00
Interpreter II	30.00
Interpreter III	35.00
Interpreter IV (Certified Interpreter)	40.00
Laboratory Aide I	9.00
Laboratory Aide II	10.00
Lifeguard (Instructor)	9.00
Lifeguard (Senior)	9.00

Lifeguard (Advanced)	9.00
Maintenance Asst	16.00
Marketing & Media Coordinator	18.00
Matriculation Asst I	9.00
Matriculation Asst II	9.50
Matriculation Asst III	10.00
Matriculation & Educational Support Associate	20.00
Nurse Practitioner	52.00
Office Asst I	9.00
Office Asst II	10.50
Office Asst III	12.50
Office Asst IV	14.00
Photographer I (Intern)	15.00
Photographer II	20.50
Photographer III	25.00
Production Technician Asst I	13.00
Production Printer II	11.50
Proofreader	25.00
Public Safety Coordinator (Title V)	25.00
Publicist Trainee	9.00
Puente Assistant	9.00
Registered Nurse I	35.00
Registered Nurse II	37.00
Registered Nurse III	40.00
Research Asst	11.00
Research Intern	14.22
Reserve College Police Officer	15.65
Role Player	9.00
Scanner	15.00
Sports Publicist	9.00
Stage Hand	9.00
Stage Tech I	9.00
Stage Tech II	9.55
Stage Tech III	10.00
Stage Tech IV	10.65
Stage Tech V	11.65
Stage Tech VI	12.65
Stage Master Carpenter	17.00
Stage Master Electrician	17.00
STEM Activities Coordinator	25.00
STEM Mentor	12.50
Student Activities Advisor	13.45
Student Activities Assistant	10.50
Student Health Specialist	30.00
Student Success Coach	25.00
Student Support Services University Mentor	12.00
Study Group Leader	12.00
Summer Youth Worker	9.00
Summer Bridge Coordinator	20.00
Supplemental Instructional Leader	12.00
Survey Analyst	35.00
Technical Business Advisor	55.00
Theater Sound Technician	9.00
Tri-Tech Business Associate	24.00
Tutor I	9.00

Tutor II	9.00
Tutor III	9.25
Tutor IV	10.00
Upward Bound College Mentor	12.00
Video Technician, Football Games	135.00
Web Accessibility Technician	12.00

Riverside Community College District
2015/2016 Faculty Total Cost of Position

Salary	H-6	\$	89,213
STRS	10.73%	\$	9,573
Medi	1.45%	\$	1,294
OPEB	0.30%	\$	268
SUI	0.05%	\$	45
WC	1.00%	\$	892
GL&P	1.89%	\$	1,686
H&W*		\$	<u>36,747</u>
TCP		\$	<u>139,718</u>

*Standard H&W with Jefferson Pilot Life, Delta Dental and RCCD
Salary and fixed costs set to FY 15-16 standards

Riverside Community College District
2015/2016 Counselor/Librarian Total Cost of Position

Salary	H-6	\$	94,282
STRS	10.73%	\$	10,116
Medi	1.45%	\$	1,367
OPEB	0.30%	\$	283
SUI	0.05%	\$	47
WC	1.00%	\$	943
GL&P	1.89%	\$	1,782
H&W*		\$	<u>36,747</u>
TCP		\$	<u>145,567</u>

*Standard H&W with Jefferson Pilot Life, Delta Dental and RCCD
Salary and fixed costs set to FY 15-16 standards

Riverside Community College District
 2015/2016 Part Time Faculty
 Cost for 2.0 FTEs

Hourly Rate @ 3/3		\$	77.55
Hours for 3 Unit Class			54
Hourly Rate @ 1/1 (Unit Pay)		\$	49.23
Units			3
Salary Per 3 Unit Class (.2 FTE)		\$	4,335
Salary for 2.0 FTEs		\$	43,354
Salary for 1.0 FTE		\$	21,677
STRS	10.73%	\$	4,652
Medi	1.45%	\$	629
OPEB	0.30%	\$	130
SUI	0.05%	\$	22
WC	1.00%	\$	434
GL&P	1.89%	\$	819
H&W		\$	-
TCP		\$	<u>71,717</u>

LEVELS	DESCRIPTION	EXAMPLES OF ASSIGNMENTS	RATES OF PAY	Rate for Costing Purposes
Student Aide I	Performs a variety of unskilled clerical &/or manual duties for a specific work area. Work is performed under close supervision. Work is assigned and student receives detailed instruction. No experience at all is required. Job details are learned from supervisor or classified staff members	Food Services worker, area attendant, laborer, ticket taker, usher, locker room attendant, general clerk, Copy Room Attendant, mail distributor, Art gallery attendant, file clerk, Lab Aide, Instructional Aide, DSPS Aide, Student Clerk, IMC Aide, Journalism Aide, Circulation Aide, Library Aide, Student Ambassador, Health program Aide, Recital Assistant, Athletic Field Aide, Sports Program Aide, College Police Aides, lifeguard I	\$9.00 to \$9.75	\$ 9.00
Student Aide II	Performs a variety of clerical &/or manual related duties that are usually semi-skilled in nature and may require only limited skill, training or experience. Learns role on the job. Requires basic knowledge of administrative activities and procedures within work area. Exchanges information with co-workers, staff within the District and the community. May require completion of certain courses to qualify.	Study Group Leader, Educational Assistant, Sports Program Coordinator, Specialized Tutors, group tutors, Computer Aides, light and sound technicians, Computer Network Assistants, Sports officials, Child program Aides, Automotive Assistants	\$10.00 to \$10.75	\$ 10.75
Student Aide III	Performs a variety of skilled duties in support of administrative and academic projects. Performs clerical and manual duties that require some specialized skill level. Typically requires some experience related to the assignment or special education in the area of assignment. Requires knowledge of the District/College programs and services	Study Group Leader, Educational Assistant, Sports Program Coordinator, Specialized Tutors, group tutors, Computer Aides, light and sound technicians, Computer Network Assistants, Sports officials, Child program Aides, Automotive Assistants	\$11.00 to \$11.75	\$ 11.75
Student Aide IV	Performs a variety of duties requiring advanced knowledge of subject in support of administrative or academic projects or functions. Requires knowledge of how program/work unit function and fit into the District or College programs. Gathers, integrates and interprets information.	Media Center delivery assistants, Special Student Program Assistant (Puente, Ujima), Lab Specialist, Stem Mentors, advanced tutors	\$12.00 to \$12.75	\$ 12.75
Student Aide V	Performs a variety of complex duties in support of administrative and academic projects/functions. Requires more extensive experience and subject matter expertise to be successful. May do advanced and complex research for department assigned to. Developing and working with contacts outside of the work unit is common.	Media Center Student Production Assistants, Media Center Student Technicians, Business Associates, Computer Specialist, Project Specialist,	\$13.00 to \$13.75	\$ 13.75

TOPS	Function	Cost Per Section 13/14	Cost Per Section 12/13	2 Year Average
05020	ACCOUNTING	14	9	12
04100	ANATOMY AND PHYSIOLOGY	990	370	680
22020	ANTHROPOLOGY	50	8	29
02010	ARCHITECTURE AND ARCHITECTURAL TECHNOLOGY	9		9
10020	ART	217	87	152
04010	BIOLOGY, GENERAL	910	926	918
05050	BUSINESS ADMINISTRATION	48		48
05010	BUSINESS AND COMMERCE, GENERAL	86	29	58
05060	BUSINESS MANAGEMENT	9		9
19050	CHEMISTRY, GENERAL	1,158	2,066	1,612
13058	CHILD DEVELOPMENT ADMINISTRATION AND MANAGEMENT	9		9
13050	CHILD DEVELOPMENT/EARLY CARE AND EDUCATION	8	8	8
10050	COMMERCIAL MUSIC	7	273	140
07020	COMPUTER INFORMATION SYSTEMS	77	140	109
07060	COMPUTER SCIENCE (transfer)	18		18
09572	CONSTRUCTION INSPECTION	58		58
09530	DRAFTING TECHNOLOGY	-		-
10070	DRAMATIC ARTS	772		772
22040	ECONOMICS	14		14
06142	ELECTRONIC GAME DESIGN	35		35
09340	ELECTRONICS & ELECTRIC TECHNOLOGY	1,252	955	1,104
09240	ENGINEERING TECHNOLOGY, GENERAL	12		12
15010	ENGLISH	28	26	27
49308	ENGLISH AS A SECOND LANGUAGE	14	8	11
49320	GENERAL WORK EXPERIENCE	197		197
22060	GEOGRAPHY	14		14
49301	GUIDANCE	11		11
08370	HEALTH EDUCATION	43		43
22050	HISTORY	25		25
08355	INTERCOLLEGIATE ATHLETICS	1,422	926	1,174
11080	JAPANESE	9		9
06020	JOURNALISM	46		46
16010	LIBRARY SCIENCE, GENERAL	9		9
09563	MACHINING AND MACHINE TOOLS	2,956	740	1,848
05063	MANAGEMENT DEVELOPMENT & SUPERVISION	46	20	33

TOPS	Function	Cost Per Section 13/14	Cost Per Section 12/13	2 Year Average
09560	MANUFACTURING AND INDUSTRIAL TECHNOLOGY	17,151	12,960	15,056
05090	MARKETING AND DISTRIBUTION	179	110	145
17010	MATHEMATICS, GENERAL	17	11	14
04030	MICROBIOLOGY	1,415	1,781	1,598
06141	MULTIMEDIA		14,890	14,890
10040	MUSIC	1,879	160	1,020
15090	PHILOSOPHY	19	19	19
10110	PHOTOGRAPHY	37		37
08350	PHYSICAL EDUCATION	81	173	127
08351	PHYSICAL FITNESS AND BODY MOVEMENTS	-		-
19010	PHYSICAL SCIENCES, GENERAL	9		9
19020	PHYSICS, GENERAL	203	207	205
22070	POLITICAL SCIENCE	12		12
20010	PSYCHOLOGY, GENERAL	20		20
05110	REAL ESTATE	13		13
22080	SOCIOLOGY	28	3	16
11050	SPANISH	109	29	69
15060	SPEECH COMMUNICATION	-		-

**Table V
Maintenance and Operations Task Force
Staffing Standard Guidelines**

Position	Staffing Standard Guidelines	Updated 11-2014 Riverside			Updated 11-2014 Moreno Valley			Updated 12-2012 Norco		
		Current	Standard	Variance	Current	Standard	Variance	Current	Standard	Variance
Classified Management										
Director Facility Operations & Maintenance	1 FTE Per Campus	1.0	1.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Maintenance Manager	1 FTE Per Campus (@300,000 GSF)	0.0	1.0	(1.0)	0.0	0.0	0.0	0.0	0.0	0.0
Assistant Maintenance Manager	1 FTE Per Campus (@500,000 GSF)	0.0	1.0	(1.0)	0.0	0.0	0.0	0.0	0.0	0.0
Grounds Manager (Note C)	1 FTE Per Campus	1.0	1.0	0.0	0.0	1.0	(1.0)	0.0	1.0	(1.0)
Assistant Grounds Manager	1 FTE Per Campus (@100 Developed Acres)	0.0	1.0	(1.0)	0.0	0.0	0.0	0.0	0.0	0.0
Facilities Supervisor, Grounds & Utilization	1 FTE Per Campus (@450,000 GSF)	0.0	1.0	(1.0)	0.0	0.0	0.0	0.0	0.0	0.0
Custodial Manager (Note D)	1 FTE Per Campus	1.0	1.0	0.0	0.0	1.0	(1.0)	1.0	1.0	0.0
Assistant Custodial Manager	1 FTE Per Campus (@300,000 GSF)	1.0	1.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0
Classified Office Staff										
Administrative Assistant II or III	1 FTE Per Campus	1.0	1.0	0.0	0.0	1.0	(1.0)	1.0	1.0	0.0
Administrative Assistant I	1 FTE @ 200,000 GSF (+ one additional FTE after 500,000 GSF)	0.5	2.0	(1.5)	0.0	1.0	(1.0)	0.0	1.0	(1.0)
Facility Utilization Specialist	.5 FTE Per 250,000 GSF	1.0	1.7	(0.7)	1.0	0.0	1.0	0.0	0.0	0.0
Classified Custodial Staff (Note A)										
Custodian	1 FTE Per 23,500 GSF	28.0	39.1	(11.1)	7.5	10.0	(2.5)	8.5	9.9	(1.4)
Classified Grounds Staff (Note B)										
Grounds Person	1 FTE Per 10 Developed Acres	9.4	10.1	(0.7)	3.5	6.0	(2.5)	1.5	5.6	(4.1)
Grounds Person	1 FTE Per 50 Undeveloped Acres	0.0	0.0	0.0	0.0	1.3	(1.3)	0.0	1.6	(1.6)
Athletic Field Caretaker	1 FTE Per 10 Athletic Field Acres	2.0	2.7	(0.7)	0.0	0.6	(0.6)	1.0	1.1	(0.1)
Swimming Pool Caretaker	1 FTE Per Pool	0.0	2.0	(2.0)	0.0	0.0	0.0	0.0	0.0	0.0
Parking Structure Caretaker (Grounds Person)	1 FTE Per 450,000 GSF	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Classified Trades Staff										
Maintenance Mechanic	1 FTE Per 50,000 GSF	11.0	17.0	(6.0)	2.0	4.7	(2.7)	3.0	4.7	(1.7)
Maintenance Helper	1 FTE Per Campus (+ one additional FTE after 175,000 GSF)	0.0	2.0	(2.0)	0.0	2.0	(2.0)	1.0	2.0	(1.0)
Total Staff		57.9	86.6	(28.7)	16.0	29.6	(13.6)	18.0	29.9	(11.9)
				66.9%			54.1%			60.1%

Notes:

A	Custodial staff includes Sr. Custodians; Custodians; Floor Care Personnel; Gym Attendants; Large Campus Factor (500K GSF includes 3.0 Custodians for Day Time Services and Set-Ups)
B	Grounds staff includes Sr. Grounds Person; Irrigation Repair Person; Equipment Repair Persons
C	This Position is to be a Working Manager
D	This Position is to be a Working Manager providing supervision to the night time staff
E	This does not include 450,000 GSF in the Parking Structure Riverside. GSF does include 37,095 GSF and 23,290 ASF related to District Offices serviced by Riverside.

Metrics

	Riverside	Moreno Valley	Norco
ASF (per FUSION 12-2014)	547,599	151,756	161,162
GSF (Note E)	848,571	234,183	233,377
Developed Acres	101	60	56
Undeveloped Acres	-	66	80
Athletic Field Acres	27	6	11
Total Acres	128	132	147

Nursing Science

Year Built 2012

FCI 0% *too new to have been inspected*

GSF 131,450

ASF 85,238

	<u>Annualized Costs</u>	
Routine Maintenance	\$ 92,965.82	restrooms, lighting
Annual Maintenance - Fixed Equip	55,637.53	fixtures and fixed equip
Custodial Supplies	67,967.72	
Contracts/Services	-	
Fire/Safety	23,760.00	
Licenses / Software	5,000.00	
Grounds	12,547.92	
Hazardous Waste	20,087.00	
Utilities	365,470.53	
Rooms, Unassignable Space and Restrooms:		
Floor Materials Annualized Costs	20,946.76	
Wall Coverings Annualized Costs	8,424.67	
Ceiling Annualized Costs	2,816.17	
Plumbing Annualized Costs	9,123.22	
Doors	-	
<hr/>		
TOTAL	\$684,747.33	

Math/Science and Nursing - Rooms

Room # A-Z	Room Type	ASF	Stations	Dept. Prog	TOP/Service and	Floor Material	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Wall Covering	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost
101	110 Classroom	964	40	11	0099 General Assignment	Vinyl	15	\$ 2,603	\$ 174	Paint	10	\$ 771	\$ 77.12
102	110 Classroom	964	43	11	0099 General Assignment	Vinyl	15	2,603	174	Paint	10	771	77.12
103	110 Classroom	907	43	11	0099 General Assignment	Vinyl	15	2,449	163	Paint	10	726	72.56
104	110 Classroom	963	43	11	0099 General Assignment	Vinyl	15	2,600	173	Paint	10	770	77.04
105	110 Classroom	907	42	11	0099 General Assignment	Vinyl	15	2,449	163	Paint	10	726	72.56
106	110 Classroom	966	42	11	0099 General Assignment	Vinyl	15	2,608	174	Paint	10	773	77.28
107	110 Classroom	966	42	11	0099 General Assignment	Vinyl	15	2,608	174	Paint	10	773	77.28
108	730 Storage	267	0	11	1701 Mathematics, General	Vinyl	15	721	48	Paint	10	214	21.36
111	530 Audio/Visual	536	22	11	1701 Mathematics, General	Carpet	12	1,876	156	Paint	10	429	42.88
112	650 Lounge	354	12	11	0099 General Assignment	Vinyl	15	956	64	Paint	10	283	28.32
113	730 Storage	160	0	11	1701 Mathematics, General	Vinyl	15	432	29	Paint	10	128	12.80
118	310 Office	87	1	11	1701 Mathematics, General	Carpet	12	305	25	Paint	10	70	6.96
119	310 Office	111	1	11	1701 Mathematics, General	Carpet	12	389	32	Paint	10	89	8.88
120	310 Office	96	1	11	1701 Mathematics, General	Carpet	12	336	28	Paint	10	77	7.68
121	310 Office	103	1	11	1701 Mathematics, General	Carpet	12	361	30	Paint	10	82	8.24
122	310 Office	96	1	11	1701 Mathematics, General	Carpet	12	336	28	Paint	10	77	7.68
123	310 Office	103	1	11	1701 Mathematics, General	Carpet	12	361	30	Paint	10	82	8.24
124	310 Office	97	1	11	1701 Mathematics, General	Carpet	12	340	28	Paint	10	78	7.76
125	310 Office	103	1	11	1701 Mathematics, General	Carpet	12	361	30	Paint	10	82	8.24
126	310 Office	95	1	11	1701 Mathematics, General	Carpet	12	333	28	Paint	10	76	7.60
127	310 Office	104	1	11	1701 Mathematics, General	Carpet	12	364	30	Paint	10	83	8.32
128	310 Office	93	1	11	1701 Mathematics, General	Carpet	12	326	27	Paint	10	74	7.44
129	310 Office	102	1	11	1701 Mathematics, General	Carpet	12	357	30	Paint	10	82	8.16
130	310 Office	97	1	11	1701 Mathematics, General	Carpet	12	340	28	Paint	10	78	7.76
131	310 Office	103	1	11	1701 Mathematics, General	Carpet	12	361	30	Paint	10	82	8.24
132	310 Office	95	1	11	1701 Mathematics, General	Carpet	12	333	28	Paint	10	76	7.60
133	310 Office	103	1	11	1701 Mathematics, General	Carpet	12	361	30	Paint	10	82	8.24
134	310 Office	103	1	11	1701 Mathematics, General	Carpet	12	361	30	Paint	10	82	8.24
135	310 Office	103	1	11	1701 Mathematics, General	Carpet	12	361	30	Paint	10	82	8.24
136	310 Office	103	1	11	1701 Mathematics, General	Carpet	12	361	30	Paint	10	82	8.24
137	310 Office	116	1	11	1701 Mathematics, General	Carpet	12	406	34	Paint	10	93	9.28

Math/Science and Nursing - Rooms

Room # A-Z	Room Type	ASF	Stations	Dept. Prog	TOP/Service and	Floor Material	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Wall Covering	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost
140	310 Office	95	1	11	1701 Mathematics, General	Carpet	12	333	28	Paint	10	76	7.60
141	315 Office Service	63	1	11	1701 Mathematics, General	Vinyl	15	170	11	Paint	10	50	5.04
143	Faculty Resource Rm	200	1	11	0099 General Assignment	Carpet	12	540	45	Paint	10	160	16.00
145	680 Meeting Room	40	6	11	0099 General Assignment	Carpet	12	140	12	Paint	10	32	3.20
146	110 Classroom	1,277	75	11	0099 General Assignment	Vinyl	15	3,448	230	Paint	10	1,022	102.16
147	110 Classroom	1,274	76	11	0099 General Assignment	Vinyl	15	3,440	229	Paint	10	1,019	101.92
151	110 Classroom	1,249	74	11	0099 General Assignment	Vinyl	15	3,372	225	Paint	10	999	99.92
152	110 Classroom	1,147	64	11	0099 General Assignment	Vinyl	15	3,097	206	Paint	10	918	91.76
153	110 Classroom	1,186	65	11	0099 General Assignment	Vinyl	15	3,202	213	Paint	10	949	94.88
154	110 Classroom	1,248	75	11	0099 General Assignment	Vinyl	15	3,370	225	Paint	10	998	99.84
155	110 Classroom	1,069	50	11	0099 General Assignment	Vinyl	15	2,886	192	Paint	10	855	85.52
156	110 Classroom	1,045	40	11	0099 General Assignment	Vinyl	15	2,822	188	Paint	10	836	83.60
161	310 Office	98	1	12	1230 Nursing	Carpet	12	343	29	Paint	10	78	7.84
162	310 Office	98	1	12	1230 Nursing	Carpet	12	343	29	Paint	10	78	7.84
163	310 Office	98	1	12	1230 Nursing	Carpet	12	343	29	Paint	10	78	7.84
164	310 Office	90	1	12	1230 Nursing	Carpet	12	315	26	Paint	10	72	7.20
165	310 Office	97	1	12	1230 Nursing	Carpet	12	340	28	Paint	10	78	7.76
166	310 Office	105	1	12	1230 Nursing	Carpet	12	368	31	Paint	10	84	8.40
167	315 Office Service	108	1	12	1230 Nursing	Carpet	12	378	32	Paint	10	86	8.64
168	310 Office	98	1	12	1230 Nursing	Carpet	12	343	29	Paint	10	78	7.84
169	310 Office	90	1	12	1230 Nursing	Carpet	12	315	26	Paint	10	72	7.20
170	310 Office	98	1	12	1230 Nursing	Carpet	12	343	29	Paint	10	78	7.84
171	310 Office	98	1	12	1230 Nursing	Carpet	12	343	29	Paint	10	78	7.84
172	310 Office	98	1	12	1230 Nursing	Carpet	12	343	29	Paint	10	78	7.84
173	310 Office	97	1	12	1230 Nursing	Carpet	12	340	28	Paint	10	78	7.76
174	310 Office	101	1	12	1230 Nursing	Carpet	12	354	29	Paint	10	81	8.08
176	650 Lounge	680	24	11	0099 General Assignment	Carpet	12	2,380	198	Paint	10	544	54.40
178	310 Office	507	2	11	0099 General Assignment	Carpet	12	1,775	148	Paint	10	406	40.56
179	310 Office	85	1	11	0099 General Assignment	Carpet	12	298	25	Paint	10	68	6.80
180	315 Office	318		11	0099 General Assignment	Vinyl	15	859	57	Paint	10	254	25.44
181	680 Meeting	222	11	11	0099 General Assignment	Carpet	12	777	65	Paint / Wallpaper	10	844	84.36

Math/Science and Nursing - Rooms

Room # A-Z	Room Type	ASF	Stations	Dept. Prog	TOP/Service and	Floor Material	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Wall Covering	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost
183	530 Audio/Visual	413	22	11	1230 Nursing	Carpet	12	1,446	120	Paint / Wallpaper	10	1,569	156.94
184	650 Lounge	309	15	11	0099 General Assignment	Vinyl	15	834	56	Paint	10	247	24.72
187	730 Storage	1,151		12	1230 Nursing	Vinyl	15	3,108	207	Paint	10	921	92.08
203	110 Classroom	825	44	11	0099 General Assignment	Vinyl	15	2,228	149	Paint	10	660	66.00
204	210 Class Lab	888	24	11	1230 Nursing (wrong)	Vinyl	15	2,398	160	Paint	10	710	71.04
205	210 Class Lab	895	24	11	1230 Nursing (wrong)	Vinyl	15	2,417	161	Paint	10	716	71.60
206	110 Classroom	790	33	11	0099 General Assignment	Vinyl	15	2,133	142	Paint	10	632	63.20
207	210 Class Lab	967	24	11	1901 Physical Sciences, General	Vinyl	15	2,611	174	Paint	10	774	77.36
208	110 Classroom	830	33	11	0099 General Assignment	Vinyl	15	2,241	149	Paint	10	664	66.40
216	730 Storage	154		11	1901 Physical Sciences, General	Vinyl	15	416	28	Paint	10	123	12.32
218	680 Meeting	217	14	11	0099 General Assignment	Carpet	12	760	63	Paint	10	174	17.36
219	680 Meeting	209	1	11	0099 General Assignment	Carpet	12	732	61	Paint	10	167	16.72
220	310 Office	103	1	11	1901 Physical Sciences, General	Carpet	12	361	30	Paint	10	82	8.24
221	310 Office	102	1	11	1901 Physical Sciences, General	Carpet	12	357	30	Paint	10	82	8.16
222	310 Office	102	1	11	1901 Physical Sciences, General	Carpet	12	357	30	Paint	10	82	8.16
223	310 Office	102	1	11	1901 Physical Sciences, General	Carpet	12	357	30	Paint	10	82	8.16
224	310 Office	102	1	11	1901 Physical Sciences, General	Carpet	12	357	30	Paint	10	82	8.16
225	310 Office	102	1	11	1901 Physical Sciences, General	Carpet	12	357	30	Paint	10	82	8.16
226	310 Office	102	1	11	1901 Physical Sciences, General	Carpet	12	357	30	Paint	10	82	8.16
227	310 Office	112	1	11	1901 Physical Sciences, General	Carpet	12	392	33	Paint	10	90	8.96
231	215 Class Lab Service	2,994		11	1901 Physical Sciences, General	Vinyl	15	8,084	539	Paint	10	2,395	239.52
231A	215 Class Lab Service	83		11	1901 Physical Sciences, General	Vinyl	15	224	15	Paint	10	66	6.64
232	210 Class Lab	1,049	24	11	1901 Physical Sciences, General	Vinyl	15	2,832	189	Paint	10	839	83.92
233	110 Classroom	1,050	50	11	0099 General Assignment	Vinyl	15	2,835	189	Paint	10	840	84.00
251	210 Class Lab	1,615	30	12	1230 Nursing	Vinyl	15	4,361	291	Paint	10	1,292	129.20
251A	730 Storage	120		12	1230 Nursing	Vinyl	15	324	22	Paint	10	96	9.60

Math/Science and Nursing - Rooms

Room # A-Z	Room Type	ASF	Stations	Dept. Prog	TOP/Service and	Floor Material	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Wall Covering	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost
252	210 Class Lab	1,872	30	12	1230 Nursing	Vinyl	15	5,054	337	Paint	10	1,498	149.76
253	210 Class Lab	1,662	30	12	1230 Nursing	Vinyl	15	4,487	299	Paint	10	1,330	132.96
253A	730 Storage	120		12	1230 Nursing	Vinyl	15	324	22	Paint	10	96	9.60
254	680 Meeting Room	262	14	12	0099 General Assignment	Carpet	12	917	76	EXT - Glass / wallpaper INT - Glass / Paint	10	996	99.56
255	110 Classroom	1,027	40	11	0099 General Assignment	Carpet	12	3,595	300	Paint	10	822	82.16
256	110 Classroom	1,014	40	11	0099 General Assignment	Carpet	12	3,549	296	Paint	10	811	81.12
261	310 Office	99	1	12	1230 Nursing	Carpet	12	347	29	Paint	10	79	7.92
262	310 Office	99	1	12	1230 Nursing	Carpet	12	347	29	Paint	10	79	7.92
263	310 Office	99	1	12	1230 Nursing	Carpet	12	347	29	Paint	10	79	7.92
264	310 Office	99	1	12	1230 Nursing	Carpet	12	347	29	Paint	10	79	7.92
265	310 Office	99	1	12	1230 Nursing	Carpet	12	347	29	Paint	10	79	7.92
266	310 Office	170	1	12	1230 Nursing	Carpet	12	595	50	Paint	10	136	13.60
267	310 Office	99	1	12	1230 Nursing	Carpet	12	347	29	Paint	10	79	7.92
268	310 Office	99	1	12	1230 Nursing	Carpet	12	347	29	Paint	10	79	7.92
269	310 Office	99	1	12	1230 Nursing	Carpet	12	347	29	Paint	10	79	7.92
270	310 Office	99	1	12	1230 Nursing	Carpet	12	347	29	Paint	10	79	7.92
271	310 Office	99	1	12	1230 Nursing	Carpet	12	347	29	Paint	10	79	7.92
272	310 Office	99	1	12	1230 Nursing	Carpet	12	347	29	Paint	10	79	7.92
273	310 Office	99	1	12	1230 Nursing	Carpet	12	347	29	Paint	10	79	7.92
274	650 Lounge	483	20	11	0099 General Assignment	Carpet	12	1,691	141	Paint / Glass	10	386	38.64
275	210 Class Lab	1,641	30	12	1230 Nursing	Vinyl	15	4,431	295	Paint / Glass	10	1,313	131.28
276	315 Office Service	186	0	11	1230 Nursing	Vinyl	15	502	33	Paint	10	149	14.88
276	650 Lounge	136	8	11	0099 General Assignment	Vinyl	15	367	24	Paint	10	109	10.88
276													
279	730 Storage	905	0	12	1230 Nursing	Vinyl	15	2,444	163	Paint	10	724	72.40
279													
280	310 Office	62	1	12	1230 Nursing	Carpet	12	217	18	Paint	10	50	4.96
280	310 Office	60	1	12	1230 Nursing	Carpet	12	210	18	Paint	10	48	4.80
280	310 Office	53	1	12	1230 Nursing	Carpet	12	186	15	Paint	10	42	4.24
283	215 Class Lab Service	91	0	12	1230 Nursing	Carpet	12	319	27	Paint	10	73	7.28
301	210 Class Lab	1,321	32	11	0401 Biology, General	Polished Concrete	60	18,494	308	Paint	10	1,057	105.68
302	210 Class Lab	1,441	32	11	0401 Biology, General	Polished Concrete	60	20,174	336	Paint	10	1,153	115.28

Math/Science and Nursing - Rooms

Room # A-Z	Room Type	ASF	Stations	Dept. Prog	TOP/Service and	Floor Material	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Wall Covering	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost
303	210 Class Lab	1,445	32	11	0401 Biology, General	Polished Concrete	60	20,230	337	Paint	10	1,156	115.60
304	210 Class Lab	1,454	32	11	0401 Biology, General	Polished Concrete	60	20,356	339	Paint	10	1,163	116.32
305	210 Class Lab	1,433	32	11	0401 Biology, General	Polished Concrete	60	20,062	334	Paint	10	1,146	114.64
306	210 Class Lab	1,452	32	11	0401 Biology, General	Polished Concrete	60	20,328	339	Paint	10	1,162	116.16
307	210 Class Lab	1,327	32	11	Polished Concrete	Polished Concrete	60	18,578	310	Paint	10	1,062	106.16
308	110 Classroom	1,271	52	11	0099 General Assignment	Polished Concrete	60	17,794	297	Paint	10	1,017	101.68
310	110 Classroom	262	12	11	0099 General Assignment	Polished Concrete	60	3,668	61	Paint	10	210	20.96
319	730 Storage	156	0	11	1901 Physical Sciences, General	Concrete/Epoxy	60	2,184	36	Paint	10	125	12.48
320	310 Office	109	1	11	0401 Biology, General	Carpet	12	382	32	Paint	10	87	8.72
321	310 Office	100	1	11	0401 Biology, General	Carpet	12	350	29	Paint	10	80	8.00
322	310 Office	101	1	11	0401 Biology, General	Carpet	12	354	29	Paint	10	81	8.08
323	310 Office	101	1	11	0401 Biology, General	Carpet	12	354	29	Paint	10	81	8.08
324	310 Office	101	1	11	0401 Biology, General	Carpet	12	354	29	Paint	10	81	8.08
325	310 Office	101	1	11	0401 Biology, General	Carpet	12	354	29	Paint	10	81	8.08
326	310 Office	101	1	11	0401 Biology, General	Carpet	12	354	29	Paint	10	81	8.08
327	310 Office	101	1	11	0401 Biology, General	Carpet	12	354	29	Paint	10	81	8.08
328	310 Office	101	1	11	0401 Biology, General	Carpet	12	354	29	Paint	10	81	8.08
329	310 Office	101	1	11	0401 Biology, General	Carpet	12	354	29	Paint	10	81	8.08
330	310 Office	101	1	11	0401 Biology, General	Carpet	12	354	29	Paint	10	81	8.08
331	310 Office	112	1	11	0401 Biology, General	Carpet	12	392	33	Paint	10	90	8.96
335	310 Office	100	1	11	0401 Biology, General	Carpet	12	350	29	Paint	10	80	8.00
336	310 Office	100	1	11	0401 Biology, General	Carpet	12	350	29	Paint	10	80	8.00
337	215 Class Lab Service	1,617	0	11	0401 Biology, General	Polished Concrete	60	22,638	377	Paint	10	1,294	129.36

Math/Science and Nursing - Rooms

Room # A-Z	Room Type	ASF	Stations	Dept. Prog	TOP/Service and	Floor Material	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Wall Covering	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost
338	650 Lounge	246	12	11	0099 General Assignment	Polished Concrete	60	3,444	57	Paint	10	197	19.68
339	210 Class Lab	1,336	32	11	0401 Biology, General (Micro)	Polished Concrete	60	18,704	312	Paint	10	1,069	106.88
340	215 Class Lab Service	199	0	11	0401 Biology, General	Polished Concrete	60	2,786	46	Paint	10	159	15.92
341	215 Class Lab Service	89	0	11	0401 Biology, General	Polished Concrete	60	1,246	21	Paint	10	71	7.12
342	215 Class Lab Service	330	0	11	0401 Biology, General	Polished Concrete	60	4,620	77	Paint	10	264	26.40
343	210 Class Lab	1,345	32	11	0401 Biology, General (Micro)	Polished Concrete	60	18,830	314	Paint	10	1,076	107.60
401	110 Classroom	1,975	116	11	0099 General Assignment	Vinyl	15	5,333	356	Paint	10	1,580	158.00
402	110 Classroom	490	34	11	0099 General Assignment	Polished Concrete	60	6,860	114	Paint	10	392	39.20
403	215 Class Lab Service	217	0	11	1901 Physical Sciences, General	Polished Concrete	60	3,038	51	Paint	10	174	17.36
403A	215 Class Lab Service	140	0	11	1901 Physical Sciences, General	Polished Concrete	60	1,960	33	Paint	10	112	11.20
404	210 Class Lab	1,359	32	11	0401 Biology, General	Polished Concrete	60	19,026	317	Paint	10	1,087	108.72
405	210 Class Lab	1,155	20	11	1901 Physical Sciences, General (Organic)	Polished Concrete	60	16,170	270	Paint	10	924	92.40

Math/Science and Nursing - Rooms

Room # A-Z	Room Type	ASF	Stations	Dept. Prog	TOP/Service and	Floor Material	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Wall Covering	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost
406	210 Class Lab	1,272	32	11	1901 Physical Sciences, General	Polished Concrete	60	17,808	297	Paint	10	1,018	101.76
407	210 Class Lab	1,272	32	11	1901 Physical Sciences, General	Polished Concrete	60	17,808	297	Paint	10	1,018	101.76
408	210 Class Lab	1,392	32	11	1901 Physical Sciences, General	Polished Concrete	60	19,488	325	Paint	10	1,114	111.36
409	210 Class Lab	1,310	32	11	1901 Physical Sciences, General	Polished Concrete	60	18,340	306	Paint	10	1,048	104.80
418	730 Storage	156	0	11	1901 Physical Sciences, General	Vinyl	15	421	28	Paint	10	125	12.48
419	680 Meeting Room	210	7	11	0099 General Assignment	Carpet	12	735	61	Paint	10	168	16.80
421	310 Office	101	1	11	1901 Physical Sciences, General	Carpet	12	354	29	Paint	10	81	8.08
422	310 Office	101	1	11	1901 Physical Sciences, General	Carpet	12	354	29	Paint	10	81	8.08
423	310 Office	101	1	11	1901 Physical Sciences, General	Carpet	12	354	29	Paint	10	81	8.08
424	310 Office	101	1	11	1901 Physical Sciences, General	Carpet	12	354	29	Paint	10	81	8.08
425	310 Office	101	1	11	1901 Physical Sciences, General	Carpet	12	354	29	Paint	10	81	8.08
426	310 Office	101	1	11	1901 Physical Sciences, General	Carpet	12	354	29	Paint	10	81	8.08
427	310 Office	101	1	11	1901 Physical Sciences, General	Carpet	12	354	29	Paint	10	81	8.08
428	310 Office	101	1	11	1901 Physical Sciences, General	Carpet	12	354	29	Paint	10	81	8.08
429	310 Office	111	1	11	1901 Physical Sciences, General	Carpet	12	389	32	Paint	10	89	8.88
433	215 Class Lab Service	70	0	11	1901 Physical Sciences, General	Carpet	12	245	20	Paint	10	56	5.60
434	215 Class Lab Service	2,158	0	11	1901 Physical Sciences, General	Polished Concrete	60	30,212	504	Paint	10	1,726	172.64

Math/Science and Nursing - Rooms

Room # A-Z	Room Type	ASF	Stations	Dept. Prog	TOP/Service and	Floor Material	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Wall Covering	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost
435	215 Class Lab Service	294	0	11	1901 Physical Sciences, General	Polished Concrete	60	4,116	69	Paint	10	235	23.52
436	215 Class Lab Service	378	0	11	1901 Physical Sciences, General	Polished Concrete	60	5,292	88	Paint	10	302	30.24
437	110 Classroom	1,179	72	11	0099 General Assignment	Vinyl	15	3,183	212	Paint	10	943	94.32
438	110 Classroom	1,262	64	11	0099 General Assignment	Vinyl	15	3,407	227	Paint	10	1,010	100.96
510	Individual Reverse Osmosis Systems												
Not found													
Totals								\$ 558,385.10	\$ 18,353.63			\$ 70,471.80	\$ 7,047.18

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Room # A-Z	Ceiling	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Plumbing Fixtures	Type	Life Cycle	Replacement Cost	Annualized Cost	# Doors	Card Reader	Life Cycle	Unit Cost	Annual Cost
101	Tile	15	\$ 482	\$ 32.13	0	NA				2	2		300.00	
102	Tile	15	482	32.13	0	NA				2	2		300.00	
103	Tile	15	454	30.23	0	NA				2	2		300.00	
104	Tile	15	482	32.10	0	NA				2	2		300.00	
105	Tile	15	454	30.23	0	NA				2	2		300.00	
106	Tile	15	483	32.20	0	NA				2	2		300.00	
107	Tile	15	483	32.20	0	NA				2	2		300.00	
108	Tile	15	134	8.90	0	NA				1	1		150.00	
111	Tile	15	268	17.87	0	NA				3	3		450.00	
112	Tile	15	177	11.80	1	2 Faucets	6	\$ 244.00	\$ 40.67	1	1		150.00	
113	Tile	15	80	5.33	0	NA				1	1		150.00	
118	Tile	15	44	2.90	0	NA				1	1		150.00	
119	Tile	15	56	3.70	0	NA				1	1		150.00	
120	Tile	15	48	3.20	0	NA				1	1		150.00	
121	Tile	15	52	3.43	0	NA				1	1		150.00	
122	Tile	15	48	3.20	0	NA				1	1		150.00	
123	Tile	15	52	3.43	0	NA				1	1		150.00	
124	Tile	15	49	3.23	0	NA				1	1		150.00	
125	Tile	15	52	3.43	0	NA				1	1		150.00	
126	Tile	15	48	3.17	0	NA				1	1		150.00	
127	Tile	15	52	3.47	0	NA				1	1		150.00	
128	Tile	15	47	3.10	0	NA				1	1		150.00	
129	Tile	15	51	3.40	0	NA				1	1		150.00	
130	Tile	15	49	3.23	0	NA				1	1		150.00	
131	Tile	15	52	3.43	0	NA				1	1		150.00	
132	Tile	15	48	3.17	0	NA				1	1		150.00	
133	Tile	15	52	3.43	0	NA				1	1		150.00	
134	Tile	15	52	3.43	0	NA				1	1		150.00	
135	Tile	15	52	3.43	0	NA				1	1		150.00	
136	Tile	15	52	3.43	0	NA				1	1		150.00	
137	Tile	15	58	3.87	0	NA				1	1		150.00	

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Room # A-Z	Ceiling	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Plumbing Fixtures	Type	Life Cycle	Replacement Cost	Annualized Cost	# Doors	Card Reader	Life Cycle	Unit Cost	Annual Cost
140	Tile	15	48	3.17	0	NA				1	1		150.00	
141	Tile	15	32	2.10	0	NA				1	1		150.00	
143	Tile	15	100	6.67						2	2		150.00	
145	Tile	15	20	1.33	0	NA				1	1		150.00	
146	Tile	15	639	42.57	0	NA				3	3		450.00	
147	Tile	15	637	42.47	0	NA				3	3		450.00	
151	Tile	15	625	41.63	0	NA				2	2		300.00	
152	Tile	15	574	38.23	0	NA				2	2		300.00	
153	Tile	15	593	39.53	0	NA				2	2		300.00	
154	Tile	15	624	41.60	0	NA				2	2		300.00	
155	Tile	15	535	35.63	0	NA				2	2		300.00	
156	Tile	15	523	34.83	0	NA				2	2		300.00	
161	Tile	15	49	3.27	0	NA				1	1		150.00	
162	Tile	15	49	3.27	0	NA				1	1		150.00	
163	Tile	15	49	3.27	0	NA				1	1		150.00	
164	Tile	15	45	3.00	0	NA				1	1		150.00	
165	Tile	15	49	3.23	0	NA				1	1		150.00	
166	Tile	15	53	3.50	0	NA				1	1		150.00	
167	Tile	15	54	3.60	0	NA				1	1		150.00	
168	Tile	15	49	3.27	0	NA				1	1		150.00	
169	Tile	15	45	3.00	0	NA				1	1		150.00	
170	Tile	15	49	3.27	0	NA				1	1		150.00	
171	Tile	15	49	3.27	0	NA				1	1		150.00	
172	Tile	15	49	3.27	0	NA				1	1		150.00	
173	Tile	15	49	3.23	0	NA				1	1		150.00	
174	Tile	15	51	3.37	0	NA				1	1		150.00	
176	Sheet Rock	30	340	11.33						1	1		150.00	
178	Tile	15	254	16.90	0	NA				1	1		150.00	
179	Tile	15	43	2.83	0	NA				1	1		150.00	
180	Tile	15	159	10.60	0	NA				1	1		150.00	
181	Tile	15	111	7.40						1	1		150.00	

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Room # A-Z	Ceiling	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Plumbing Fixtures	Type	Life Cycle	Replacement Cost	Annualized Cost	# Doors	Card Reader	Life Cycle	Unit Cost	Annual Cost
183	Tile	15	207	13.77						1	1		150.00	
184	Tile	15	155	10.30						1	1		150.00	
187	Tile	15	576	38.37	0	NA				4	4		600.00	
203	Tile	15	413	27.50	0	NA				2	2		300.00	
204	Tile	15	444	29.60	2	faucets	6	\$ 244.00	\$ 81.33	2	2		300.00	
205	Tile	15	448	29.83	2	faucets	6	\$ 244.00	\$ 81.33	2	2		300.00	
206	Tile	15	395	26.33	0	NA				2	2		300.00	
207	Tile	15	484	32.23	2	faucets	6	\$ 244.00	\$ 81.33	2	2		300.00	
208	Tile	15	415	27.67	0	NA				2	2		300.00	
216	Tile	15	77	5.13	0	NA				2	2		300.00	
218	Tile	15	109	7.23	0	NA				1	1		150.00	
219	Tile	15	105	6.97	0	NA				1	1		150.00	
220	Tile	15	52	3.43	0	NA				1	1		150.00	
221	Tile	15	51	3.40	0	NA				1	1		150.00	
222	Tile	15	51	3.40	0	NA				1	1		150.00	
223	Tile	15	51	3.40	0	NA				1	1		150.00	
224	Tile	15	51	3.40	0	NA				1	1		150.00	
225	Tile	15	51	3.40	0	NA				1	1		150.00	
226	Tile	15	51	3.40	0	NA				1	1		150.00	
227	Tile	15	56	3.73	0	NA				1	1		150.00	
231	Tile	15	1,497	99.80	1	faucet	6	\$ 122.00	\$ 20.33	4	4		600.00	
231A	Tile	15	42	2.77						1	1		150.00	
232	Tile	15	525	34.97	2	faucets	6	\$ 244.00	\$ 81.33	2	2		300.00	
233	Tile	15	525	35.00	0	NA				2	2		300.00	
251	Tile	15	808	53.83						2	2		300.00	
251A	Tile	15	60	4.00						1	1		150.00	

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Room # A-Z	Ceiling	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Plumbing Fixtures	Type	Life Cycle	Replacement Cost	Annualized Cost	# Doors	Card Reader	Life Cycle	Unit Cost	Annual Cost
252	Tile	15	936	62.40						2	2		300.00	
253	Tile	15	831	55.40						2	2		300.00	
253A	Tile	15	60	4.00	0	NA				1	1		150.00	
254	Tile	15	131	8.73	0	NA				1	1		150.00	
255	Tile	15	514	34.23	0	NA				2	2		300.00	
256	Tile	15	507	33.80	0	NA				2	2		300.00	
261	Tile	15	50	3.30	0	NA				1	1		150.00	
262	Tile	15	50	3.30	0	NA				1	1		150.00	
263	Tile	15	50	3.30	0	NA				1	1		150.00	
264	Tile	15	50	3.30	0	NA				1	1		150.00	
265	Tile	15	50	3.30	0	NA				1	1		150.00	
266	Tile	15	85	5.67	0	NA				1	1		150.00	
267	Tile	15	50	3.30	0	NA				1	1		150.00	
268	Tile	15	50	3.30	0	NA				1	1		150.00	
269	Tile	15	50	3.30	0	NA				1	1		150.00	
270	Tile	15	50	3.30	0	NA				1	1		150.00	
271	Tile	15	50	3.30	0	NA				1	1		150.00	
272	Tile	15	50	3.30	0	NA				1	1		150.00	
273	Tile	15	50	3.30	0	NA				1	1		150.00	
274	Tile	15	242	16.10						1	1		150.00	
275	Tile	15	821	54.70						2	2		300.00	
276	Tile	15	93	6.20	0	NA				1	1		150.00	
276	Tile	15	68	4.53						1	1		150.00	
276														
279	Tile	15	453	30.17	0	NA				4	4		600.00	
279														
280	Tile	15	31	2.07	0	NA				1	1		150.00	
280	Tile	15	30	2.00	0	NA				1	1		150.00	
280	Tile	15	27	1.77	0	NA				1	1		150.00	
283	Tile	15	46	3.03						1	1		150.00	
301	Tile	15	661	44.03	4	faucets	6	\$ 488.00	\$ 325.33	2	2		300.00	
302	Tile	15	721	48.03	4	faucets	6	\$ 488.00	\$ 325.33	2	2		300.00	

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Room # A-Z	Ceiling	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Plumbing Fixtures	Type	Life Cycle	Replacement Cost	Annualized Cost	# Doors	Card Reader	Life Cycle	Unit Cost	Annual Cost
303	Tile	15	723	48.17	4	faucets	6	\$ 488.00	\$ 325.33	2	2		300.00	
304	Tile	15	727	48.47	4	faucets	6	\$ 488.00	\$ 325.33	2	2		300.00	
305	Tile	15	717	47.77	4	faucets	6	\$ 488.00	\$ 325.33	2	2		300.00	
306	Tile	15	726	48.40	4	faucets	6	\$ 488.00	\$ 325.33	2	2		300.00	
307	Tile	15	664	44.23	4	faucets	6	\$ 488.00	\$ 325.33	2	2		300.00	
308	Tile	15	636	42.37	0	NA				1	1		150.00	
310	Tile	15	131	8.73	0	NA				1	1		150.00	
319	Tile	15	78	5.20	0	NA				1	1		150.00	
320	Tile	15	55	3.63	0	NA				1	1		150.00	
321	Tile	15	50	3.33	0	NA				1	1		150.00	
322	Tile	15	51	3.37	0	NA				1	1		150.00	
323	Tile	15	51	3.37	0	NA				1	1		150.00	
324	Tile	15	51	3.37	0	NA				1	1		150.00	
325	Tile	15	51	3.37	0	NA				1	1		150.00	
326	Tile	15	51	3.37	0	NA				1	1		150.00	
327	Tile	15	51	3.37	0	NA				1	1		150.00	
328	Tile	15	51	3.37	0	NA				1	1		150.00	
329	Tile	15	51	3.37	0	NA				1	1		150.00	
330	Tile	15	51	3.37	0	NA				1	1		150.00	
331	Tile	15	56	3.73	0	NA				1	1		150.00	
335	Tile	15	50	3.33	0	NA				1	1		150.00	
336	Tile	15	50	3.33	0	NA				1	1		150.00	
337	Tile	15	809	53.90	2	faucets	6	\$ 244.00	\$ 81.33	2	2		300.00	

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Room # A-Z	Ceiling	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Plumbing Fixtures	Type	Life Cycle	Replacement Cost	Annualized Cost	# Doors	Card Reader	Life Cycle	Unit Cost	Annual Cost
338	Tile	15	123	8.20	1	faucet	6	122.00	20.33	1	1		150.00	
339	Tile	15	668	44.53	5	faucets	6	610.00	508.33	2	2		300.00	
340	Tile	15	100	6.63	1	faucet	6	122.00	20.33	1	1		150.00	
341	Tile	15	45	2.97	0	NA				1	1		150.00	
342	Tile	15	165	11.00	1	faucet	6	122.00	20.33	2	2		300.00	
343	Tile	15	673	44.83	5	faucets	6	610.00	508.33	2	2		300.00	
401	Tile	15	988	65.83	0	NA				3	3		450.00	
402	Tile	15	245	16.33	0	NA				2	2		300.00	
403	Tile	15	109	7.23	0	NA				2	2		300.00	
403A	Tile	15	70	4.67	0	NA				2	2		300.00	
404	Tile	15	680	45.30	4	faucets	6	488.00	325.33	2	2		300.00	
405	Tile	15	578	38.50	5	faucets	6	610.00	508.33	2	2		300.00	

Math/Scie

Room # A-Z	Ceiling	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Plumbing Fixtures	Type	Life Cycle	Replacement Cost	Annualized Cost	# Doors	Card Reader	Life Cycle	Unit Cost	Annual Cost
406	Tile	15	636	42.40	4	faucets	6	488.00	325.33	2	2		300.00	
407	Tile	15	636	42.40	4	faucets	6	488.00	325.33	2	2		300.00	
408	Tile	15	696	46.40	4	faucets	6	488.00	325.33	2	2		300.00	
409	Tile	15	655	43.67	4	faucets	6	488.00	325.33	2	2		300.00	
418	Tile	15	78	5.20	0	NA				1	1		150.00	
419	Tile	15	105	7.00	0	NA				1	1		150.00	
421	Tile	15	51	3.37	0	NA				1	1		150.00	
422	Tile	15	51	3.37	0	NA				1	1		150.00	
423	Tile	15	51	3.37	0	NA				1	1		150.00	
424	Tile	15	51	3.37	0	NA				1	1		150.00	
425	Tile	15	51	3.37	0	NA				1	1		150.00	
426	Tile	15	51	3.37	0	NA				1	1		150.00	
427	Tile	15	51	3.37	0	NA				1	1		150.00	
428	Tile	15	51	3.37	0	NA				1	1		150.00	
429	Tile	15	56	3.70	0	NA				1	1		150.00	
433	Tile	15	35	2.33	0	NA				1	1		150.00	
434	Tile	15	1,079	71.93	2	faucets	6	244.00	81.33	4	4		600.00	

Math/Scie

Room # A-Z	Ceiling	Life Cycle	Replacement Cost (exclusive of Labor)	Annualized Cost	Plumbing Fixtures	Type	Life Cycle	Replacement Cost	Annualized Cost	# Doors	Card Reader	Life Cycle	Unit Cost	Annual Cost
435	Tile	15	147	9.80	0	NA				1	1		150.00	
436	Tile	15	189	12.60	1	faucet	6	122.00	20.33	1	1		150.00	
437	Tile	15	590	39.30	0	NA				3	3		450.00	
438	Tile	15	631	42.07	0	NA				3	3		450.00	
510							50	7,049.20	140.98					
Not found					23	faucets	6	732.00	2,806.00					
Totals			\$ 42,363.00	\$ 2,812.87	104			\$ 17,785.20	\$ 9,006.32	247	247		36,900.00	-

Math/Scier

Room # A-Z	Equipment	Number	Model	Unit Cost	Life Cycle	Annual Cost	Replacement Cost	Dept. or Facility
101	VAV Box	1	VAV-S1-17	\$ 325.00	25	\$13.00		Facility
102	VAV Box	1	VAV-S1-18	\$ 325.00	25	\$13.00		Facility
103	VAV Box	1	VAV-S1-19	\$ 325.00	25	\$13.00		Facility
104	VAV Box	1	VAV-S1-20	\$ 325.00	25	\$13.00		Facility
105	VAV Box	1	VAV-S1-21	\$ 325.00	25	\$13.00		Facility
106	VAV Box	1	VAV-S1-22	\$ 325.00	25	\$13.00		Facility
107	VAV Box	1	VAV-S1-23	\$ 325.00	25	\$13.00		Facility
108	VAV Box	1	VAV-S1-24	\$ 325.00	25	\$13.00		Facility
111	VAV Box	1	VAV-S1-11	\$ 325.00	25	\$13.00		Facility
112								
113								
118								
119								
120	VAV Box	1	VAV-S1-13	\$ 325.00	25	\$13.00		Facility
121	VAV Box	1	VAV-S1-6	\$ 325.00	25	\$13.00		Facility
122								
123								
124	VAV Box	1	VAV-S1-13	\$ 325.00	25	\$13.00		Facility
125	VAV Box	1	VAV-S1-5	\$ 325.00	25	\$13.00		Facility
126	VAV Box	1	VAV-S1-12	\$ 325.00	25	\$13.00		Facility
127								
128								
129	VAV Box	1	VAV-S1-4	\$ 325.00	25	\$13.00		Facility
130								
131								
132	VAV Box	1	VAV-S1-10	\$ 325.00	25	\$13.00		Facility
133	VAV Box	1	VAV-S1-3	\$ 325.00	25	\$13.00		Facility
134								
135	VAV Box	1	VAV-S1-2	\$ 325.00	25	\$13.00		Facility
136								
137	VAV Box	1	VAV-S1-1	\$ 325.00	25	\$13.00		Facility

Math/Scier

Room # A-Z	Equipment	Number	Model	Unit Cost	Life Cycle	Annual Cost	Replacement Cost	Dept. or Facility
140								
141	VAV Box	1	VAV-S1-9	\$ 325.00	25	\$13.00		Facility
143								
145	VAV Box	1	VAV-S1-8	\$ 325.00	25	\$13.00		Facility
146	VAV Box	1	VAV-S1-16	\$ 325.00	25	\$13.00		Facility
147	VAV Box	1	VAV-S1-15	\$ 325.00	25	\$13.00		Facility
151	VAV Box	1	VAV-N1-7	\$ 325.00	25	\$13.00		Facility
152	VAV Box	1	VAV-N1-6	\$ 325.00	25	\$13.00		Facility
153	VAV Box	1	VAV-N1-5	\$ 325.00	25	\$13.00		Facility
154	VAV Box	1	VAV-N1-4	\$ 325.00	25	\$13.00		Facility
155	VAV Box	1	VAV-N1-2	\$ 325.00	25	\$13.00		Facility
156	VAV Box	1	VAV-N1-1	\$ 325.00	25	\$13.00		Facility
161	VAV Box	1	VAV-N1-20	\$ 325.00	25	\$13.00		Facility
162								
163	VAV Box	1	VAV-N1-21	\$ 325.00	25	\$13.00		Facility
164								
165	VAV Box	1	VAV-N1-22	\$ 325.00	25	\$13.00		Facility
166								
167	VAV Box	1	VAV-N1-23	\$ 325.00	25	\$13.00		Facility
168	VAV Box	1	VAV-N1-24	\$ 325.00	25	\$13.00		Facility
169								
170	VAV Box	1	VAV-N1-25	\$ 325.00	25	\$13.00		Facility
171								
172	VAV Box	1	VAV-N1-26	\$ 325.00	25	\$13.00		Facility
173								
174	VAV Box	1	VAV-N1-27	\$ 325.00	25	\$13.00		Facility
176	VAV Box	1	VAV-N1-10	\$ 325.00	25	\$13.00		Facility
178	VAV Box	1	VAV-N1-14	\$ 325.00	25	\$13.00		Facility
179	VAV Box	1	VAV-N1-11	\$ 325.00	25	\$13.00		Facility
180	VAV Box	1	VAV-N1-13	\$ 325.00	25	\$13.00		Facility
181	VAV Box	1	VAV-N1-12	\$ 325.00	25	\$13.00		Facility

Math/Scier

Room # A-Z	Equipment	Number	Model	Unit Cost	Life Cycle	Annual Cost	Replacement Cost	Dept. or Facility
183	VAV Box	1	VAV-N1-17	\$ 325.00	25	\$13.00		Facility
184	VAV Box	1	VAV-N1-18	\$ 325.00	25	\$13.00		Facility
187	VAV Box	1	VAV-N1-16	\$ 325.00	25	\$13.00		Facility
203	VAV Box	1	VAV-N1-15	\$ 325.00	25	\$13.00		Facility
204	Phoenix Valve	1	PX-LSV-2-1		25			
	Phoenix Valve	1	PX-GEV-2-1		25			
205	Phoenix Valve	1	PX-LSV-2-2		25			
	Phoenix Valve	1	PX-GEV-2-2		25			
206	VAV Box	1	VAV-N1-18	\$ 325.00	25	\$13.00		Facility
207	Phoenix Valve	1	PX-LSV-2-3		25			
	Phoenix Valve	1	PX-GEV-2-3		25			
208	VAV Box	1	VAV-S2-20	\$ 325.00	25	\$13.00		Facility
216	VAV Box	1	VAV-S2-2	\$ 325.00	25	\$13.00		Facility
218	VAV Box	1	VAV-S2-3	\$ 325.00	25	\$13.00		Facility
219	VAV Box	1	VAV-S2-4	\$ 325.00	25	\$13.00		Facility
220								
221	VAV Box	1	VAV-S2-5	\$ 325.00	25	\$13.00		Facility
222								
223	VAV Box	1	VAV-S2-6	\$ 325.00	25	\$13.00		Facility
224								
225	VAV Box	1	VAV-S2-9	\$ 325.00	25	\$13.00		Facility
226								
227	VAV Box	1	VAV-S2-10	\$ 325.00	25	\$13.00		Facility
231	Phoenix	1	PX-LSV-2-5	\$ 1,956.00	25	\$78.24		
	Phoenix	1	PX-LSV-2-6	\$ 1,956.00	25	\$78.24		
	Phoenix	1	PX-LSV-2-7	\$ 1,956.00	25	\$78.24		
231A	Phoenix	1	PX-GEV-2-5	\$ 1,956.00	25	\$78.24		
	Phoenix	1	PX-GEV-2-6	\$ 1,956.00	25	\$78.24		
	Phoenix	1	PX-GEV-2-7	\$ 1,956.00	25	\$78.24		
232	Phoenix	1	PX-LSV-2-4	\$ 1,956.00	25	\$78.24		F
	Phoenix	1	PX-GEV-2-4	\$ 1,956.00	25	\$78.24		D
	Phoenix	1	PX- FEV-2-1	\$ 2,528.00	25	\$101.12		
233	VAV Box	1	VAV-S2-13	\$ 325.00	25	\$13.00		Facility
251								
251A	VAV Box	1	VAV-N2-6	\$ 325.00	25	\$13.00		Facility

Math/Scier

Room # A-Z	Equipment	Number	Model	Unit Cost	Life Cycle	Annual Cost	Replacement Cost	Dept. or Facility
252	VAV Box	1	VAV-N2-5	\$ 325.00	25	\$13.00		Facility
253								
253A	VAV Box	1	VAV-N2-4	\$ 325.00	25	\$13.00		Facility
254	VAV Box	1	VAV-N2-3	\$ 325.00	25	\$13.00		Facility
255	VAV Box	1	VAV-N2-2	\$ 325.00	25	\$13.00		Facility
256	VAV Box	1	VAV-N2-1	\$ 325.00	25	\$13.00		Facility
261	VAV Box	1	VAV-N2-20	\$ 325.00	25	\$13.00		Facility
262								
263	VAV Box	1	VAV-N2-21	\$ 325.00	25	\$13.00		Facility
264								
265	VAV Box	1	VAV-N2-22	\$ 325.00	25	\$13.00		Facility
266	VAV Box	1	VAV-N2-23	\$ 325.00	25	\$13.00		Facility
267	VAV Box	1	VAV-N2-24	\$ 325.00	25	\$13.00		
268	VAV Box	1	VAV-N2-25	\$ 325.00	25	\$13.00		
269								
270								
271	VAV Box	1	VAV-N2-26	\$ 325.00	25	\$13.00		
272								
273	VAV Box	1	VAV-N2-27	\$ 325.00	25	\$13.00		
274	VAV Box	1	VAV-N2-8	\$ 325.00	25	\$13.00		
275	VAV Box	1	VAV-N2-10	\$ 325.00	25	\$13.00		
276	Copier - Maintenance	1	MX-B-402SC			\$1,111.12		
276	VAV Box	1	VAV-N2-9	\$ 325.00	25	\$13.00		
276	VAV Box	1	VAV-N2-15	\$ 325.00	25	\$13.00		
279	Washer & Dryer	1	Cabrio Platinum					
279	VAV Box	1	VAV-N2-16	\$ 325.00	25	\$13.00		
280	VAV Box	1	VAV-N2-17	\$ 325.00	25	\$13.00		
280	VAV Box	1	VAV-N2-14	\$ 325.00	25	\$13.00		
280	VAV Box	1	VAV-N2-13	\$ 325.00	25	\$13.00		
283	VAV Box	1	VAV-N2-19	\$ 325.00	25	\$13.00		
301	Phoenix	1	PX-LSV 3-1	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-3-1	\$ 1,956.00	20	\$97.80		
302	Phoenix	1	PX-LSV-3-2	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-3-2	\$ 1,956.00	20	\$97.80		

Math/Scier

Room # A-Z	Equipment	Number	Model	Unit Cost	Life Cycle	Annual Cost	Replacement Cost	Dept. or Facility
303	Phoenix	1	PX-LSV-3-3	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-3-3	\$ 1,956.00	20	\$97.80		
304	Phoenix	1	PX-LSV-3-4	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-3-4	\$ 1,956.00	20	\$97.80		
305	Bio Safety Cabinet	1	3441001	Annual Test (All)		\$1,145.00		F
	Incubator	1						D
	Centrifuge	1	Avanti J-E					D
	Phoenix	1	PX-LSV-3-5	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-3-5	\$ 1,956.00	20	\$97.80		
306	Environ Cabinet	1	Model A1000					F
	Phoenix	1	PX-LSV-3-6	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEN-3-6	\$ 1,956.00	20	\$97.80		
307	Phoenix	1	PX-LSV-3-7	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEN-3-7	\$ 1,956.00	20	\$97.80		
308								
310	VAV Box	1	VAV-S3-1	\$ 325.00	25	\$13.00		
319	Copier - Maintenance	1	MX-B-402SC			\$1,111.12		
	VAV Box	1	VAV-S3-19	\$ 325.00	25	\$13.00		
320	VAV Box	1	VAV-S3-21	\$ 325.00	25	\$13.00		
321								
322	VAV Box	1	VAV-S3-22	\$ 325.00	25	\$13.00		
323								
324	VAV Box	1	VAV-S3-7	\$ 325.00	25	\$13.00		
325								
326	VAV Box	1	VAV-S3-6	\$ 325.00	25	\$13.00		
327								
328	VAV Box	1	VAV-S3-5	\$ 325.00	25	\$13.00		
329	VAV Box	1	VAV-S3-4	\$ 325.00	25	\$13.00		
330								
331								
335								
336	VAV Box	1	VAV-S3-14	\$ 325.00	25	\$13.00		
337	Bio Safety Cabinet	1	346100					F
	Fume Hood	1	Safe Aire I					F
	Flammable Cabinet	1						D
	Dishwasher	1						D
	Corrosives Cabinet	1						D
	Phoenix	2	PX-LSV-3-9, 3-10	\$ 1,956.00	20	\$195.60		
	Phoenix	2	PX-GEV-3-9, 3-10	\$ 1,956.00	20	\$195.60		

Math/Scier

Room # A-Z	Equipment	Number	Model	Unit Cost	Life Cycle	Annual Cost	Replacement Cost	Dept. or Facility
	Valves	3	-FEV-3-11, 3-12, 3-	\$ 2,528.00	20	\$379.20		
338	VAV Box	1	VAV-S3-13	\$ 325.00	25	\$13.00		
339	Bio Safety Cabinet	1	3441001					F
	Incubator	7						D
	Chemical Refrigerator	2						D
	Phoenix	1	PX-LSV-3-11	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-3-11	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-EV-3-6	\$ 2,528.00	20	\$126.40		
340	Autoclave - Maint Contract	2	250			\$12,320.54		D
	Water Treatment					\$966.00		
	Phoenix	1	PX-LSV-3-12	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-3-12	\$ 1,956.00	20	\$97.80		
341	Phoenix	1	PX-LSV-3-14	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-3-14	\$ 1,956.00	20	\$97.80		
342	Bio Safety Cabinet	1	3441001					F
	Incubator	1						D
	Chemical Refrigerator	1						D
	Phoenix	1	PX-LSV-3-15	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-3-15	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-EV-3-3	\$ 2,528.00	20	\$126.40		
343	Bio Safety Cabinet	1	3441001					F
	Incubator	6						D
	Chemical Refrigerator	2						D
	Phoenix	1	PX-LSV-3-13	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-3-13	\$ 1,956.00	20	\$97.80		
	Phoenix	2	PX-EV-3-1, 3-2	\$ 2,528.00	20	\$252.80		
401	VAV Box	1	VAV-S4-14	\$ 325.00	25	\$13.00		
402	VAV Box	1	VAV-S4-15	\$ 325.00	25	\$13.00		
403								
403A								
404	Flammables Cabinet	1						
	Phoenix	1	PX-LSV-4-1	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-4-1	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-FEV-4-30	\$ 2,528.00	20	\$126.40		
405	Double Fume Hood	11						F
	Single Fume Hood	4	Safe Aire I	Annual Trst (All)		\$1,920.00		F

Math/Scier

Room # A-Z	Equipment	Number	Model	Unit Cost	Life Cycle	Annual Cost	Replacement Cost	Dept. or Facility
	Phoenix	4	PX-LSV-4-2, 4-3, 4-4, 4-5	\$ 1,956.00	20	\$391.20		
	Phoenix	15	4-23, 4-21, 4-20, 4-19	\$ 2,528.00	20	\$1,896.00		
406	Fume Hood	4	Safe Aire I					F
	Flammables Cabinet	1						D
	Phoenix	1	PX-LSV-4-6	\$ 1,956.00	20	\$97.80		
	Phoenix	2	PX-GEV-4-2, 4-3	\$ 1,956.00	20	\$195.60		
	Phoenix	4	V-4-11, 4-12, 4-22	\$ 2,528.00	20	\$505.60		
407	Fume Hood	4	Safe Aire I					F
	Flammables Cabinet	1						D
	Phoenix	1	PX-LSV-4-7	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-4-4	\$ 1,956.00	20	\$97.80		
	Phoenix	4	FEV-4-5, 4-8, 4-9, 4-10	\$ 2,528.00	20	\$505.60		
408	Flammables Cabinet							D
	Phoenix	1	PX-LSV-4-8	\$ 1,956.00	20	\$97.80		
	Phoenix	2	PX-GEV-4-5, 4-6	\$ 1,956.00	20	\$195.60		
	Phoenix	4	FEV-4-5, 4-6, 4-3, 4-4	\$ 2,528.00	20	\$505.60		
409	Flammables Cabinet							D
	Phoenix	1	PX-LSV-4-9	\$ 1,956.00	20	\$97.80		
	Phoenix	2	PX-GEV-4-7, 4-8	\$ 1,956.00	20	\$195.60		
	Phoenix	2	PX-FEV-4-1, 4-2	\$ 2,528.00	20	\$252.80		
418	VAV Box	1	VAV-S4-13	\$ 325.00	25	\$13.00		
419	VAV Box	1	VAV-S4-12	\$ 325.00	25	\$13.00		
421	VAV Box	1	VAV-S4-10	\$ 325.00	25	\$13.00		
422								
423	VAV Box	1	VAV-S4-9	\$ 325.00	25	\$13.00		
424								
425	VAV Box	1	VAV-S4-7	\$ 325.00	25	\$13.00		
426								
427	VAV Box	1	VAV-S4-5	\$ 325.00	25	\$13.00		
428								
429	VAV Box	1	VAV-S4-3	\$ 325.00	25	\$13.00		
433	VAV Box	1	VAV-S4-11	\$ 325.00	25	\$13.00		
434	Fume Hood	1	Safe Aire I					F
	Dishwasher	1						D
	Icemaker	1						D
	Explosion Proof Refrigerator	1						
	Incubator	1						
	Phoenix	2	PX-LSV-4-10, 4-11	\$ 1,956.00	20	\$195.60		

Math/Scier

Room # A-Z	Equipment	Number	Model	Unit Cost	Life Cycle	Annual Cost	Replacement Cost	Dept. or Facility
	Phoenix	2	PX-GEV-4-9, 4-10	\$ 1,956.00	20	\$195.60		
	Phoenix	1	PX-FEV-4-31	\$ 2,528.00	20	\$126.40		
435	Acid Cabinets	12	SureGrip EX 170 L					D
	Flammables Cabinet	5	SureGrip EX 170 L					
	Phoenix	1	PX-LSV-4-13	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-4-11	\$ 1,956.00	20	\$97.80		
436	Phoenix	1	PX-LSV-4-12	\$ 1,956.00	20	\$97.80		
	Phoenix	1	PX-GEV-4-12	\$ 1,956.00	20	\$97.80		
437	VAV Box	1	VAV-S4-2	\$ 325.00	25	\$13.00		
438	VAV Box	1	VAV-S4-1	\$ 325.00	25	\$13.00		
510								
Not found								
Totals						\$30,600.42		

MATH/SCIENCE AND NURSING - GSF SPACES

		GSF	Floor Material	Life Cycle	Replacement Cost	Annualized Cost	Wall Covering	Life Cycle	Replacement Cost	Annualized Cost	Ceiling	Life Cycle	Replacement Cost	Annualized Cost	Doors	Card Reader	Interval
Janitorial Closets	Room #																
	109A	50	vinyl	15	135.00	9.00	Paint	10	\$50.00	\$5.00	T Bar	30	50.00	1.67			
	160J	45	vinyl	15	121.50	8.10	Paint	10	\$45.00	\$4.50	none				1		
	200J	47	vinyl	15	126.90	8.46	Paint	10	\$47.00	\$4.70	none				1		
	279A	49	vinyl	15	132.30	8.82	Paint	10	\$49.00	\$4.90	T Bar	30	49.00	1.63			
	309	91	vinyl	15	245.70	16.38	Paint	10	\$91.00	\$9.10	none				1		
Electrical Main	Room #																
	116	162	vinyl	15	437.40	29.16	Paint	10	\$162.00	\$16.20	none				1		
	160A	83	vinyl	15	224.10	14.94	Paint	10	\$83.00	\$8.30	none				1		
	213	89	vinyl	15	240.30	16.02	Paint	10	\$89.00	\$8.90	none				1		
	316	88	vinyl	15	237.60	15.84	Paint	10	\$88.00	\$8.80	none				1		
	353	182	cement	60	2,548.00	42.47	Paint	10	\$182.00	\$18.20	none						
	415	88	vinyl	15	237.60	15.84	Paint	10	\$88.00	\$8.80	none				1		
	506	176	vinyl	15	475.20	31.68	Paint	10	\$176.00	\$17.60	none				2		
	507	297	vinyl	15	801.90	53.46	Paint	10	\$297.00	\$29.70	none				1		
Electrical Emerg	Room #																
	117	58	vinyl	15	156.60	10.44	Paint	10	\$58.00	\$5.80	none				2		
	214	58	vinyl	15	156.60	10.44	Paint	10	\$58.00	\$5.80	none				1		
	317	58	vinyl	15	156.60	10.44	Paint	10	\$58.00	\$5.80	none				1		
	354	168	vinyl	15	453.60	30.24	Paint	10	\$168.00	\$16.80	none				1		
	416	58	vinyl	15	156.60	10.44	Paint	10	\$58.00	\$5.80	none				1		
Data/Telecom	Room #																
Server Room	115	211	vinyl	15	569.70	37.98	Paint	10	\$211.00	\$21.10	none				2	2	
Server Room	182	140	vinyl	15	378.00	25.20	Paint	10	\$140.00	\$14.00	none				1	1	
	215	148	vinyl	15	399.60	26.64	Paint	10	\$148.00	\$14.80	none						
Server Room	278	140	vinyl	15	378.00	25.20	Paint	10	\$140.00	\$14.00	none						
	318	148	vinyl	15	399.60	26.64	Paint	10	\$148.00	\$14.80	none						
	417	146	vinyl	15	394.20	26.28	Paint	10	\$146.00	\$14.60	none						
Plumbing Mech	Room #																
	510	121	concrete	60	1,694.00	28.23	Paint	10	\$121.00	\$12.10	none				1		
	315A	78	vinyl	15	210.60	14.04	Paint	10	\$62.40	\$6.24	hard						
Elevator Mech	Room #																

MATH/SCIENCE AND NURSING - GSF SPACES

	GSF	Floor Material	Life Cycle	Replacement Cost	Annualized Cost	Wall Covering	Life Cycle	Replacement Cost	Annualized Cost	Ceiling	Life Cycle	Replacement Cost	Annualized Cost	Doors	Card Reader	Interval
352	52.5	concrete	60	735.00	12.25	Paint	10	\$52.50	\$5.25	none				1		
504	17	concrete	60	238.00	3.97	Paint	10	\$17.00	\$1.70	none						

Corridors

Room #	GSF	Floor Material	Life Cycle	Replacement Cost	Annualized Cost	Wall Covering	Life Cycle	Replacement Cost	Annualized Cost	Ceiling	Life Cycle	Replacement Cost	Annualized Cost	Doors	Card Reader	Interval
Sci1A	1266	vinyl	15	3,418.20	227.88	Paint	10	\$1,266.00	\$126.60					2		
Sci1B	170	vinyl	15	459.00	30.60	Paint	10	\$170.00	\$17.00					1		
Sci1C	610	vinyl	15	1,647.00	109.80	Paint	10	\$610.00	\$61.00					0		
Sci elev1	123	vinyl	15	332.10	22.14	Paint	10	\$123.00	\$12.30					2		
Sci2A	340	vinyl	15	918.00	61.20	Paint	10	\$340.00	\$34.00					2		
Sci2B	165	vinyl	15	445.50	29.70	Paint	10	\$165.00	\$16.50					1		
Sci2C	615	vinyl	15	1,660.50	110.70	Paint	10	\$615.00	\$61.50					0		
Sci elev2	77	vinyl	15	207.90	13.86	Paint	10	\$77.00	\$7.70					2		
Sci3A	1020	vinyl	15	2,754.00	183.60	Paint	10	\$1,020.00	\$102.00					2		
Sci3B	615	vinyl	15	1,660.50	110.70	Paint	10	\$615.00	\$61.50					1		
Sci3C	170	vinyl	15	459.00	30.60	Paint	10	\$170.00	\$17.00					0		
Sci elev3	78	vinyl	15	210.60	14.04	Paint	10	\$78.00	\$7.80					2		
Sci4A	1075	vinyl	15	2,902.50	193.50	Paint	10	\$1,075.00	\$107.50					2		
Sci4B	665	vinyl	15	1,795.50	119.70	Paint	10	\$665.00	\$66.50					1		
Sci4C	170	vinyl	15	459.00	30.60	Paint	10	\$170.00	\$17.00					0		
Sci elev4	75	vinyl	15	202.50	13.50	Paint	10	\$75.00	\$7.50					2		
Sci5	157	vinyl	15	423.90	28.26	Paint	10	\$157.00	\$15.70					2		
Nurs1A	360	tile	30	1,782.00	59.40	Paint	10	\$360.00	\$36.00	hard						
Nurs1B	915	tile	30	4,529.25	150.98	Paint	10	\$915.00	\$91.50							
Nurs1C	710	carpet tile	12	2,485.00	207.08	Paint	10	\$710.00	\$71.00							
Nurs2A	656	tile	30	3,247.20	108.24	Paint	10	\$656.00	\$65.60	hard						
Nurs2B	305	tile	30	1,509.75	50.33	Paint	10	\$305.00	\$30.50							
Nurs2C	405	carpet tile	12	1,417.50	118.13	Paint	10	\$405.00	\$40.50							
Nurs Roof																
Total Annualized Costs					2,593.13				1,377.49				3.30	22	0	

MATH/SCIEN

	Unit Cost	Annual Cost	Sinks	Life Cycle	Unit Cost	Annual Cost	Drink Fountain	Equipment	Number	Manufacturer	Model	Yearly Cost	Replacement Cost	Dept. or Facility
Janitorial Closets			1	6	116.90	\$19.48								
			1	6	116.90	\$19.48								
			1	6	116.90	\$19.48								
			1	6	116.90	\$19.48								
			1	6	116.90	\$19.48								
			1	6	116.90	\$19.48								
Electrical Main														

Electrical Emerg

Data/Telecom

Server Room

Server Room

Server Room

Plumbing Mech

Elevator Mech

MATH/SCIEN

Unit Cost	Annual Cost	Sinks	Life Cycle	Unit Cost	Annual Cost	Drink Fountain	Equipment	Number	Manufacturer	Model	Yearly Cost	Replacement Cost	Dept. or Facility
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Corridors

2
4

Icemaker

1 Hoshizaki

D

0

6

0

\$116.90

\$0.00

MATH/SCIENCE AND NURSING - RESTROOMS

Room #	GSF	Life Cycle				Life Cycle				Life Cycle				Wall and Floor		
		Toilets	Cycle	Unit Cost	Annual Cost	Urinals	Cycle	Unit Cost	Annual Cost	Sinks	Cycle	Unit Cost	Annual Cost	Material	Height	Linear
109	318	5	4	\$ 120.80	\$ 151.00	0	4	\$ 116.80	\$0.00	4	4	\$ 173.25	\$ 173.25	Tile	10	73
110	284	3	4	120.80	90.60	3	4	116.80	87.60	4	4	173.25	173.25	Tile	10	70
142	45	1	4	120.80	30.20	0	4	116.80	0.00	1	4	173.25	43.31	Tile 4'	4	108
143	45	1	4	120.80	30.20	0	4	116.80	0.00	1	4	173.25	43.31	Tile 4'	4	108
148	263	3	4	120.80	90.60	3	4	116.80	87.60	4	4	173.25	173.25	Tile	10	67
149	325	3	4	120.80	90.60	3	4	116.80	87.60	4	4	173.25	173.25	Tile	10	73
157	388	6	4	120.80	181.20	7	4	116.80	204.40	6	4	173.25	259.88	Tile	10	87
158	418	10	4	120.80	302.00	0	4	116.80	0.00	6	4	173.25	259.88	Tile	10	89
185	53	1	4	120.80	30.20	0	4	116.80	0.00	1	4	173.25	43.31	Tile 4'	4	29
186	53	1	4	120.80	30.20	0	4	116.80	0.00	1	4	173.25	43.31	Tile 4'	4	29
201	308	2	4	120.80	60.40	3	4	116.80	87.60	3	4	173.25	129.94	Tile	10	72
202	308	7	4	120.80	211.40	0	4	116.80	0.00	3	4	173.25	129.94	Tile	10	72
209	420	9	4	120.80	271.80	0	4	116.80	0.00	5	4	173.25	216.56	Tile	10	88
210	420	5	4	120.80	151.00	5	4	116.80	146.00	5	4	173.25	216.56	Tile	10	88
229	49	1	4	120.80	30.20	0	4	116.80	0.00	1	4	173.25	43.31	Tile 4'	4	28
230	49	1	4	120.80	30.20	0	4	116.80	0.00	1	4	173.25	43.31	Tile 4'	4	28
234	371	3	4	120.80	90.60	4	4	116.80	116.80	4	4	173.25	173.25	Tile	10	82
235	363	8	4	120.80	241.60	0	4	116.80	0.00	6	4	173.25	259.88	Tile	10	83
257	438	6	4	120.80	181.20	7	4	116.80	204.40	6	4	173.25	259.88	Tile	10	97
258	438	10	4	120.80	302.00	0	4	116.80	0.00	6	4	173.25	259.88	Tile	10	97
281	53	1	4	120.80	30.20	0	4	116.80	0.00	1	4	173.25	43.31	Tile 4'	4	29
282	53	1	4	120.80	30.20	0	4	116.80	0.00	1	4	173.25	43.31	Tile 4'	4	29
311	253	3	4	120.80	90.60	4	4	116.80	116.80	3	4	173.25	129.94	Tile	10	65
312	331	7	4	120.80	211.40	0	4	116.80	0.00	6	4	173.25	259.88	Tile	10	87
333	53	1	4	120.80	30.20	0	4	116.80	0.00	1	4	173.25	43.31	Tile 4'	4	29
334	43	1	4	120.80	30.20	0	4	116.80	0.00	1	4	173.25	43.31	Tile 4'	4	21.5
344	262	3	4	120.80	90.60	3	4	116.80	87.60	4	4	173.25	173.25	Tile	10	68
345	325	6	4	120.80	181.20	0	4	116.80	0.00	4	4	173.25	173.25	Tile	10	73
410	247	3	4	120.80	90.60	4	4	116.80	116.80	3	4	173.25	129.94	Tile	10	74
411	280	5	4	120.80	151.00	0	4	116.80	0.00	5	4	173.25	216.56	Tile	10	79
431	45	1	4	120.80	30.20	0	4	116.80	0.00	1	4	173.25	43.31	Tile 4'	4	27
432	45	1	4	120.80	30.20	0	4	116.80	0.00	1	4	173.25	43.31	Tile 4'	4	27
439	263	3	4	120.80	90.60	3	4	116.80	87.60	4	4	173.25	173.25	Tile	10	67
440	325	6	4	120.80	181.20	0	4	116.80	0.00	4	4	173.25	173.25	Tile	10	73
277A	41	128			\$3,865.60	49			\$1,430.80	111			\$4,807.69	Tile 4'	4	26
Total Annual Costs, Toilets, Urinals, and Sinks					\$10,104.09											

MATH/SC

Room #	Square Foot	Unit Cost	Life Cycle	Replacement Cost	Annualized Cost	Ceiling	Unit Cost	Life Cycle	Replacement Cost	Annualized Cost
109	1048	4.95	30	\$ 5,187.60	\$ 172.92	Drywall / Paint	0.80	10	\$ 254.40	\$ 25.44
110	984	4.95	30	4,870.80	162.36	Drywall / Paint	0.80	10	227.20	22.72
142	477	4.95	30	2,361.15	78.71	Drywall / Paint	0.80	10	36.00	3.60
143	477	4.95	30	2,361.15	78.71	Drywall / Paint	0.80	10	36.00	3.60
148	933	4.95	30	4,618.35	153.95	Drywall / Paint	0.80	10	210.40	21.04
149	1055	4.95	30	5,222.25	174.08	Drywall / Paint	0.80	10	260.00	26.00
157	1258	4.95	30	6,227.10	207.57	Drywall / Paint	0.80	10	310.40	31.04
158	1308	4.95	30	6,474.60	215.82	Drywall / Paint	0.80	10	334.40	33.44
185	169	4.95	30	836.55	27.89	Drywall / Paint	0.80	10	42.40	4.24
186	169	4.95	30	836.55	27.89	Drywall / Paint	0.80	10	42.40	4.24
201	1028	4.95	30	5,088.60	169.62	Drywall / Paint	0.80	10	246.40	24.64
202	1028	4.95	30	5,088.60	169.62	Drywall / Paint	0.80	10	246.40	24.64
209	1300	4.95	30	6,435.00	214.50	Drywall / Paint	0.80	10	336.00	33.60
210	1300	4.95	30	6,435.00	214.50	Drywall / Paint	0.80	10	336.00	33.60
229	161	4.95	30	796.95	26.57	Drywall / Paint	0.80	10	39.20	3.92
230	161	4.95	30	796.95	26.57	Drywall / Paint	0.80	10	39.20	3.92
234	1191	4.95	30	5,895.45	196.52	Drywall / Paint	0.80	10	296.80	29.68
235	1193	4.95	30	5,905.35	196.85	Drywall / Paint	0.80	10	290.40	29.04
257	1408	4.95	30	6,969.60	232.32	Drywall / Paint	0.80	10	350.40	35.04
258	1408	4.95	30	6,969.60	232.32	Drywall / Paint	0.80	10	350.40	35.04
281	169	4.95	30	836.55	27.89	Drywall / Paint	0.80	10	42.40	4.24
282	169	4.95	30	836.55	27.89	Drywall / Paint	0.80	10	42.40	4.24
311	903	4.95	30	4,469.85	149.00	Drywall / Paint	0.80	10	202.40	20.24
312	1201	4.95	30	5,944.95	198.17	Drywall / Paint	0.80	10	264.80	26.48
333	169	4.95	30	836.55	27.89	Drywall / Paint	0.80	10	42.40	4.24
334	129	4.95	30	638.55	21.29	Drywall / Paint	0.80	10	34.40	3.44
344	942	4.95	30	4,662.90	155.43	Drywall / Paint	0.80	10	209.60	20.96
345	1055	4.95	30	5,222.25	174.08	Drywall / Paint	0.80	10	260.00	26.00
410	987	4.95	30	4,885.65	162.86	Drywall / Paint	0.80	10	197.60	19.76
411	1070	4.95	30	5,296.50	176.55	Drywall / Paint	0.80	10	224.00	22.40
431	153	4.95	30	757.35	25.25	Drywall / Paint	0.80	10	36.00	3.60
432	153	4.95	30	757.35	25.25	Drywall / Paint	0.80	10	36.00	3.60
439	933	4.95	30	4,618.35	153.95	Drywall / Paint	0.80	10	210.40	21.04
440	1055	4.95	30	5,222.25	174.08	Drywall / Paint	0.80	10	260.00	26.00
277A	145	4.95	30	717.75	23.93	Drywall / Paint	0.80	10	32.80	3.28
Total Annual					\$ 4,502.69					\$ 638.00

Math/Science and Nursing - Fixtures and Fixed Equipment

Equipment	Manufacturer	Model Number	Size	Location	Warranty	Maintenance Cycle	Annual Maintenance Cost
HVAC System							
Chiller #1	Trane	CVHE0450	300ton	Chiller Yard	5 YR	Annually	\$ 5,976
Chiller #2	Trane	CVHE0450	300ton	Chiller Yard	5 YR	Annually	
Cooling Tower #1	BAC	15350	960 GPM	Chiller Yard		Annually	397
Cooling Tower #2	BAC	15350	960 GPM	Chiller Yard		Annually	397
Water Treatment Unit for Cooling Towers	Dolphin					Annually	4,500
Boiler #1	Parker	TI 995-LR	1695MBH	Mechanical Yard	none	Annually	3,316
Boiler #2	Parker	TI 995-LR	1695MBH	Mechanical Yard	none	Annually	3,316
Air Handler #1	Temtrol	Single Tunnel	9000cfm	Nursing	none	Monthly	4,359
Air Handler #2	Temtrol	Dual Tunnel	25,500cfm	MTSC	none	Monthly	4,802
Air Handler #3	Temtrol	Dual Tunnel	25,500cfm	MTSC	none	Monthly	4,802
AH Chilled Water Coil #1	Temtrol	Single Tunnel	47,000cfm	Nursing	none	0	0
AH Chilled Water Coil #2	Temtrol	Dual Tunnel	60,385cfm	MTSC	none	0	0
AH Chilled Water Coil #3	Temtrol	Dual Tunnel	60,385cfm	MTSC	none	0	0
Fan Coil Unit	Carrier	42BH-20	50MBH				
Pump #1	Patterson	E6V9-CC	960GPM	Mechanical Yard	none	Twice Annually	20
Pump #2	Patterson	E6V9-CC	960GPM	Mechanical Yard	none	Twice Annually	20
Pump #3	Patterson	V2C7A-CC	85GPM	Mechanical Yard	none	Twice Annually	20
Pump #4	Patterson	V2C7A-CC	85GPM	Mechanical Yard	none	Twice Annually	20
Pump #5	Patterson	E4F13A-CC	675GPM	Mechanical Yard	none	Twice Annually	20
Pump #6	Patterson	E4F13A-CC	675GPM	Mechanical Yard	none	Twice Annually	20
Pump #7	Patterson	V5C7A-CC	360GPM	Mechanical Yard	none	Twice Annually	20
Pump #8	Patterson	V5C7A-CC	360GPM	Mechanical Yard	none	Twice Annually	20
Pump #9	Patterson	E2.5F9A	225GPM	Mechanical Yard	none	Twice Annually	20
Pump #10	Patterson	E2.5F9A	225GPM	Mechanical Yard	none	Twice Annually	20
Variable Speed Drive #1	ACH	550	25HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #2	ACH	550	25HP	Nursing / MTSC and Mechanical Yard	none	Annually	30

Math/Science and Nursing - Fixtures and Fixed Equipment

Equipment	Manufacturer	Model Number	Size	Location	Warranty	Maintenance Cycle	Annual Maintenance Cost
Variable Speed Drive #3	ACH	550	20HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #4	ACH	550	20HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #5	ACH	550	1.5HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #6	ACH	550	1.5HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #7	ACH	550	30HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #8	ACH	550	30HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #9	ACH	550	7.5HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #10	ACH	550	7.5HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #11	ACH	550	10HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #12	ACH	550	10HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #13	ACH	550	75HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #14	ACH	550	40HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #15	ACH	550	100HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #16	ACH	550	100HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #17	ACH	550	20HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #18	ACH	550	20HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #19	ACH	550	50HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #20	ACH	550	50HP	Nursing / MTSC and Mechanical Yard	none	Annually	30
Variable Speed Drive #21	ACH	550	50HP	Nursing / MTSC and Mechanical Yard	none	Annually	30

Math/Science and Nursing - Fixtures and Fixed Equipment

Equipment	Manufacturer	Model Number	Size	Location	Warranty	Maintenance Cycle	Annual Maintenance Cost
Solids Separator	Puroflux	PF64-040	280GPM	Cooling Tower 1&2	none	Monthly	-
Exhaust Fan #1	Greenheck	16-BISW-21	3380CFM	Nursing	none	Twice Annually	50
Exhaust Fan #2	MK Plastics	AXIJET-FSW-4450	30,000CFM	Scince Flr 1&2	none	Twice Annually	853
Exhaust Fan #3	MK Plastics	AXIJET-FSW-4450	30,000CFM	Scince Flr 3	none	Twice Annually	853
Exhaust Fan #4	MK Plastics	AXIJET-FSW-4450	30,000CFM	Scince Flr 4	none	Twice Annually	853
Exhaust Fan #5	Greenheck	BSQ-160-10	3500CFM	Chiller Room	none	Twice Annually	55
Expansion Tank#1	Patterson	NLA 400	106 Gal	Mechanical Yard	none	none	-
Expansion Tank#2	Patterson	NLA 300	79 Gal	Mechanical Yard	none	none	-
Separator #1	Spirotherm	VHT-500	720GPM	Mechanical Yard	none	none	-
Separator #2	Spirotherm	VHT-400	168GPM	Mechanical Yard	none	none	-
Condensing Unit #N1-1	Carrier	38HDF-024	22,000BTUH	Nursing	none	none	-
Condensing Unit #N2-1	Carrier	38HDF-024	22,000BTUH	Nursing	none	none	-
Condensing Unit #N3-1	Carrier	38MVC-012	11,400BTUH	Nursing	none	none	-
Condensing Unit #N3-2	Carrier	38MVC-012	11,400BTUH	Nursing	none	none	-
Condensing Unit #N3-3	Carrier	38HDF-036	34,200BTUH	Nursing	none	none	-
Condensing Unit #S1-1	Carrier	38HDF-036	34,200BTUH	MTSC	none	none	-
Condensing Unit #S1-2	Carrier	38HDF-036	34,200BTUH	MTSC	none	none	-
Condensing Unit #S1-3	Carrier	38HDF-036	34,200BTUH	MTSC	none	none	-
Condensing Unit #S1-4	Carrier	38HDF-036	34,200BTUH	MTSC	none	none	-
Condensing Unit #S2-1	Carrier	38HDF-018	16,600BTUH	MTSC	none	none	-
Condensing Unit #S2-2	Carrier	38HDF-018	16,600BTUH	MTSC	none	none	-
Condensing Unit #S5-1	Carrier	38HDF-024	22,000BTUH	MTSC	none	none	-
Condensing Unit #S5-2	Carrier	38HDF-036	22,000BTUH	MTSC	none	none	-
Condensing Unit #S5-3	Carrier	38HDF-036	34,200BTUH	MTSC	none	none	-
Condensing Unit #S5-4	Carrier	38MVC-012	11,400BTUH	MTSC	none	none	-
Fan Coil Unit #N1-1	Carrier	40QNC-024	24,000BTUH	Nursing	none	none	-
Fan Coil Unit #N2-1	Carrier	40QNC-024	24,000BTUH	Nursing	none	none	-
Fan Coil Unit #N3-1	Carrier	40MVC-012	11,400BTUH	Nursing	none	none	-
Fan Coil Unit #N3-2	Carrier	40MVC-012	11,400BTUH	Nursing	none	none	-
Fan Coil Unit #N3-3	Carrier	40QNC-036	33,600BTUH	Nursing	none	none	-
Fan Coil Unit #S1-1	Carrier	40QNC-036	33,600BTUH	MTSC	none	none	-
Fan Coil Unit #S1-2	Carrier	40QNC-036	33,600BTUH	MTSC	none	none	-
Fan Coil Unit #S1-3	Carrier	40QNC-036	33,600BTUH	MTSC	none	none	-

Math/Science and Nursing - Fixtures and Fixed Equipment

Equipment	Manufacturer	Model Number	Size	Location	Warranty	Maintenance Cycle	Annual Maintenance Cost
Fan Coil Unit #S1-4	Carrier	40QNC-036	33,600BTUH	MTSC	none	none	-
Fan Coil Unit #S2-1	Carrier	40QNC-018	12,000BTUH	MTSC	none	none	-
Fan Coil Unit #S2-2	Carrier	40QNC-018	12,000BTUH	MTSC	none	none	-
Fan Coil Unit #S5-1	Carrier	40QNC-024	24,000BTUH	MTSC	none	none	-
Fan Coil Unit #S5-2	Carrier	40QNC-024	24,000BTUH	MTSC	none	none	-
Fan Coil Unit #S5-3	Carrier	40QNC-036	33,600BTUH	MTSC	none	none	-
Fan Coil Unit #S5-4	Carrier	40MVC-012	11,400BTUH	MTSC	none	none	-
Elevator #1	Otis			Nurs #1	none	Monthly	9,047
Elevator #2	Otis			Sci #1	none	Monthly	
Elevator #3	Otis			Sci #2 (inside)	none	Monthly	
Elevator #4	Otis			Sci #3	none	Monthly	
Elevator #5	Otis			Sci #4	none	Monthly	
Air Compressor #1	Beacon Medaes	LPS-10T-SD200	150SCFM	Sci Room 510	none	Annually	-
Pump Domestic HW	Bell & Gossett	PL-50	5GPM	MTSC Roof	none	Annually	-
Pump Industrial HW	Bell & Gossett	PL-36B	13GPM	MTSC Roof	none	Annually	-
Booster Pump Domestic HW	JDL Systems	JDL-3E-411-79-VS-R	137GPM	Nursing	none	Annually	-
Fire Water Booster Pump	Aurora	4-383-78	500GPM	Mechanical Yard	none	Annually	-
Vacuum Pump	Dekker	VMX153MA3-40-ES	150ACFM	MTSC Roof	none	Annually	-
Gas Water Heater #1	A O Smith	BTX-80	50Gal	MTSC Roof	none	none	-
Gas Water Heater #2	A O Smith	BTX-80	50Gal	Nursing Roof	none	none	-
Gas Water Heater #3	A O Smith	BTH-300	130Gal	MTSC Roof	none	none	-
Gas Seismic Shut-Off	Safe-T-Quake	315-HPF		Mechanical Yard	none	none	-
Gas Regulator	American Meter	1813C		Mechanical Yard	none	none	-
IW Backflow Preventor	Wilklins	975MSOSY		Mechanical Yard	none	none	60
Acid Neutralizer	Orion	Style 7	500Gal	MTSC	none	Annually	
Acid Sampling Tank	Orion		5Gal	MTSC	none	Annually	
IHW Storage Tank	A O Smith	CST5-80T	80Gal	MTSC Roof	none	none	-
CO2 Gas System	AMICO	Alert-2					
Compressed Air Filter/Regulator	Watts Fluidair	B105-06 BJAG		MTSC Roof	none	Annually	
Mixing Valve	Leonard	TM-186-12520-PRV	1.0-165GPM	MTSC Roof	none	none	-
Generator	Onan			MTSC / Nursing Virtual Machine --	none	Annually	772
EMS	Automated Logic			Software	none	Annually	5,000
Lighting Controls	Crestron			MTSC / Nursing	none	Annually	5,400

Math/Science and Nursing - Fixtures and Fixed Equipment

Equipment	Manufacturer	Model Number	Size	Location	Warranty	Maintenance Cycle	Annual Maintenance Cost
Total Annualized Maintenance Costs							\$ 55,638
Fire / Safety							
Fire Extinguishers				MTSC	none	41 units	
Fire Extinguishers				Nursing	none	12 Units	
Fire System Mechanical	Cal State			MTSC / Nursing	none	Annually	12,760
Fire System Alarm	Notifier			MTSC / Nursing	none	Annually	11,000
Total Fire System Costs							\$ 23,760
Hazardous Waste Permit						Annually	87
Hazardous Waste Removal							20,000
Total Hazardous Waste Costs							\$ 20,087

Math/Science and Nur:

Equipment	Maintenance Covered	Replaceable Parts	Expected Life	Replacement Cost (exclusive of labor costs)	Annualized Capital Replacement	Max Energy Use
HVAC System						
	Water Treatment					
Chiller #1	Maintenance Agreement	R 123 refrigerant 600 lbs	25	\$ 213,650	\$ 8,546	155.4kW
Chiller #2		R 123 refrigerant 600 lbs	25	213,650	8,546	155.4kW
Cooling Tower #1		V-Belt: B136 6RIB Banded	25	116,750	4,670	18.6kW
Cooling Tower #2		V-Belt: B136 6RIB Banded	25	116,750	4,670	18.6kW
Water Treatment Unit for Cooling Towers	Dolphin Unit - water treatment	not owned by RCC	0	-	-	1,995,000B
Boiler #1	no agreement	repair as needed	25	54,150	2,166	TU/H
Boiler #2	no agreement	repair as needed	25	54,150	2,166	1,995,000B
Air Handler #1	no agreement - filters only	filers	20	185,000	9,250	29.8kW
Air Handler #2	no agreement - filters only	filers	20	198,300	9,915	14.9kW
Air Handler #3	no agreement - filters only	filers	20	198,300	9,915	14.9kW
AH Chilled Water Coil #1	no agreement	none	20	-	-	
AH Chilled Water Coil #2	no agreement	none	20	-	-	
AH Chilled Water Coil #3	no agreement	none	20	-	-	
Fan Coil Unit			20		-	
Pump #1	lubrication of pump	twice annually	10		-	14.9kW
Pump #2	lubrication of pump	twice annually	10		-	14.9kW
Pump #3	lubrication of pump	twice annually	10		-	1.1kW
Pump #4	lubrication of pump	twice annually	10		-	1.1kW
Pump #5	lubrication of pump	twice annually	10		-	22.4kW
Pump #6	lubrication of pump	twice annually	10		-	22.4kW
Pump #7	lubrication of pump	twice annually	10		-	5.6kW
Pump #8	lubrication of pump	twice annually	10		-	5.6kW
Pump #9	lubrication of pump	twice annually	10		-	7.4kW
Pump #10	lubrication of pump	twice annually	10		-	7.4kW
Variable Speed Drive #1	cleaning with compressed air	annually	12	4,800	400	18.6kW
Variable Speed Drive #2	cleaning with compressed air	annually	12	4,800	400	18.6kW

Math/Science and Nur:

Equipment	Maintenance Covered	Replaceable Parts	Expected Life	Replacement Cost (exclusive of labor costs)	Annualized Capital Replacement	Max Energy Use
Variable Speed Drive #3	cleaning with compressed air	annually	12	3,800	317	14.9kW
Variable Speed Drive #4	cleaning with compressed air	annually	12	3,800	317	14.9kW
Variable Speed Drive #5	cleaning with compressed air	annually	12	1,000	83	1.1kW
Variable Speed Drive #6	cleaning with compressed air	annually	12	1,000	83	1.1kW
Variable Speed Drive #7	cleaning with compressed air	annually	12	5,500	458	22.4kW
Variable Speed Drive #8	cleaning with compressed air	annually	12	5,500	458	22.4kW
Variable Speed Drive #9	cleaning with compressed air	annually	12	2,500	208	5.6kW
Variable Speed Drive #10	cleaning with compressed air	annually	12	2,500	208	5.6kW
Variable Speed Drive #11	cleaning with compressed air	annually	12	2,900	242	7.4kW
Variable Speed Drive #12	cleaning with compressed air	annually	12	2,900	242	7.4kW
Variable Speed Drive #13	cleaning with compressed air	annually	12	10,950	913	55.9kW
Variable Speed Drive #14	cleaning with compressed air	annually	12	6,700	558	29.8kW
Variable Speed Drive #15	cleaning with compressed air	annually	12	13,250	1,104	74.6kW
Variable Speed Drive #16	cleaning with compressed air	annually	12	13,250	1,104	74.6kW
Variable Speed Drive #17	cleaning with compressed air	annually	12	3,800	317	14.9kW
Variable Speed Drive #18	cleaning with compressed air	annually	12	3,800	317	14.9kW
Variable Speed Drive #19	cleaning with compressed air	annually	12	8,300	692	37.3kW
Variable Speed Drive #20	cleaning with compressed air	annually	12	8,300	692	37.3kW
Variable Speed Drive #21	cleaning with compressed air	annually	12	8,300	692	37.3kW

Math/Science and Nur:

Equipment	Maintenance Covered	Replaceable Parts	Expected Life	Replacement Cost (exclusive of labor costs)	Annualized Capital Replacement	Max Energy Use
Solids Separator	labor only - cleaning lubrication and belt	monthly	25	11,405	456	
Exhaust Fan #1	replacement lubrication and belt	simi-annually	20	300	15	1.5kW
Exhaust Fan #2	replacement lubrication and belt		20	2,800	140	37.3kW
Exhaust Fan #3	replacement lubrication and belt		20	2,800	140	37.3kW
Exhaust Fan #4	replacement lubrication and belt		20	2,800	140	37.3kW
Exhaust Fan #5	replacement	simi-annually	20	300	15	.75kW
Expansion Tank#1	no maintenance	none	25		-	
Expansion Tank#2	no maintenance	none	25		-	
Separator #1	labor only - cleaning	none	25		-	
Separator #2	labor only - cleaning	none	25		-	3.5kW
Condensing Unit #N1-1	labor only - cleaning		20		-	3.5kW
Condensing Unit #N2-1	labor only - cleaning		20		-	3.1kW
Condensing Unit #N3-1	labor only - cleaning		20		-	3.1kW
Condensing Unit #N3-2	labor only - cleaning		20		-	4.9kW
Condensing Unit #N3-3	labor only - cleaning		20		-	4.9kW
Condensing Unit #S1-1	labor only - cleaning		20		-	4.9kW
Condensing Unit #S1-2	labor only - cleaning		20		-	4.9kW
Condensing Unit #S1-3	labor only - cleaning		20		-	4.9kW
Condensing Unit #S1-4	labor only - cleaning		20		-	4.9kW
Condensing Unit #S2-1	labor only - cleaning		20		-	2.5kW
Condensing Unit #S2-2	labor only - cleaning		20		-	2.5kW
Condensing Unit #S5-1	labor only - cleaning		20		-	3.5kW
Condensing Unit #S5-2	labor only - cleaning		20		-	3.5kW
Condensing Unit #S5-3	labor only - cleaning		20		-	4.9kW
Condensing Unit #S5-4	labor only - cleaning		20		-	3.1kW
Fan Coil Unit #N1-1	labor only - cleaning		20		-	64W
Fan Coil Unit #N2-1	labor only - cleaning		20		-	64W
Fan Coil Unit #N3-1	labor only - cleaning		20		-	23W
Fan Coil Unit #N3-2	labor only - cleaning		20		-	23W
Fan Coil Unit #N3-3	labor only - cleaning		20		-	74W
Fan Coil Unit #S1-1	labor only - cleaning		20		-	74W
Fan Coil Unit #S1-2	labor only - cleaning		20		-	74W
Fan Coil Unit #S1-3	labor only - cleaning		20		-	74W

Math/Science and Nur:

Equipment	Maintenance Covered	Replaceable Parts	Expected Life	Replacement Cost (exclusive of labor costs)	Annualized Capital Replacement	Max Energy Use
Fan Coil Unit #S1-4	labor only - cleaning		20		-	74W
Fan Coil Unit #S2-1	labor only - cleaning		20		-	64W
Fan Coil Unit #S2-2	labor only - cleaning		20		-	64W
Fan Coil Unit #S5-1	labor only - cleaning		20		-	64W
Fan Coil Unit #S5-2	labor only - cleaning		20		-	64W
Fan Coil Unit #S5-3	labor only - cleaning		20		-	74W
Fan Coil Unit #S5-4	labor only - cleaning		20		-	23W
Elevator #1	All elevators		25	89,598	3,584	
Elevator #2	All elevators		25	72,450	2,898	
Elevator #3	All elevators		25	134,685	5,387	
Elevator #4	All elevators		25	93,196	3,728	
Elevator #5	All elevators		25	93,196	3,728	
Air Compressor #1	labor only - cleaning		20		-	
Pump Domestic HW	labor only - lubrication		10	1,000	100	
Pump Industrial HW	labor only - lubrication		10	1,000	100	
Booster Pump Domestic HW	labor only - lubrication		20		-	
Fire Water Booster Pump	labor only - lubrication		20		-	
Vacuum Pump	labor only - cleaning and lubrication		20		-	
Gas Water Heater #1			12	2,500	208	
Gas Water Heater #2			12	2,500	208	
Gas Water Heater #3			12	3,500	292	
Gas Seismic Shut-Off			20		-	
Gas Regulator			20		-	
IW Backflow Preventor	Mandated Cost		20		-	
Acid Neutralizer	hazmat - pumped annually		20	5,000	250	
Acid Sampling Tank	hazmat - pumped annually		20	500	25	
IHW Storage Tank			20	800	40	
CO2 Gas System			20		-	
Compressed Air Filter/Regulator	filter clean		20		-	
Mixing Valve			20	1,000	50	
Generator	Maintenance Agreement		30	545,000	18,167	
EMS	No agreement est. annual maintenance	software upgrade	2		-	
Lighting Controls	Maintenance Agreement		10		-	

Math/Science and Nurs

Equipment	Maintenance Covered	Replaceable Parts	Expected Life	Replacement Cost (exclusive of labor costs)	Annualized Capital Replacement	Max Energy Use
Total Annualized Maintenance Costs						
Fire / Safety						
Fire Extinguishers	included in Fire System Testing - Mandated		10	5,781	578.10	
Fire Extinguishers	included in Fire System Testing - Mandated		10	1,692	169.20	
Fire System Mechanical	Fire System Testing - Mandated Cost		20		-	
Fire System Alarm	Fire System Maintenance					
Total Fire System Costs						
Hazardous Waste Permit	Annual Permit					
Hazardous Waste Removal	Annual Removal Costs					
Total Hazardous Waste Costs				\$ 2,542,153	\$ 110,067	

Grounds Inventory - Math/Science and Nursing

Item	Life Cycle in years	Unit Cost	Total Units	Annual Cost	Capitol Cost
Vehicles	10	\$20,000.00	1	\$ 2,000.00	\$ 20,000.00
Mowers	5	750.00	1	150.00	750.00
Blowers	5	350.00	1	70.00	350.00
Edgers	5	550.00	1	110.00	550.00
Weed Eaters	5	350.00	1	70.00	350.00
Trimmer	5	350.00	1	70.00	350.00
Sprinkler	6	\$8.90	275	\$ 407.92	\$2,447.50
Drip System Filters	5	50.00	48	480.00	2,400.00
Valves	10	125.00	36	450.00	4,500.00
Irrigation Clock	10	350.00	2	70.00	700.00
Sand Grouted Pavers	5	50.00	1,000	10,000.00	50,000.00
Planter Mulch/Bark per Yard	3	60.00	20	400.00	1,200.00
Annual Consumable Supplies					
Trash Bags		\$23 /case	10 cases	230.00	
Gloves		\$15 / pair	4 pair	60.00	
Plants and Ground Cover	1	15.00	30	450.00	

Total \$ **12,547.92** **\$61,247.50**
 posted to general tab
 posted to operations tab

Grounds Staff Assigned to the Nursing and Science Buildings

Mateo, Mariano 5:30 am - 2:00 pm Monday thru Friday
 Need - Weekend Person for additional work - 16.0 hours Sat / Sunday

Lighting Inventory - Math/Science and Nursing

Item	Life Cycle	Unit Cost	Total Number of Units	Annual Costs
3 Lamp Del: Ballast T-8 32 Watts	5	\$120.00	875	\$ 21,000.00
2 Lamp Del: Ballast T-8 32 watts	5	\$114.00	270	6,156.00
1 Lamp Del: Ballast T-8 32 watts	5	\$114.00	1,058	24,122.40
2 Lamp Tandem Del: Ballast F 40	5	\$98.00	302	5,919.20
1 Lamp Metal Halide: 70w Ballast T-6	5	\$99.00	30	594.00
1 Lamp Metal Halide: 150 W Ballast	5	\$99.00	42	831.60
1 Lamp Metal Halide: 20w ballast T-4	5	\$99.00	9	178.20
1 Lamp Del: Ballast T-5 28 watt	5	\$120.00	171	4,104.00
1Led Exit Sign	10	\$125.00	184	2,300.00
1 Lamp Metal Halide 35 w Ballast	5	\$99.00	7	138.60
1 Lamp CFL Del: Ballast 18 Watts	5	\$98.00	25	490.00
2 Lamp CFL Del: Ballast 26 Watts	5	\$98.00	112	2,195.20
1 Lamp CFL Del: Ballast 26 watts	5	\$98.00	10	196.00
2 Lamp CFL Del: Ballast 26 Watts	5	\$98.00	123	2,410.80
1 Lamp CFL Del: Ballast 32 Watts	5	\$98.00	78	1,528.80
1 Lamp CFL Electronic: Ballast 42 Watts	5	\$28.00	25	140.00
2 Lamp CFL Del: Ballast 42 Watts	5	\$98.00	91	1,783.60
T-8 4100k Lamp	3	\$1.50	4,220	2,110.00
CF 40 4100k Lamp	2	\$6.00	604	1,812.00
T-6 70 Metal Halide	1.5	\$36.00	30	720.00
150 W Ceramic: Metal Halide	1.5	\$36.00	42	1,008.00
T-4 20	1.5	\$36.00	9	216.00
T-5 2800	3	\$5.00	171	285.00
35 Watt Ceramic: Metal Halide	1.5	\$32.00	7	149.33
CFL 18 compact bulb	1.5	\$4.50	249	747.00
CFL 26 compact bulb	1.5	\$4.50	246	738.00
CFL 32 compact bulb	1.5	\$5.00	78	260.00
CFL 42 compact bulb	1.5	\$6.00	182	728.00

TOTAL \$ 82,861.73

posted to general tab - maintenance
 posted to operations tab - maintenance supplies

Custodial Inventory - Math/Science and Nursing

Equipment	Life Cycle	Cost	Total Units	Annual Costs	Capitol Cost
Vacuums	4	\$ 600.00	5	\$ 750.00	\$ 3,000.00
Buffer / Scrubber	5	2,600.00	1	520.00	2,600.00
Carpet Extractors	5	7,750.00	1	1,550.00	7,750.00
Automatic Scrubber	5	5,986.00	1	1,197.20	5,986.00
				\$ 4,017.20	

Annual Consumable Supplies		Cost	Total Units	Annual Costs
Toilet Seat Covers MTSC (cases)		\$ 30.00	208	\$ 6,240.00
Toilet Paper MTSC (cases)		34.00	468	15,912.00
Paper Towels (cases)		32.00	364	11,648.00
Mop Handle	Annually	8.00	6 each	48.00
Mop Head	weekly	6.00	6 each	1,750.32
Brooms		10.00	6 each	60.00
Dust Mop	weekly	1.75	6 each	546.00
Trash Liners (cases)		26.50	416	11,024.00
Dial Foam Soap (cases)		41.68	260	10,836.80
Cleaning Chemicals		86.55	68	5,885.40

TOTAL \$63,950.52

posted to generat tab and then to operations tab

Custodians Assigned to Nursing / MTSC Buildings			TCP
Tinoco Garibay, Angel	Nursing	10 pm to 6 am	66,854
Chairez, Dorinda	MTSC	10 pm to 6 am	70,298
Rodriguez, Dorinda	MTSC	10 pm to 6 am	77,221
McKenna, Jeffrey	MTSC	10 pm to 6 am	65,138
Peralta, Carlos	MTSC	10 pm to 6 am	61,650
			<u>341,161</u>

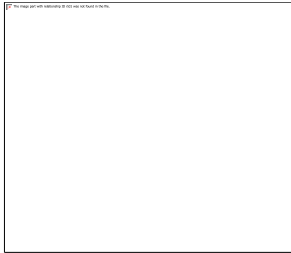
Math/Science and Nursing - Annual Building Utilities

Fiscal Year	Month	Electrical Use	Electrical Cost	Natural Gas		Water Use	Water Cost	Cost Per Month	Average
				Natural Gas Use	Cost				Cost Per Month
2012-2013	July	272648	\$30,704.11	1585	\$1,155.44	681	\$1,481.40	\$33,340.95	
	August	251912	\$28,080.39	1552	\$1,142.07	830	\$1,763.61	\$30,986.07	
	September	327840	\$35,524.69	1299	\$979.52	1046	\$2,173.65	\$38,677.86	
	October	230984	\$28,839.98	1219	\$876.41	724	\$1,568.91	\$31,285.30	
	November	249556	\$27,456.14	1643	\$1,190.73	593	\$1,325.64	\$29,972.51	
	December	228016	\$24,359.31	2883	\$2,180.28	370	\$801.43	\$27,341.02	
	January	162292	\$18,576.13	3475	\$2,721.52	123	\$450.69	\$21,748.34	
	February	205696	\$22,734.25	3537	\$2,539.25	362	\$648.07	\$25,921.57	
	March	175388	\$20,932.40	3540	\$3,592.65	350	\$773.03	\$25,298.08	
	April	250460	\$27,917.86	3422	\$2,459.19	342	\$761.67	\$31,138.72	
	May	201092	\$23,078.55	1587	\$1,286.56	345	\$765.93	\$25,131.04	
	June	257032	\$29,029.03	1536	\$1,289.02	471	\$944.85	\$31,262.90	
Total 2012-13		2812916	\$317,232.84	27278	\$21,412.64	6237	\$13,458.88	\$352,104.36	\$29,342.03
2013-2014	July	332116	\$36,909.15	1540	\$1,357.19	309	\$822.96	\$39,089.30	
	August	271916	\$29,785.76	1590	\$1,348.35	1256	\$2,559.39	\$33,693.50	
	September	287844	\$22,551.12	1534	\$1,281.90	847	\$1,793.34	\$25,626.36	
	October	212264	\$24,824.66	1483	\$1,178.08	559	\$1,265.46	\$27,268.20	
	November	208456	\$23,010.46	2090	\$1,608.90	398	\$980.49	\$25,599.85	
	December	224104	\$24,382.84	2548	\$2,050.71	243	\$621.09	\$27,054.64	
	January	188404	\$20,966.35	2466	\$2,017.58	15	\$297.33	\$23,281.26	
	February	201964	\$22,149.89	2247	\$2,027.16	267	\$655.17	\$24,832.22	
	March	195596	\$21,763.48	2240	\$2,144.21	317	\$726.17	\$24,633.86	
	April	190880	\$21,658.32	2240	\$2,144.21	392	\$932.67	\$24,735.20	
	May	222928	\$24,617.40	3891	\$7,584.50	511	\$1,001.65	\$33,203.55	
	June	244644	\$26,764.18	1940	\$1,847.79	633	\$1,174.89	\$29,786.86	
Total 2013-14		2781116	\$299,383.61	25809	\$26,590.58	5747	\$12,830.61	\$338,804.80	\$28,233.73

posted to operations tab

Utilities Analysis

FY 2013-14 - All Funding Sources



Object 5510			
Entity	GSF*	ASF*	
District	77,487	50,839	
RCC	1,266,352	547,599	
NC	238,177	161,162	
MVC	234,133	151,756	
Average			

Object 5520			
Entity	GSF*	ASF*	
District	77,487	50,839	
RCC	1,266,352	547,599	
NC	238,177	161,162	
MVC	234,133	151,756	
Average			

Object 5530			
Entity	GSF*	ASF*	
District	77,487	50,839	
RCC	1,266,352	547,599	
NC	238,177	161,162	
MVC	234,133	151,756	
Average			

Object 5570			
Entity	GSF*	ASF*	
District	77,487	50,839	
RCC	1,266,352	547,599	
NC	238,177	161,162	
MVC	234,133	151,756	
Average			

Building Name	GSF	RCC Waste Costs
MATH/SCIENCE & NURSING	131,450	13,366
		-
		-
		-
		-
Total		13,366

posted to operations tab

GSF=Outside Gross Square Footage
ASF=Assignable Square Footage

Utility amounts paid in all resources per Galaxy as of 6/30/14 - View Financial Summary
*Per Fusion - Space Inventory FY 2015-16

Math/Science - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
101	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-004	1	6	2018	700	117	721
101	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0a-40-01-6e-59	46141	8001787752	1	9	2021	1,100	122	1,133
101	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302961	1	6	2018	900	150	927
101	Science	Extron	60-600-02	MLC 226 IP	0005A606CE7D	46139	A0FQLUW	1	6	2018	950	158	979
101	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CD7	1					
101	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CHF	1					
101	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-70-00-ef	46000	4013299	1	5	2017	1,500	300	1,545
101	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CHC	1					
101	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEN	1					
101	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3SW	1	8	2020	150	19	155
101	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JHD	1	6	2018	950	158	979
101	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPF6K	1	8	2020	400	50	412
101	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAK7	1					
101	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0FYUDY	1	6	2018	50	8	52
101	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46135	A0FE521	1	6	2018	1,350	225	1,391
101	Science	Extron	70-090-11	Blank AAP			A0DXLML	1					
101	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXDDH	1	6	2018	50	8	52
101	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CBDG3	1	6	2018	75	13	77
101	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEEH	1					
101	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR60	1	6	2018	300	50	309
101	Science	Extron	70-340-02	7 Gang Wall Mount Kit				1					
101	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46133	W643135AOA21KO168	1	7	2019	1,600	229	1,648
101	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
101	Science	Middle Atlantic	?	?				1					
101	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
101	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-12-97	46053	860112900779	1	9	2021	750	83	773
101	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
101	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46226	1KL1487960	1	5	2017	750	150	773
101	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
101	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
101	Science	Spectrum	21768FMB	OB3 Media Director V2 w/7Gang Maple & black		46143		1	6	2018	3,200	533	3,296
101	Science	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
101	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
101	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46137	1014613	1	5	2017	1,900	380	1,957
102	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-009	1	6	2018	700	117	721
102	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0a-40-01-7d-9e	46142	15000465146	1	9	2021	1,100	122	1,133
102	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302970	1	6	2018	900	150	927
102	Science	Extron	60-600-02	MLC 226 IP	0005A606D3E1	46140	A0FQLYP	1	6	2018	950	158	979
102	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFM	1					
102	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFF	1					
102	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-70-1f-51	46001	4013277	1	5	2017	1,500	300	1,545
102	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CD5	1					
102	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CD8	1					
102	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE0T	1	8	2020	150	19	155
102	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0HXX1X	1	6	2018	950	158	979
102	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX82C	1	8	2020	400	50	412
102	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJH	1					
102	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0FYUFY	1	6	2018	50	8	52
102	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46136	A0FE515	1	6	2018	1,350	225	1,391

Math/Science - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
102	Science	Extron	70-090-11	Blank AAP			A0DXDYL	1					
102	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXD48	1	6	2018	50	8	52
102	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CBDGE	1	6	2018	75	13	77
102	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEDN	1					
102	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			AOHLR4T	1	6	2018	300	50	309
102	Science	Extron	70-340-02	7 Gang Wall Mount Kit				1					
102	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46134	W643135OAO21KO157	1	7	2019	1,600	229	1,648
102	Science	Middle Atlantic	?	?				1					
102	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
102	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
102	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-12-98	46054	860112900780	1	9	2021	750	83	773
102	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
102	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46227	1KL1487974	1	5	2017	750	150	773
102	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
102	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
102	Science	Spectrum	21768FMB	OB3 Media Director V2 w/7Gang Maple & black		46144		1	6	2018	3,200	533	3,296
102	Science	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
102	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
102	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46138	1014733	1	5	2017	1,900	380	1,957
103	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-007	1	6	2018	700	117	721
103	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-7d-4c	46147	15000465152	1	9	2021	1,100	122	1,133
103	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302976	1	6	2018	900	150	927
103	Science	Extron	60-600-02	MLC 226 IP	0005A606CEB3	46152	A0FQLR3	1	6	2018	950	158	979
103	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDH	1					
103	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEP	1					
103	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDW	1					
103	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFA	1					
103	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3PT	1	8	2020	150	19	155
103	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JHR	1	6	2018	950	158	979
103	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX847	1	8	2020	400	50	412
103	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJ2	1					
103	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46149	A0FE4YJ	1	6	2018	1,350	225	1,391
103	Science	Extron	70-090-11	Blank AAP			A0E3WLV	1					
103	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXD1J	1	6	2018	50	8	52
103	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0F7CCK	1	6	2018	50	8	52
103	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP71	1	6	2018	75	13	77
103	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEEC	1					
103	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HIR68	1	6	2018	300	50	309
103	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0FHTHV	1					
103	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46148	W643135AOA21KO177	1	7	2019	1,600	229	1,648
103	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
103	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-e0	46002	4010803	1	5	2017	1,500	300	1,545
103	Science	Middle Atlantic	?	?				1					
103	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
103	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-12-c9	46055	860112900790	1	9	2021	750	83	773
103	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
103	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46228	1KL1487967	1	5	2017	750	150	773
103	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
103	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					

Math/Science - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
103	Science	Spectrum	21768FMB	OB3 Media Director V2 w/7Gang Maple & black		46157		1	6	2018	3,200	533	3,296
103	Science	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
103	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
103	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46150	1014609	1	5	2017	1,900	380	1,957
104	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-008	1	6	2018	700	117	721
104	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-7d-9d	46153	15000465145	1	9	2021	1,100	122	1,133
104	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302981	1	6	2018	900	150	927
104	Science	Extron	60-600-02	MLC 226 IP	0005A606D34A	46151	A0FQLY0	1	6	2018	950	158	979
104	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDP	1					
104	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDY	1					
104	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFH	1					
104	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFJ	1					
104	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3PS	1	8	2020	150	19	155
104	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JFV	1	6	2018	950	158	979
104	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPFDH	1	8	2020	400	50	412
104	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAEU	1					
104	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46195	A0FE50E	1	6	2018	1,350	225	1,391
104	Science	Extron	70-090-11	Blank AAP			A0DXLNU	1					
104	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXD10	1	6	2018	50	8	52
104	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0F7CA8	1	6	2018	50	8	52
104	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CBDG8	1	6	2018	75	13	77
104	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKED8	1					
104	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR5V	1	6	2018	300	50	309
104	Science	Extron	70-340-02	7 Gang Wall Mount Kit				1					-
104	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46154	W643135AOA21KO149	1	7	2019	1,600	229	1,648
104	Science	Middle Atlantic	?	?				1					
104	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
104	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
104	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-70-01-44	46003	4013279	1	5	2017	1,500	300	1,545
104	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-13-94	46056	860112900807	1	9	2021	750	83	773
104	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
104	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46229	1KL1487956	1	5	2017	750	150	773
104	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
104	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
104	Science	Spectrum	21768FMB	OB3 Media Director V2 w/7Gang Maple & black		46158		1	6	2018	3,200	533	3,296
104	Science	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
104	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
104	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46155	1014694	1	5	2017	1,900	380	1,957
105	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-006	1	6	2018	700	117	721
105	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-7d-42	46161	15000465154	1	9	2021	1,100	122	1,133
105	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302964	1	6	2018	900	150	927
105	Science	Extron	60-600-02	MLC 226 IP	0005A6044E4B	46159	A0FQLXE	1	6	2018	950	158	979
105	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDQ	1					
105	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDV	1					
105	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFP	1					
105	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CF6	1					
105	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3R9	1	8	2020	150	19	155
105	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0HXX42	1	6	2018	950	158	979
105	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX7XR	1	8	2020	400	50	412

Math/Science - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
105	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJU	1					
105	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46162	A0FE4YM	1	6	2018	1,350	225	1,391
105	Science	Extron	70-090-11	Blank AAP			A0DXLX1	1					
105	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXD1W	1	6	2018	50	8	52
105	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0FYTV0	1	6	2018	50	8	52
105	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP				1	6	2018	75	13	77
105	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0CDP6Z	1					
105	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR42	1	6	2018	300	50	309
105	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHYR	1					
105	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46160	W643135AOA21KOO98	1	7	2019	1,600	229	1,648
105	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
105	Science	Middle Atlantic	?	?				1					
105	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
105	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-46	46004	4010804	1	5	2017	1,500	300	1,545
105	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-13-95	46057	860112900808	1	9	2021	750	83	773
105	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
105	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46231	1KL1487850	1	5	2017	750	150	773
105	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
105	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
105	Science	Spectrum	21768FMB	OB3 Media Director V2 w/7Gang Maple & black		46369		1	6	2018	3,200	533	3,296
105	Science	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
105	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
105	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46156	1014880	1	5	2017	1,900	380	1,957
106	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-005	1	6	2018	700	117	721
106	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-6e-23	46165	8001787138	1	9	2021	1,100	122	1,133
106	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302978	1	6	2018	900	150	927
106	Science	Extron	60-600-02	MLC 226 IP	0005A606D3D7	46167	A0FQLYM	1	6	2018	950	158	979
106	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEJ	1					
106	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEF	1					
106	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEE	1					
106	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CF2	1					
106	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE70	1	8	2020	150	19	155
106	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JK5	1	6	2018	950	158	979
106	Science	Extron	60-506-21	P/2 DA2xi MT			A0E2E0M	1	8	2020	400	50	412
106	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJW	1					
106	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46168	A0FE52E	1	6	2018	1,350	225	1,391
106	Science	Extron	70-090-11	Blank AAP			A0DXDVJ	1					
106	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXD29	1	6	2018	50	8	52
106	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0F7CAR	1	6	2018	50	8	52
106	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CBDG4	1	6	2018	75	13	77
106	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKT2U	1					
106	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR6J	1	6	2018	300	50	309
106	Science	Extron	70-340-02	7 Gang Wall Mount Kit				1					
106	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46169	W643135AOA21KO138	1	7	2019	1,600	229	1,648
106	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
106	Science	Middle Atlantic	?	?				1					
106	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
106	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-70-1f-38	46005	4013297	1	5	2017	1,500	300	1,545
106	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-13-96	46058	860112900809	1	9	2021	750	83	773

Math/Science - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
106	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
106	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46232	1KL1487856	1	5	2017	750	150	773
106	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
106	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
106	Science	Spectrum	21768FMB	OB3 Media Director V2 w/7Gang Maple & black		46170		1	6	2018	3,200	533	3,296
106	Science	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
106	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
106	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46166	1014730	1	5	2017	1,900	380	1,957
107	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-040	1	6	2018	700	117	721
107	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-7d-9f	46177	15000465150	1	9	2021	1,100	122	1,133
107	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302982	1	6	2018	900	150	927
107	Science	Extron	60-600-02	MLC 226 IP	0005A6075007	46178	A0FQLT5	1	6	2018	950	158	979
107	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEK	1					
107	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEM	1					
107	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CER	1					
107	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEL	1					
107	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3PG	1	8	2020	150	19	155
107	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JM0	1	6	2018	950	158	979
107	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPF9E	1	8	2020	400	50	412
107	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJ9	1					
107	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46179	A0FE50L	1	6	2018	1,350	225	1,391
107	Science	Extron	70-090-11	Blank AAP			A0DXLM8	1					
107	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXD42	1	6	2018	50	8	52
107	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0FYTYW	1	6	2018	50	8	52
107	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CBDG1	1	6	2018	75	13	77
107	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKT2Q	1					
107	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR3N	1	6	2018	300	50	309
107	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHYJ	1					
107	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46176	W643135AOA21KO160	1	7	2019	1,600	229	1,648
107	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
107	Science	Middle Atlantic	?	?				1					
107	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
107	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-a3	46006	4010801	1	5	2017	1,500	300	1,545
107	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-13-97	46059	860112900810	1	9	2021	750	83	773
107	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
107	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46230	1KL1487990	1	5	2017	750	150	773
107	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
107	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
107	Science	Spectrum	21768FMB	OB3 Media Director V2 w/7Gang Maple & black		46189		1	6	2018	3,200	533	3,296
107	Science	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
107	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
107	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46175	1014700	1	5	2017	1,900	380	1,957
111	Science	?	?	30"x60" tables w/ grommet				1					
111	Science	Biamp	Nexia SP	Audio Digital Processor. 4 Mic/Line In, 8 Out	00-90-5E-12-C1-99	46185	1806565	1	5	2017	1,300	260	1,339
111	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			437-5072-039	1	6	2018	700	117	721
111	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0A-40-01-7D-A1	46181	15000465147	1	9	2021	1,100	122	1,133
111	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302985	1	6	2018	900	150	927
111	Science	Elmo	9416-1	Security Bracket				1					
111	Science	Elmo	TT02RX	Document Camera		46187	8404102733	1	5	2017	800	160	824

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
111	Science	Extron	60-600-02	MLC 226 IP	0005A606CEAD	46182	A0FQLR4	1	6	2018	950	158	979
111	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CF7	1					
111	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CF1	1					
111	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDX	1					
111	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDE	1					
111	Science	Extron	60-046-03	P/2 DA PLUS			A0CUDYX	1	8	2020	150	19	155
111	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX83U	1	8	2020	400	50	412
111	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46183	A0FE511	1	6	2018	950	158	979
111	Science	Extron	70-090-11	Blank AAP			AWE3WFD	1					
111	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXD1N	1	6	2018	50	8	52
111	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0F7CDQ	1	6	2018	50	8	52
111	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CBDGF	1	6	2018	75	13	77
111	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKECP	1					
111	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR4R	1	6	2018	300	50	309
111	Science	Extron	70-340-02	7 Gang Wall Mount Kit				1					
111	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46184	W643135AOA21KO139	1	7	2019	1,600	229	1,648
111	Science	Middle Atlantic	?	?				1					
111	Science	Middle Atlantic	PTRK 2126MDK	Middle Atlantic Rack PTRk				1					
111	Science	Middle Atlantic	PTRK -RR21	Middle Atlantic Rack Rear Rails				1					
111	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
111	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
111	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-70-1e-df	46007	4013300	1	5	2017	1,500	300	1,545
111	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-A3-00-13-98	46060	860112900811	1	9	2021	750	83	773
111	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
111	Science	Polycom	2200-26740-001	POLYCOM HDX 9000 Codec		46188	881136109617CR	1	9	2021	17,500	1,944	18,025
111	Science	Polycom	2215-23327-001	POLYCOM Microphone Array		46186	821129034AA4C5	1	9	2021	500	56	515
111	Science	Polycom	2215-24143-001	POLYCOM Camera Mount				1					
111	Science	Polycom	4870-00262-106	POLYCOM Support				1					
111	Science	Polycom	8200-23610-001	POLYCOM Eagleeye HD Camera		46516	11646485	1	9	2021	2,500	278	2,575
111	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46233	1KL1488005	1	5	2017	750	150	773
115	Science	CSI	6032	2 slot blank				1	11	2023	50	5	52
115	Science	CSI	6000A	CSI Fiberlink Cage				1	11	2023	500	45	515
115	Science	CSI	6010A	CSI Fiberlink PS				1	11	2023	250	23	258
115	Science	CSI	6020A	CSI Fiberlink Alarm				1	11	2023	175	16	180
115	Science	CSI	7820-C7S	Fiberlink Tx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7820-C7S	Fiberlink Tx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7820-C7S	Fiberlink Tx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7820-C7S	Fiberlink Tx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7820-C7S	Fiberlink Tx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7820-C7S	Fiberlink Tx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7820-C7S	Fiberlink Tx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200	109	1,236
115	Science	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200	109	1,236

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
146	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-041	1	6	2018	700	117	721
146	Science	Crown	CTS4200A-USPCN	Amplifier - 4 Chn. 220W @70V	00-0a-40-01-7c-ca	46193	15000548977	1	9	2021	2,100	233	2,163
146	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302969	1	6	2018	900	150	927
146	Science	Extron	60-600-02	MLC 226 IP	0005A606CEC5	46190	A0FQLXW	1	6	2018	950	158	979
146	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CH2	1					
146	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CH5	1					
146	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CH7	1					
146	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CH9	1					
146	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3RZ	1	8	2020	150	19	155
146	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JJY	1	6	2018	950	158	979
146	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPF89	1	8	2020	400	50	412
146	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJ6	1					
146	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46191	A0FE566	1	6	2018	1,350	225	1,391
146	Science	Extron	70-090-11	Blank AAP			A0DXLMT	1					
146	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXDD1	1	6	2018	50	8	52
146	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0F7C9K	1	6	2018	50	8	52
146	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP6E	1	6	2018	75	13	77
146	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEDR	1					
146	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR4K	1	6	2018	300	50	309
146	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0FHT93	1					
146	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46192	W643135A0A21K0314	1	7	2019	1,600	229	1,648
146	Science	Middle Atlantic	?	?				1					
146	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
146	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
146	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-70-1f-34	46008	4013293	1	5	2017	1,500	300	1,545
146	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-13-99	46061	860112900812	1	9	2021	750	83	773
146	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
146	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46234	1KL1488007	1	5	2017	750	150	773
146	Science	Spectrum	55139	42" Rack Rail Option For LinkCart				1					
146	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
146	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
146	Science	Spectrum	21772FMB	EX1 42" Link LECTERN Fusion Maple & Black		46395		1	6	2018	3,200	533	3,296
146	Science	Spectrum	55140FMB	Document Camera Shelf - Fusion Maple and Black				1					
146	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
146	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46194	1014578	1	5	2017	1,900	380	1,957
147	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-036	1	6	2018	700	117	721
147	Science	Crown	CTS4200A-USPCN	Amplifier - 4 Chn. 220W @70V	00-0A-40-01-7C-D1	46197	15000548978	1	9	2021	2,100	233	2,163
147	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302972	1	6	2018	900	150	927
147	Science	Extron	60-600-02	MLC 226 IP	0005A6074FD6	46196	A0FQLTN	1	6	2018	950	158	979
147	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
147	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
147	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
147	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
147	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3TR	1	8	2020	150	19	155
147	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JJJ	1	6	2018	950	158	979
147	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPF53	1	8	2020	400	50	412
147	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJA	1					
147	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46198	A0FE569	1	6	2018	1,350	225	1,391

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
147	Science	Extron	70-090-11	Blank AAP				1					
147	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
147	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
147	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM3C	1	6	2018	75	13	77
147	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEAC	1					
147	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR67	1	6	2018	300	50	309
147	Science	Extron	70-340-02	7 Gang Wall Mount Kit				1					
147	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46199	W643135A0A21K0179	1	7	2019	1,600	229	1,648
147	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
147	Science	Middle Atlantic	?	?				1					
147	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
147	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-ae	46009	4010802	1	5	2017	1,500	300	1,545
147	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-13-9a	46062	860112900813	1	9	2021	750	83	773
147	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
147	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46235	1KL1487992	1	5	2017	750	150	773
147	Science	Spectrum	55139	42" Rack Rail Option For LinkCart				1					
147	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
147	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
147	Science	Spectrum	21772FMB	EX1 42" Link LecternFusion Maple & Black		46415		1	6	2018	3,200	533	3,296
147	Science	Spectrum	55140FMB	Document Camera Shelf - Fusion Maple and Black				1					
147	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
147	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46200	1014665	1	5	2017	1,900	380	1,957
203	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-029	1	6	2018	700	117	721
203	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-7d-41	46386	15000465119	1	9	2021	1,100	122	1,133
203	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093303037	1	6	2018	900	150	927
203	Science	Extron	60-600-02	MLC 226 IP	0005A606D2DB	46385	A0FQLRK	1	6	2018	950	158	979
203	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QY	1					
203	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RV	1					
203	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QU	1					
203	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QX	1					
203	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE82	1	8	2020	150	19	155
203	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JJN	1	6	2018	950	158	979
203	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPF5N	1	8	2020	400	50	412
203	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJD	1					
203	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46387	A0FE544	1	6	2018	1,350	225	1,391
203	Science	Extron	70-090-11	Blank AAP				1					
203	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
203	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
203	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM3U	1	6	2018	75	13	77
203	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEA9	1					
203	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR3T	1	6	2018	300	50	309
203	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0FHTEV	1					
203	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46388	W643135A0A21K0167	1	7	2019	1,600	229	1,648
203	Science	Middle Atlantic	?	?				1					
203	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
203	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
203	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-da-e0	46018	4010864	1	5	2017	1,500	300	1,545
203	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-13-d9	46071	860112900822	1	9	2021	750	83	773

Math/Science - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
203	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
203	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46243	1KL1487977	1	5	2017	750	150	773
203	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
203	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
203	Science	Spectrum	21768FMB	OB3 Media Director V2 w/7Gang Maple & black		46384		1	6	2018	3,200	533	3,296
203	Science	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
203	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
203	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46389	1014731	1	5	2017	1,900	380	1,957
204	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-047	1	6	2018	700	117	721
204	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-7d-4b	46494	15000465148	1	9	2021	1,100	122	1,133
204	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302980	1	6	2018	900	150	927
204	Science	Extron	60-600-02	MLC 226 IP	0005A6074E74	46492	A0FQLTM	1	6	2018	950	158	979
204	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22C7	1					
204	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RQ	1					
204	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QC	1					
204	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22CP	1					
204	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE87	1	8	2020	150	19	155
204	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JHM	1	6	2018	950	158	979
204	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPFE2	1	8	2020	400	50	412
204	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJM	1					
204	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46496	A0FE536	1	6	2018	1,350	225	1,391
204	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P14	1					
204	Science	Extron	70-090-11	Blank AAP				1					
204	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
204	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
204	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP6C	1	6	2018	75	13	77
204	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEF2	1					
204	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR4Y	1	6	2018	300	50	309
204	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHYU	1					
204	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46495	W643135A0A21K0156	1	7	2019	1,600	229	1,648
204	Science	Middle Atlantic	?	?				1					
204	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
204	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
204	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-93	46019	4010875	1	5	2017	1,500	300	1,545
204	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-09	46072	860112900825	1	9	2021	750	83	773
204	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
204	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46244	1KL1487964	1	5	2017	750	150	773
204	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46493	1014879	1	5	2017	1,900	380	1,957
205	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-045	1	6	2018	700	117	721
205	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-7d-a3	46477	15000465142	1	9	2021	1,100	122	1,133
205	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302712	1	6	2018	900	150	927
205	Science	Extron	60-600-02	MLC 226 IP	0005A606CEBE	46479	A0FQLR5	1	6	2018	950	158	979
205	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RC	1					
205	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RE	1					
205	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22PY	1					
205	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QL	1					
205	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3TZ	1	8	2020	150	19	155
205	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JH5	1	6	2018	950	158	979

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
205	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX88X	1	8	2020	400	50	412
205	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJL	1					
205	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46480	A0FE549	1	6	2018	1,350	225	1,391
205	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7OZQ	1					
205	Science	Extron	70-090-11	Blank AAP				1					
205	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
205	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
205	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP73	1	6	2018	75	13	77
205	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEDW	1					
205	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR61	1	6	2018	300	50	309
205	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHWR	1					
205	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46478	W643135A0A21K0041	1	7	2019	1,600	229	1,648
205	Science	Middle Atlantic	?	?				1					
205	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
205	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
205	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-8a	46020	4010857	1	5	2017	1,500	300	1,545
205	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-19	46073	860112900826	1	9	2021	750	83	773
205	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
205	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46245	1KL1488001	1	5	2017	750	150	773
205	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46481	1014669	1	5	2017	1,900	380	1,957
206	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-024	1	6	2018	700	117	721
206	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0a-40-01-7d-9c	46392	15000465144	1	9	2021	1,100	122	1,133
206	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302774	1	6	2018	900	150	927
206	Science	Extron	60-600-02	MLC 226 IP	0005A606DD8F	46391	A0FQLTK	1	6	2018	950	158	979
206	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22TN	1					
206	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22Q3	1					
206	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RT	1					
206	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22Q1	1					
206	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE17	1	8	2020	150	19	155
206	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JH6	1	6	2018	950	158	979
206	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX80X	1	8	2020	400	50	412
206	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJP	1					
206	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46394	A0FE53W	1	6	2018	1,350	225	1,391
206	Science	Extron	70-090-11	Blank AAP				1					
206	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
206	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
206	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM33	1	6	2018	75	13	77
206	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEE1	1					
206	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR4V	1	6	2018	300	50	309
206	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0FHTHD	1					
206	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46393	W643135A0A21K0283	1	7	2019	1,600	229	1,648
206	Science	Middle Atlantic	?	?				1					
206	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
206	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
206	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-ce-06	46021	4010781	1	5	2017	1,500	300	1,545
206	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-29	46074	860112900827	1	9	2021	750	83	773
206	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
206	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46246	1KL1487993	1	5	2017	750	150	773

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
206	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
206	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
206	Science	Spectrum	21768FMB	OB3 Media Director V2 w/7Gang Maple & black		46390		1	6	2018	3,200	533	3,296
206	Science	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
206	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
206	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46396	1014728	1	5	2017	1,900	380	1,957
207	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-049	1	6	2018	700	117	721
207	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-7d-0e	46482	15000465153	1	9	2021	1,100	122	1,133
207	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302956	1	6	2018	900	150	927
207	Science	Extron	60-600-02	MLC 226 IP	0005A606CE41	46483	A0FQLX5	1	6	2018	950	158	979
207	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F228R	1					
207	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22TD	1					
207	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22R7	1					
207	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22Q5	1					
207	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3R5	1	8	2020	150	19	155
207	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JHP	1	6	2018	950	158	979
207	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPF69	1	8	2020	400	50	412
207	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAHP	1					
207	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46484	A0FE535	1	6	2018	1,350	225	1,391
207	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P0H	1					
207	Science	Extron	70-090-11	Blank AAP				1					
207	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
207	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
207	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP6Q	1	6	2018	75	13	77
207	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKE9T	1					
207	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR66	1	6	2018	300	50	309
207	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHYT	1					
207	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46485	W643135A0A21K0303	1	7	2019	1,600	229	1,648
207	Science	Middle Atlantic	?	?				1					
207	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
207	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
207	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-da-db	46022	4010861	1	5	2017	1,500	300	1,545
207	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-39	46075	860112900828	1	9	2021	750	83	773
207	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
207	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46247	1KL1487999	1	5	2017	750	150	773
207	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46486	1014702	1	5	2017	1,900	380	1,957
208	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-025	1	6	2018	700	117	721
208	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-7d-a0	46399	15000465151	1	9	2021	1,100	122	1,133
208	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302773	1	6	2018	900	150	927
208	Science	Extron	60-600-02	MLC 226 IP	0005A6074E8B	46400	A0FQLT4	1	6	2018	950	158	979
208	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RM	1					
208	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RJ	1					
208	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22TE	1					
208	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F228Y	1					
208	Science	Extron	60-046-03	P/2 DA PLUS			A0CUDYT	1	8	2020	150	19	155
208	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JJ9	1	6	2018	950	158	979
208	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX883	1	8	2020	400	50	412
208	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJT	1					
208	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46402	A0FE4YY	1	6	2018	1,350	225	1,391

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
208	Science	Extron	70-090-11	Blank AAP				1					
208	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
208	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
208	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP6T	1	6	2018	75	13	77
208	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0DQE67	1					
208	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR5X	1	6	2018	300	50	309
208	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0FHTJ3	1					
208	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46401	W643135A0A21K0285	1	7	2019	1,600	229	1,648
208	Science	Middle Atlantic	?	?				1					
208	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
208	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
208	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-da	46023	4010871	1	5	2017	1,500	300	1,545
208	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-49	46076	860112900829	1	9	2021	750	83	773
208	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
208	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46248	1KL1487985	1	5	2017	750	150	773
208	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
208	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
208	Science	Spectrum	21768FMB	OB3 Media Director V2 w/7Gang Maple & black		46397		1	6	2018	3,200	533	3,296
208	Science	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
208	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
208	Science	Vaddio	999-2008-000	Ceiling/View SD w/ Quick-Connect CV HD/SD		46398	1014878	1	5	2017	1,900	380	1,957
215	Science	CSI	6032	2 slot blank				1	11	2023	50	5	52
215	Science	CSI	6034	4 slot blank				1	11	2023	50	5	52
215	Science	CSI	6034	4 slot blank				1	11	2023	50	5	52
215	Science	CSI	6034	4 slot blank				1	11	2023	50	5	52
215	Science	CSI	6000A	CSI Fiberlink Cage				1	11	2023	500	45	515
215	Science	CSI	6010A	CSI Fiberlink PS				1	11	2023	250	23	258
215	Science	CSI	6020A	CSI Fiberlink Alarm				1	11	2023	175	16	180
215	Science	CSI	7820-C7S	Fiberlink Tx card				1	11	2023	1,200	109	1,236
215	Science	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200	109	1,236
218	Science	Extron	60-818-12	MLC 104 IP Plus AAP	0005A607F274	46180	A0EVCA6	1	6	2018	700	117	721
218	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CHA	1					
218	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CH3	1					
218	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEQ	1					
218	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEH	1					
218	Science	Extron	60-415-01	Hideaway HSA 400			A0H4JV5	1					
218	Science	Extron	70-090-11	Blank AAP			A0E3WHT	1					
218	Science	Extron	70-090-12	Blank AAP			A072JBL	1					
218	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXD4A	1	6	2018	50	8	52
218	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXD4R	1	6	2018	50	8	52
218	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0FYTXJ	1	6	2018	50	8	52
218	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0F7CCJ	1	6	2018	50	8	52
218	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKECY	1					
218	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKT46	1					
218	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-df-00	46024	4010787	1	5	2017	1,500	300	1,545
218	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
232	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-046	1	6	2018	700	117	721
232	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0a-40-01-7d-04	46487	15000464880	1	9	2021	1,100	122	1,133
232	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302952	1	6	2018	900	150	927

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
232	Science	Extron	60-600-02	MLC 226 IP	0005A606D32B	46488	A0FQLY7	1	6	2018	950	158	979
232	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F229V	1					
232	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22TC	1					
232	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22CF	1					
232	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22C9	1					
232	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3TX	1	8	2020	150	19	155
232	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JJL	1	6	2018	950	158	979
232	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPF4X	1	8	2020	400	50	412
232	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAK6	1					
232	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46489	A0FE53H	1	6	2018	1,350	225	1,391
232	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P1C	1					
232	Science	Extron	70-090-11	Blank AAP				1					
232	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
232	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
232	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP74	1	6	2018	75	13	77
232	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEE0	1					
232	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR47	1	6	2018	300	50	309
232	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHWF	1					
232	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46490	W643135A0A21K0304	1	7	2019	1,600	229	1,648
232	Science	Middle Atlantic	?	?				1					
232	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
232	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
232	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-95	46025	4010797	1	5	2017	1,500	300	1,545
232	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-59	46077	860112900830	1	9	2021	750	83	773
232	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
232	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46249	1KL1487953	1	5	2017	750	150	773
232	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46491	1014582	1	5	2017	1,900	380	1,957
233	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-030	1	6	2018	700	117	721
233	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-79-a4	46405	15000464884	1	9	2021	1,100	122	1,133
233	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093303026	1	6	2018	900	150	927
233	Science	Extron	60-600-02	MLC 226 IP	0005A606D4F0	46406	A0FQLU9	1	6	2018	950	158	979
233	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22TH	1					
233	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RR	1					
233	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22TF	1					
233	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22T9	1					
233	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE80	1	8	2020	150	19	155
233	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JK6	1	6	2018	950	158	979
233	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPF8R	1	8	2020	400	50	412
233	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJF	1					
233	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46407	A0FE519	1	6	2018	1,350	225	1,391
233	Science	Extron	70-090-11	Blank AAP				1					
233	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
233	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
233	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM3T	1	6	2018	75	13	77
233	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEC8	1					
233	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR3M	1	6	2018	300	50	309
233	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0FHTEW	1					
233	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46408	W643135A0A21K0189	1	7	2019	1,600	229	1,648
233	Science	Middle Atlantic	?	?				1					

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
233	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
233	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
233	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-da-da	46026	4010794	1	5	2017	1,500	300	1,545
233	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-95	46078	860112900839	1	9	2021	750	83	773
233	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
233	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46251	1KL1487987	1	5	2017	750	150	773
233	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
233	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
233	Science	Spectrum	21768FMB	OB3 Media Director V2 w/7Gang Maple & black		46403		1	6	2018	3,200	533	3,296
233	Science	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
233	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
233	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46404	1014725	1	5	2017	1,900	380	1,957
301	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-034	1	6	2018	700	117	721
301	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302973	1	6	2018	900	150	927
301	Science	Extron	60-600-02	MLC 226 IP	0005A606CEAE	46284	A0FQLYQ	1	6	2018	950	158	979
301	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C34	1					
301	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C33	1					
301	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-79-a7	46283	15000464887	1	9	2021	1,100	122	1,133
301	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C56	1					
301	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C51	1					
301	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE07	1	8	2020	150	19	155
301	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0HXX40	1	6	2018	950	158	979
301	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX86W	1	8	2020	400	50	412
301	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJ8	1					
301	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46285	A0FE51Y	1	6	2018	1,350	225	1,391
301	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7OZY	1					
301	Science	Extron	70-090-11	Blank AAP				1					
301	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
301	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
301	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM3H	1	6	2018	75	13	77
301	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR45	1	6	2018	300	50	309
301	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0FHTHA	1					
301	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46286	a0f9cf0	1	7	2019	1,600	229	1,648
301	Science	Middle Atlantic	?	?			a0f9ceu	1					
301	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
301	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
301	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-99	46082	8.60113E+11	1	9	2021	750	83	773
301	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
301	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46257	1KL1487822	1	5	2017	750	150	773
301	Science	Spectrum	95520	Econo Keyboard Tray				1					
301	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
301	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
301	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black		46289		1	6	2018	3,200	533	3,296
301	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black		46288		1					
301	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
301	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
301	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple				1					
301	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple				1					
301	Science	Spectrum	68205B	IMC Stepped Height Bracket Black				1					

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
301	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
301	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46287	1014607	1	5	2017	1,900	380	1,957
301	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEE2	1					
301	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-ef	46032	4010780	1	5	2017	1,500	300	1,545
302	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-035	1	6	2018	700	117	721
302	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-79-a3	46293	15000464888	1	9	2021	1,100	122	1,133
302	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302979	1	6	2018	900	150	927
302	Science	Extron	60-600-02	MLC 226 IP	0005A606CE76	46290	A0FQLR8	1	6	2018	950	158	979
302	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C4J	1					
302	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C4L	1					
302	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C4K	1					
302	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C2T	1					
302	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE7X	1	8	2020	150	19	155
302	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JJ2	1	6	2018	950	158	979
302	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX7Y3	1	8	2020	400	50	412
302	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJR	1					
302	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46291	A0FE52M	1	6	2018	1,350	225	1,391
302	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P2B	1					
302	Science	Extron	70-090-11	Blank AAP				1					
302	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
302	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
302	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM37	1	6	2018	75	13	77
302	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEAD	1					
302	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR41	1	6	2018	300	50	309
302	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHYW	1					
302	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46292	W643135A0A21K0316	1	7	2019	1,600	229	1,648
302	Science	Middle Atlantic	?	?				1					
302	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
302	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
302	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-b8	46033	4010865	1	5	2017	1,500	300	1,545
302	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-9a	46083	860112900844	1	9	2021	750	83	773
302	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
302	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46258	1KL1487830	1	5	2017	750	150	773
302	Science	Spectrum	95520	Econo Keyboard Tray				1					
302	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
302	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
302	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black		46300		1	6	2018	3,200	533	3,296
302	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black		46354		1					
302	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
302	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
302	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple				1					
302	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple				1					
302	Science	Spectrum	68205B	IMC Stepped Height Bracket Black				1					
302	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
302	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46294	1014575	1	5	2017	1,900	380	1,957
303	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-037	1	6	2018	700	117	721
303	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-79-9e	46298	15000464899	1	9	2021	1,100	122	1,133
303	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302793	1	6	2018	900	150	927
303	Science	Extron	60-600-02	MLC 226 IP	0005A606CE4A	46296	A0FQLU4	1	6	2018	950	158	979

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
303	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CTT	1					
303	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CVK	1					
303	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C39	1					
303	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C3J	1					
303	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE6W	1	8	2020	150	19	155
303	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JFF	1	6	2018	950	158	979
303	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX890	1	8	2020	400	50	412
303	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJC	1					
303	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46297	A0FE525	1	6	2018	1,350	225	1,391
303	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7OZM	1					
303	Science	Extron	70-090-11	Blank AAP				1					
303	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
303	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
303	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CBDG7	1	6	2018	75	13	77
303	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEEN	1					
303	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR4X	1	6	2018	300	50	309
303	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHYK	1					
303	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46302	W643135A0A21K0181	1	7	2019	1,600	229	1,648
303	Science	Middle Atlantic	?	?				1					
303	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
303	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
303	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-c2	46034	4010778	1	5	2017	1,500	300	1,545
303	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-9b	46084	860112900845	1	9	2021	750	83	773
303	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
303	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46259	1KL1487807	1	5	2017	750	150	773
303	Science	Spectrum	95520	Econo Keyboard Tray				1					
303	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
303	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
303	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black		46351		1	6	2018	3,200	533	3,296
303	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black		46317		1					
303	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
303	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
303	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple				1					
303	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple				1					
303	Science	Spectrum	68205B	IMC Stepped Height Bracket Black				1					
303	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
303	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46299	1014583	1	5	2017	1,900	380	1,957
304	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-038	1	6	2018	700	117	721
304	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-01-40-01-79-99	46306	15000464907	1	9	2021	1,100	122	1,133
304	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302987	1	6	2018	900	150	927
304	Science	Extron	60-600-02	MLC 226 IP	0005A6074E5A	46303	A0FQLT3	1	6	2018	950	158	979
304	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C3X	1					
304	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C4F	1					
304	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C3A	1					
304	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C4T	1					
304	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE13	1	8	2020	150	19	155
304	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JK1	1	6	2018	950	158	979
304	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX82R	1	8	2020	400	50	412
304	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAK8	1					

Math/Science - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
304	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46305	A0FE52F	1	6	2018	1,350	225	1,391
304	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7OZV	1					
304	Science	Extron	70-090-11	Blank AAP				1					
304	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
304	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
304	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CBDGA	1	6	2018	75	13	77
304	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEEX	1					
304	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR4C	1	6	2018	300	50	309
304	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHYQ	1					
304	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46304	W643135A0A21K0170	1	7	2019	1,600	229	1,648
304	Science	Middle Atlantic	?					1					
304	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
304	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
304	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-db-09	46035	4010772	1	5	2017	1,500	300	1,545
304	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-9c	46085	860112900846	1	9	2021	750	83	773
304	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
304	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46260	1KL1487810	1	5	2017	750	150	773
304	Science	Spectrum	95520	Econo Keyboard Tray				1					
304	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
304	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
304	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black		46352		1	6	2018	3,200	533	3,296
304	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black		46318		1					
304	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
304	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
304	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple				1					
304	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple				1					
304	Science	Spectrum	68205B	IMC Stepped Height Bracket Black				1					
304	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
304	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46301	1014876	1	5	2017	1,900	380	1,957
305	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-014	1	6	2018	700	117	721
305	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-79-9a	46311	15000464902	1	9	2021	1,100	122	1,133
305	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302790	1	6	2018	900	150	927
305	Science	Extron	60-600-02	MLC 226 IP	0005A606CE74	46309	A0FQLRE	1	6	2018	950	158	979
305	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CH1	1					
305	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFL	1					
305	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFX	1					
305	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFV	1					
305	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3SZ	1	8	2020	150	19	155
305	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JHX	1	6	2018	950	158	979
305	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX86A	1	8	2020	400	50	412
305	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJ3	1					
305	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46307	A0FE4YR	1	6	2018	1,350	225	1,391
305	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7OZO	1					
305	Science	Extron	70-090-11	Blank AAP				1					
305	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
305	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
305	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP6U	1	6	2018	75	13	77
305	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEEL	1					
305	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR4A	1	6	2018	300	50	309

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
305	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHWV	1					
305	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46313	W643135A0A21K0158	1	7	2019	1,600	229	1,648
305	Science	Middle Atlantic	?	?				1					
305	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
305	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
305	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-da-e2	46036	4010874	1	5	2017	1,500	300	1,545
305	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-9f	46086	860112900849	1	9	2021	750	83	773
305	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
305	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46261	1KL1487791	1	5	2017	750	150	773
305	Science	Spectrum	95520	Econo Keyboard Tray				1					
305	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
305	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
305	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black		46319		1	6	2018	3,200	533	3,296
305	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black		46333		1					
305	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
305	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
305	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple				1					
305	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple				1					
305	Science	Spectrum	68205B	IMC Stepped Height Bracket Black				1					
305	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
305	Science	Vaddio	999-2008-000	Ceiling/View SD w/ Quick-Connect CV HD/SD		46315	1014605	1	5	2017	1,900	380	1,957
306	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-019	1	6	2018	700	117	721
306	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0a-40-01-79-ac	46312	15000464889	1	9	2021	1,100	122	1,133
306	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302986	1	6	2018	900	150	927
306	Science	Extron	60-600-02	MLC 226 IP	0005A606CEB0	46310	A0FQLXV	1	6	2018	950	158	979
306	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFK	1					
306	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFQ	1					
306	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFW	1					
306	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFR	1					
306	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3SB	1	8	2020	150	19	155
306	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JKJ	1	6	2018	950	158	979
306	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPF4H	1	8	2020	400	50	412
306	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJJ	1					
306	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46308	A0FE53P	1	6	2018	1,350	225	1,391
306	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P0F	1					
306	Science	Extron	70-090-11	Blank AAP				1					
306	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
306	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
306	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP6G	1	6	2018	75	13	77
306	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEDU	1					
306	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR50	1	6	2018	300	50	309
306	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHY0	1					
306	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46314	W643135A0A21K0315	1	7	2019	1,600	229	1,648
306	Science	Middle Atlantic	?	?				1					
306	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
306	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
306	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-f4	46037	4010867	1	5	2017	1,500	300	1,545
306	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-a9	46087	860112900850	1	9	2021	750	83	773
306	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
306	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46262	1KL1487774	1	5	2017	750	150	773
306	Science	Spectrum	95520	Econo Keyboard Tray				1					
306	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
306	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
306	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black		46350		1	6	2018	3,200	533	3,296
306	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black		46322		1					
306	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
306	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
306	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple				1					
306	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple				1					
306	Science	Spectrum	68205B	IMC Stepped Height Bracket Black				1					
306	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
306	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46316	1014574	1	5	2017	1,900	380	1,957
307	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-018	1	6	2018	700	117	721
307	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-79-a6	46323	15000464885	1	9	2021	1,100	122	1,133
307	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302988	1	6	2018	900	150	927
307	Science	Extron	60-600-02	MLC 226 IP	0005A606D3DD	46325	A0FQLU8	1	6	2018	950	158	979
307	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C4V	1					
307	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C4Y	1					
307	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDR	1					
307	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CH0	1					
307	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE12	1	8	2020	150	19	155
307	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JJA	1	6	2018	950	158	979
307	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX885	1	8	2020	400	50	412
307	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAK3	1					
307	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46327	A0FE528	1	6	2018	1,350	225	1,391
307	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P1D	1					
307	Science	Extron	70-090-11	Blank AAP				1					
307	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
307	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
307	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CBDGB	1	6	2018	75	13	77
307	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEDK	1					
307	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR3V	1	6	2018	300	50	309
307	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHWJ	1					
307	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46328	W643135A0A21K0153	1	7	2019	1,600	229	1,648
307	Science	Middle Atlantic	?	?				1					
307	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
307	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
307	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-da-ef	46038	4010873	1	5	2017	1,500	300	1,545
307	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-b9	46088	860112900851	1	9	2021	750	83	773
307	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
307	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46263	1KL1487892	1	5	2017	750	150	773
307	Science	Spectrum	95520	Econo Keyboard Tray				1					
307	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
307	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
307	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black		46321		1	6	2018	3,200	533	3,296
307	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black		46320		1					
307	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
307	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
307	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple				1					
307	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple				1					
307	Science	Spectrum	68205B	IMC Stepped Height Bracket Black				1					
307	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
307	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46329	1014608	1	5	2017	1,900	380	1,957
308	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-016	1	6	2018	700	117	721
308	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0a-40-01-79-96	46370	15000464890	1	9	2021	1,100	122	1,133
308	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302983	1	6	2018	900	150	927
308	Science	Extron	60-600-02	MLC 226 IP	0005A606CEBA	46371	A0FQLUX	1	6	2018	950	158	979
308	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CHE	1					
308	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CE3	1					
308	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CD9	1					
308	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEY	1					
308	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3SU	1	8	2020	150	19	155
308	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0HXX1Y	1	6	2018	950	158	979
308	Science	Extron	60-506-21	P/2 DA2xi MT				1	8	2020	400	50	412
308	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAHU	1					
308	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46372	A0FE4YH	1	6	2018	1,350	225	1,391
308	Science	Extron	70-090-11	Blank AAP				1					
308	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
308	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
308	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM2W	1	6	2018	75	13	77
308	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKT2P	1					
308	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR4M	1	6	2018	300	50	309
308	Science	Extron	70-340-02	7 Gang Wall Mount Kit				1					
308	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46373	W643135A0A21K0310	1	7	2019	1,600	229	1,648
308	Science	Middle Atlantic	?	?				1					
308	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
308	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
308	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-db-07	46039	4010852	1	5	2017	1,500	300	1,545
308	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-c9	46089	860112900852	1	9	2021	750	83	773
308	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
308	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46264	1KL1487921	1	5	2017	750	150	773
308	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
308	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
308	Science	Spectrum	21768FMB	OB3 Media Director V2 w/7Gang Maple & black		46375		1	6	2018	3,200	533	3,296
308	Science	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
308	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
308	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46374	1014697	1	5	2017	1,900	380	1,957
318	Nursing	CSI	6032	2 slot blank				1	11	2023	50	5	52
318	Nursing	CSI	6034	4 slot blank				1	11	2023	50	5	52
318	Nursing	CSI	6034	4 slot blank				1	11	2023	50	5	52
318	Nursing	CSI	6034	4 slot blank				1	11	2023	50	5	52
318	Nursing	CSI	6000A	CSI Fiberlink Cage				1	11	2023	500	45	515
318	Nursing	CSI	6010A	CSI Fiberlink PS				1	11	2023	250	23	258
318	Nursing	CSI	6020A	CSI Fiberlink Alarm				1	11	2023	175	16	180
318	Nursing	CSI	7820-C7S	Fiberlink Tx card				1	11	2023	1,200	109	1,236
318	Nursing	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200	109	1,236
339	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-017	1	6	2018	700	117	721

Math/Science - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
339	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-7d-05	46324	15000464881	1	9	2021	1,100	122	1,133
339	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302796	1	6	2018	900	150	927
339	Science	Extron	60-600-02	MLC 226 IP	0005A606CE86	46326	A0FQLXM	1	6	2018	950	158	979
339	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDJ	1					
339	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDK	1					
339	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CF0	1					
339	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEU	1					
339	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE7H	1	8	2020	150	19	155
339	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JH7	1	6	2018	950	158	979
339	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPFC8	1	8	2020	400	50	412
339	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAK4	1					
339	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46330	A0FE53T	1	6	2018	1,350	225	1,391
339	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P0N	1					
339	Science	Extron	70-090-11	Blank AAP				1					
339	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
339	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
339	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP6R	1	6	2018	75	13	77
339	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEA7	1					
339	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR6F	1	6	2018	300	50	309
339	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHY1	1					
339	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46331	W643135A0A21K0307	1	7	2019	1,600	229	1,648
339	Science	Middle Atlantic	?	?				1					
339	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
339	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
339	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-df	46040	4010869	1	5	2017	1,500	300	1,545
339	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-d9	46090	860112900853	1	9	2021	750	83	773
339	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
339	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46265	1KL1487868	1	5	2017	750	150	773
339	Science	Spectrum	95520	Econo Keyboard Tray				1					
339	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
339	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
339	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black		46335		1	6	2018	3,200	533	3,296
339	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black		46336		1					
339	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
339	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
339	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple				1					
339	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple				1					
339	Science	Spectrum	68205B	IMC Stepped Height Bracket Black				1					
339	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
339	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46332	1014664	1	5	2017	1,900	380	1,957
343	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-022	1	6	2018	700	117	721
343	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-79-a8	46338	15000464883	1	9	2021	1,100	122	1,133
343	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302779	1	6	2018	900	150	927
343	Science	Extron	60-600-02	MLC 226 IP	0005A6044E2B	46340	A0FQLY5	1	6	2018	950	158	979
343	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEW	1					
343	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CHD	1					
343	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CE8	1					
343	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CE9	1					
343	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3PR	1	8	2020	150	19	155

Math/Science - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
343	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JHC	1	6	2018	950	158	979
343	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPFEH	1	8	2020	400	50	412
343	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAHR	1					
343	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46342	A0FE52A	1	6	2018	1,350	225	1,391
343	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P17	1					
343	Science	Extron	70-090-11	Blank AAP				1					
343	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
343	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
343	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CBDG6	1	6	2018	75	13	77
343	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0DQE5Y	1					
343	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR69	1	6	2018	300	50	309
343	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0FHTHC	1					
343	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46343	W643135A0A21K0308	1	7	2019	1,600	229	1,648
343	Science	Middle Atlantic	?	?				1					
343	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
343	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
343	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-b9	46041	4010880	1	5	2017	1,500	300	1,545
343	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-e9	46091	860112900854	1	9	2021	750	83	773
343	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
343	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46266	1KL1487868	1	5	2017	750	150	773
343	Science	Spectrum	95520	Econo Keyboard Tray				1					
343	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
343	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
343	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black		46344		1	6	2018	3,200	533	3,296
343	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black		46334		1					
343	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
343	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
343	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple				1					
343	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple				1					
343	Science	Spectrum	68205B	IMC Stepped Height Bracket Black				1					
343	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
343	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46345	1014881	1	5	2017	1,900	380	1,957
401	Science	Crown	CTS4200A-USPCN	Amplifier - 4 Chn. 220W @70V	00-0A-40-01-7D-F2	46339	15000548986	1	9	2021	2,100	233	2,163
401	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
401	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-023	1	6	2018	700	117	721
401	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302775	1	6	2018	900	150	927
401	Science	Extron	60-600-02	MLC 226 IP	0005A606DD93	46341	A0FQLT8	1	6	2018	950	158	979
401	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CV8	1					
401	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDC	1					
401	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C50	1					
401	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C4U	1					
401	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3SC	1	8	2020	150	19	155
401	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0HXX18	1	6	2018	950	158	979
401	Science	Extron	60-506-21	P/2 DA2xi MT			A0E2E03	1	8	2020	400	50	412
401	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAHQ	1					
401	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46349	A0FE52C	1	6	2018	1,350	225	1,391
401	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P1B	1					
401	Science	Extron	70-090-11	Blank AAP				1					
401	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
401	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM36	1	6	2018	75	13	77
401	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR63	1	6	2018	300	50	309
401	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0FHTF8	1					
401	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46346	W643135A0A21K0282	1	7	2019	1,600	229	1,648
401	Science	Middle Atlantic	?	?				1					
401	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
401	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
401	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-f9	46092	8.60113E+11	1	9	2021	750	83	773
401	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
401	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46267	1KL1487906	1	5	2017	750	150	773
401	Science	Spectrum	95520	Econo Keyboard Tray				1					
401	Science	Spectrum	95520	Econo Keyboard Tray - NO AV				1					
401	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
401	Science	Spectrum	97503	Rack Mount Pull Out Shelf - NO AV				1					
401	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
401	Science	Spectrum	99021	Power Strip Rackmount 9Outlet - NO AV				1	6	2018	3,200	533	3,296
401	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black		46347		1	6	2018	3,200	533	3,296
401	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black - NO AV		46498		1					
401	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black		46338		1					
401	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black - NO AV		46499		1					
401	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
401	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
401	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black - NO AV				1					
401	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black - NO AV				1					
401	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple				1					
401	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple - NO AV				1					
401	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple				1					
401	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple - NO AV				1					
401	Science	Spectrum	68205B	IMC Stepped Height Bracket Black				1					
401	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEF0	1					
401	Science	Spectrum	68205B	IMC Stepped Height Bracket Black - NO AV				1					
401	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
401	Science	Spectrum	97506B	Rack Mount Fan Double Black - NO AV				1					
401	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46348	1014698	1	5	2017	1,900	380	1,957
401	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-63	46042	4010851	1	5	2017	1,500	300	1,545
402	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-79-93	46409	15000464893	1	9	2021	1,100	122	1,133
402	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
402	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-031	1	6	2018	700	117	721
402	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302772	1	6	2018	900	150	927
402	Science	Extron	60-600-02	MLC 226 IP	0005A6074FE2	46411	A0FQLTF	1	6	2018	950	158	979
402	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22TK	1					
402	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22TM	1					
402	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22T1	1					
402	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22AN	1					
402	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3Z2	1	8	2020	150	19	155
402	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JL8	1	6	2018	950	158	979
402	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPFEM	1	8	2020	400	50	412
402	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJE	1					
402	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46412	A0FE52K	1	6	2018	1,350	225	1,391

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
402	Science	Extron	70-090-11	Blank AAP				1					
402	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
402	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP6M	1	6	2018	75	13	77
402	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR4F	1	6	2018	300	50	309
402	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHYH	1					
402	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46410	W643135A0A21K0291	1	7	2019	1,600	229	1,648
402	Science	Middle Atlantic	?	?				1					
402	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
402	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
402	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-15-09	46093	860112900856	1	9	2021	750	83	773
402	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
402	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46268	1KL1487927	1	5	2017	750	150	773
402	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
402	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
402	Science	Spectrum	21768FMB	OB3 Media Director V2 w/7Gang Maple & black		46414		1	6	2018	3,200	533	3,296
402	Science	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
402	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-aa	46043	4010859	1	5	2017	1,500	300	1,545
402	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
402	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46413	1014883	1	5	2017	1,900	380	1,957
402	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0DQE50	1					
404	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-79-91	46355	15000464892	1	9	2021	1,100	122	1,133
404	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
404	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-021	1	6	2018	700	117	721
404	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-8c	46044	4010844	1	5	2017	1,500	300	1,545
404	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302776	1	6	2018	900	150	927
404	Science	Extron	60-600-02	MLC 226 IP	0005A6044E67	46357	A0FQLU5	1	6	2018	950	158	979
404	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CF3	1					
404	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CTV	1					
404	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CTR	1					
404	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDD	1					
404	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE3M	1	8	2020	150	19	155
404	Science	Extron	60-1096-01	MVC 121 - MicLine Volume Controller and Mixer			A0J4JHT	1	6	2018	950	158	979
404	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPF79	1	8	2020	400	50	412
404	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJQ	1					
404	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46358	A0FE523	1	6	2018	1,350	225	1,391
404	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P21	1					
404	Science	Extron	70-090-11	Blank AAP				1					
404	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
404	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM30	1	6	2018	75	13	77
404	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR65	1	6	2018	300	50	309
404	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHYF	1					
404	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46361	4.57129E+12	1	7	2019	1,600	229	1,648
404	Science	Middle Atlantic	?	?				1					
404	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
404	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
404	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-15-19	46094	860112900857	1	9	2021	750	83	773
404	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
404	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46269	1KL1487888	1	5	2017	750	150	773
404	Science	Spectrum	95520	Econo Keyboard Tray				1					

Math/Science - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
404	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
404	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
404	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black		46359		1	6	2018	3,200	533	3,296
404	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black		46360		1					
404	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
404	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
404	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple				1					
404	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple				1					
404	Science	Spectrum	68205B	IMC Stepped Height Bracket Black				1					
404	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
404	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46356	1014874	1	5	2017	1,900	380	1,957
404	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0DQE5H	1					
405	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0a-40-01-79-94	46419	15000464897	1	9	2021	1,100	122	1,133
405	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
405	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-fe	46045	4010868	1	5	2017	1,500	300	1,545
405	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-032	1	6	2018	700	117	721
405	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302713	1	6	2018	900	150	927
405	Science	Extron	60-600-02	MLC 226 IP	0005A606D4E8	46416	A0FQLX9	1	6	2018	950	158	979
405	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22Q4	1					
405	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F228T	1					
405	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F228P	1					
405	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F228W	1					
405	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3SA	1	8	2020	150	19	155
405	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JHU	1	6	2018	950	158	979
405	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX7Y8	1	8	2020	400	50	412
405	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJY	1					
405	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46418	A0FE52J	1	6	2018	1,350	225	1,391
405	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P22	1					
405	Science	Extron	70-090-11	Blank AAP				1					
405	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
405	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP6P	1	6	2018	75	13	77
405	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0DQE54	1					
405	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR3R	1	6	2018	300	50	309
405	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0FHT94	1					
405	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46420	W643135A0A21K0184	1	7	2019	1,600	229	1,648
405	Science	Middle Atlantic	?	?				1					
405	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
405	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
405	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-15-29	46095	860112900858	1	9	2021	750	83	773
405	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
405	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46270	1KL1487902	1	5	2017	750	150	773
405	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46417	1014726	1	5	2017	1,900	380	1,957
406	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-033	1	6	2018	700	117	721
406	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0a-40-01-79-a5	46424	15000464886	1	9	2021	1,100	122	1,133
406	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302766	1	6	2018	900	150	927
406	Science	Extron	60-600-02	MLC 226 IP	0005A606CE20	46421	A0FQLXH	1	6	2018	950	158	979
406	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QQ	1					
406	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RX	1					
406	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22Q8	1					

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
406	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QR	1					
406	Science	Extron	60-046-03	P/2 DA PLUS			A0CUDYY	1	8	2020	150	19	155
406	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JJK	1	6	2018	950	158	979
406	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX7WN	1	8	2020	400	50	412
406	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJN	1					
406	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46422	A0FE526	1	6	2018	1,350	225	1,391
406	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P1F	1					
406	Science	Extron	70-090-11	Blank AAP				1					
406	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
406	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
406	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP6W	1	6	2018	75	13	77
406	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKT2J	1					
406	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR6H	1	6	2018	300	50	309
406	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHWM	1					
406	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46423	W643135A0A21K0286	1	7	2019	1,600	229	1,648
406	Science	Middle Atlantic	?	?				1					
406	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
406	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
406	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-65	46046	4010876	1	5	2017	1,500	300	1,545
406	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-15-39	46096	860112900859	1	9	2021	750	83	773
406	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
406	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46271	1KL1487817	1	5	2017	750	150	773
406	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46425		1	5	2017	1,900	380	1,957
407	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-026	1	6	2018	700	117	721
407	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-79-92	46426	15000464894	1	9	2021	1,100	122	1,133
407	Science	Denon	DB1093302718P-20	Professional Blu-ray/DVD Player				1	6	2018	900	150	927
407	Science	Extron	60-600-02	MLC 226 IP	0005A606CEDF	46427	A0FQLRF	1	6	2018	950	158	979
407	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QH	1					
407	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RP	1					
407	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QJ	1					
407	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RN	1					
407	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3SX	1	8	2020	150	19	155
407	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JK4	1	6	2018	950	158	979
407	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX84C	1	8	2020	400	50	412
407	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAHN	1					
407	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46428	A0FE54X	1	6	2018	1,350	225	1,391
407	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P0G	1					
407	Science	Extron	70-090-11	Blank AAP				1					
407	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
407	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
407	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM3J	1	6	2018	75	13	77
407	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEDJ	1					
407	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLRCP	1	6	2018	300	50	309
407	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHWC	1					
407	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46429	W643135A0A21K0147	1	7	2019	1,600	229	1,648
407	Science	Middle Atlantic	?	?				1					
407	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
407	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
407	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-41	46047	4010862	1	5	2017	1,500	300	1,545

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
407	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-15-49	46097	860112900860	1	9	2021	750	83	773
407	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
407	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46272	1KL1487796	1	5	2017	750	150	773
407	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46430	1014882	1	5	2017	1,900	380	1,957
408	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-028	1	6	2018	700	117	721
408	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-79-a1	46431	15000464906	1	9	2021	1,100	122	1,133
408	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302968	1	6	2018	900	150	927
408	Science	Extron	60-600-02	MLC 226 IP	0005A606CE1E	46432	A0FQLXF	1	6	2018	950	158	979
408	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RF	1					
408	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RH	1					
408	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RA	1					
408	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22R3	1					
408	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3SP	1	8	2020	150	19	155
408	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JHW	1	6	2018	950	158	979
408	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX7X2	1	8	2020	400	50	412
408	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJ1	1					
408	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46433	A0FE52N	1	6	2018	1,350	225	1,391
408	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7OZJ	1					
408	Science	Extron	70-090-11	Blank AAP				1					
408	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
408	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
408	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM3P	1	6	2018	75	13	77
408	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKT31	1					
408	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR3J	1	6	2018	300	50	309
408	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHXY	1					
408	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46434	W643135A0A21K0271	1	7	2019	1,600	229	1,648
408	Science	Middle Atlantic	?	?				1					
408	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
408	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
408	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-da-e3	46048	4010877	1	5	2017	1,500	300	1,545
408	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-15-59	46098	860112900861	1	9	2021	750	83	773
408	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
408	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46273	1KL1487784	1	5	2017	750	150	773
408	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46435	1014581	1	5	2017	1,900	380	1,957
409	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-027	1	6	2018	700	117	721
409	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-79-a2	46438	15000464905	1	9	2021	1,100	122	1,133
409	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302728	1	6	2018	900	150	927
409	Science	Extron	60-600-02	MLC 226 IP	0005A606CED4	46436	A0FQLYF	1	6	2018	950	158	979
409	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RU	1					
409	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RU	1					
409	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QD	1					
409	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RK	1					
409	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3TY	1	8	2020	150	19	155
409	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JFX	1	6	2018	950	158	979
409	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPF3R	1	8	2020	400	50	412
409	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAJ0	1					
409	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46437	A0FE55H	1	6	2018	1,350	225	1,391
409	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P1Z	1					
409	Science	Extron	70-090-11	Blank AAP				1					

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
409	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
409	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
409	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM3E	1	6	2018	75	13	77
409	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEAV	1					
409	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR48	1	6	2018	300	50	309
409	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHWD	1					
409	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46439	W643135A0A21K0288	1	7	2019	1,600	229	1,648
409	Science	Middle Atlantic	?	?				1					
409	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
409	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
409	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-4b	46049	4010848	1	5	2017	1,500	300	1,545
409	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-15-69	46099	860112900862	1	9	2021	750	83	773
409	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
409	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46274	1KL1487800	1	5	2017	750	150	773
409	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46440	1014732	1	5	2017	1,900	380	1,957
417	Science	CSI	6032	2 slot blank				1	11	2023	50	5	52
417	Science	CSI	6034	4 slot blank				1	11	2023	50	5	52
417	Science	CSI	6034	4 slot blank				1	11	2023	50	5	52
417	Science	CSI	6034	4 slot blank				1	11	2023	50	5	52
417	Science	CSI	6000A	CSI Fiberlink Cage				1	11	2023	500	45	515
417	Science	CSI	6010A	CSI Fiberlink PS				1	11	2023	250	23	258
417	Science	CSI	6020A	CSI Fiberlink Alarm				1	11	2023	175	16	180
417	Science	CSI	7820-C7S	Fiberlink Tx card				1	11	2023	1,200	109	1,236
417	Science	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200	109	1,236
419	Science	Extron	60-818-12	MLC 104 IP Plus AAP	0005A607F230	46295	A0EVC5H	1	6	2018	700	117	721
419	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C4N	1					
419	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C4W	1					
419	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C5E	1					
419	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C5D	1					
419	Science	Extron	60-415-01	Hideaway HSA 400			A0H4JR7	1					
419	Science	Extron	70-090-11	Blank AAP				1					
419	Science	Extron	70-090-12	Blank AAP				1					
419	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
419	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
419	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
419	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
419	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKECN	1					
419	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEE5	1					
419	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-87	46050	4010847	1	5	2017	1,500	300	1,545
419	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
437	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-015	1	6	2018	700	117	721
437	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-79-9d	46364	15000464904	1	9	2021	1,100	122	1,133
437	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302769	1	6	2018	900	150	927
437	Science	Extron	60-600-02	MLC 226 IP	0005A606CE7A	46365	A0FQLYN	1	6	2018	950	158	979
437	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F228V	1					
437	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RL	1					
437	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEX	1					
437	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEV	1					
437	Science	Extron	60-046-03	P/2 DA PLUS			A0CG3U1	1	8	2020	150	19	155

Math/Science - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
437	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0HXX35	1	6	2018	950	158	979
437	Science	Extron	60-506-21	P/2 DA2xi MT			A0DX81T	1	8	2020	400	50	412
437	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAHT	1					
437	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46368	A0FE50K	1	6	2018	1,350	225	1,391
437	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7OZL	1					
437	Science	Extron	70-090-11	Blank AAP				1					
437	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
437	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
437	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CDP6O	1	6	2018	75	13	77
437	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR3U	1	6	2018	300	50	309
437	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0FHTHN	1					
437	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46367	W643135A0A21K0148	1	7	2019	1,600	229	1,648
437	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEDL	1					
437	Science	Middle Atlantic	?	?				1					
437	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
437	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
437	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-15-79	46100	860112900863	1	9	2021	750	83	773
437	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
437	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46275	1KL1487841	1	5	2017	750	150	773
437	Science	Spectrum	95520	Econo Keyboard Tray				1					
437	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-da-df	46051	4010789	1	5	2017	1,500	300	1,545
437	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
437	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
437	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black		46362		1	6	2018	3,200	533	3,296
437	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black		46363		1					
437	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
437	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
437	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple				1					
437	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple				1					
437	Science	Spectrum	68205B	IMC Stepped Height Bracket Black				1					
437	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
437	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46366	1014724	1	5	2017	1,900	380	1,957
438	Science	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-020	1	6	2018	700	117	721
438	Science	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0a-40-01-79-9c	46382	15000464903	1	9	2021	1,100	122	1,133
438	Science	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302777	1	6	2018	900	150	927
438	Science	Extron	60-600-02	MLC 226 IP	0005A606D4E1	46379	A0FQLX6	1	6	2018	950	158	979
438	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22PX	1					
438	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22T6	1					
438	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22PU	1					
438	Science	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22PW	1					
438	Science	Extron	60-046-03	P/2 DA PLUS			A0CUE0Q	1	8	2020	150	19	155
438	Science	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JHE	1	6	2018	950	158	979
438	Science	Extron	60-506-21	P/2 DA2xi MT			A0FPFDR	1	8	2020	400	50	412
438	Science	Extron	60-526-01	Cable Cubby 300S			A0FVAHV	1					
438	Science	Extron	60-569-01	IN1508 - Presentation Scaler		46378	A0FE54M	1	6	2018	1,350	225	1,391
438	Science	Extron	60-645-02	Surface Mount Box 7 gang			A0C7P1Y	1					
438	Science	Extron	70-090-11	Blank AAP				1					
438	Science	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
438	Science	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52

Math/Science - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement Cost
438	Science	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM3N	1	6	2018	75	13	77
438	Science	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR4Q	1	6	2018	300	50	309
438	Science	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHYC	1					
438	Science	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46381	W643135A0A21K0166	1	7	2019	1,600	229	1,648
438	Science	Middle Atlantic	?	?				1					
438	Science	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
438	Science	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
438	Science	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-15-89	46101	860112900864	1	9	2021	750	83	773
438	Science	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
438	Science	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKE9R	1					
438	Science	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46380	1KL1487846	1	5	2017	750	150	773
438	Science	Spectrum	95520	Econo Keyboard Tray				1					
438	Science	Spectrum	97503	Rack Mount Pull Out Shelf				1					
438	Science	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
438	Science	Spectrum	21770B	IMC 29" Equipment Rack w/Acrylic Doorw/Mounts Black		46377		1					
438	Science	Spectrum	21771B	IMC 36" Equipment Rack w/Acrylic Doorw/Mounts Black		46376		1	6	2018	3,200	533	3,296
438	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
438	Science	Spectrum	68101B	IMC 29" Wall Filler Panel Black				1					
438	Science	Spectrum	68200FM	IMC Single Worksurface Fusion Maple				1					
438	Science	Spectrum	68202FM	IMC Triple Worksurface Fusion Maple				1					
438	Science	Spectrum	68205B	IMC Stepped Height Bracket Black				1					
438	Science	Spectrum	97506B	Rack Mount Fan Double Black				1					
438	Science	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-a1	46052	4010853	1	5	2017	1,500	300	1,545
438	Science	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46383	1014670	1	5	2017	1,900	380	1,957
											660,350	105,744	680,161

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Nursing - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement
151	Nursing	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-042	1	6	2018	700	117	721
151	Nursing	Crown	CTS4200A-USPCN	Amplifier - 4 Chn. 220W@70V				1	9	2021	2,100	233	2,163
151	Nursing	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302966.00	1	6	2018	900	150	927
151	Nursing	Extron	60-600-02	MLC 226 IP	0005A606DD92	46202	A0FQLT6	1	6	2018	950	158	979
151	Nursing	Extron	26-533-12	SYM BNCM 15-pin HD Male to BNC Male			A0CP0BN	1					
151	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CH8	1					
151	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDN	1					
151	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDA	1					
151	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CE5	1					
151	Nursing	Extron	60-046-03	P/2 DA PLUS			A0CUDYW	1	8	2020	150	19	155
151	Nursing	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JHQ	1	6	2018	950	158	979
151	Nursing	Extron	60-506-21	P/2 DA2xi MT			A0DX7XL	1	8	2020	400	50	412
151	Nursing	Extron	60-526-01	Cable Cubby 300S			A0FVAK0	1					
151	Nursing	Extron	60-569-01	IN1508 - Presentation Scaler		46203	A0FE4YQ	1	6	2018	1,350	225	1,391
151	Nursing	Extron	60-850-01				A0H4LMU	1					
151	Nursing	Extron	70-090-11	Blank AAP				1					
151	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
151	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
151	Nursing	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM35	1	6	2018	75	13	77
151	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0DWJFE	1					
151	Nursing	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR4P	1	6	2018	300	50	309
151	Nursing	Extron	70-340-02	7 Gang Wall Mount Kit				1					
151	Nursing	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46205	W643135A0A21K0165	1	7	2019	1,600	229	1,648
151	Nursing	MediaSite	RL Recorder	Room-based capture device		46204	MV000420679	1	6	2018	19,200	3,200	19,776
151	Science	Middle Atlantic	?	?				1					
151	Nursing	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
151	Nursing	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
151	Nursing	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-d8-f2	46010	4010790.00	1	5	2017	1,500	300	1,545
151	Nursing	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-13-9b	46063	860112900814.00	1	9	2021	750	83	773
151	Nursing	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
151	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic				1	5	2017	750	150	773
151	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46238	1KL1487988	1	5	2017	750	150	773
151	Nursing	Spectrum	97503	Rack Mount Pull Out Shelf				1					
151	Nursing	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
151	Nursing	Spectrum	21768CHB	OB3 Media Director V2 w/7Gang Cherry & Black		46510		1	6	2018	3,200	533	3,296
151	Nursing	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
151	Nursing	Spectrum	97506B	Rack Mount Fan Double Black				1					
151	Nursing	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46208	1014703.00	1	5	2017	1,900	380	1,957
151	Nursing	Vaddio	999-7205-000	Vaddio AutoTrak system				1	5	2017	11,000	2,200	11,330
151	Nursing	Vaddio	342-0062	Kit, Auto Trak			342006222111017	1					
151	Nursing	Vaddio	452-2000-024	Power Supply, 24V				1					
151	Nursing	Vaddio	535-2000-233	Mount, AutoTrak			535200023329611017	1					
151	Nursing	Vaddio	880-7200-001	Keyboard PS/2				1					
151	Nursing	Vaddio	998-6915-000	AutoTrak HD-18 TR		46206	998691500033311003	1					
151	Nursing	Vaddio	998-6916-000	AutoTrak HD-18 IR		46207	998691600033311004	1					
151	Nursing	Vaddio	998-7200-011	Autotrak worldwide			998720001129311010	1					
151	Nursing	Vaddio	998-7211-001	Autotrak Belt PAC			998721100127711021	1					
151	Nursing	Vaddio	998-7220-000	Autotrak Lanyard			998722000027711022	1					

Nursing - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement
152	Nursing	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-012	1	6	2018	700	117	721
152	Nursing	Crown	CTS4200A-USPCN	Amplifier - 4 Chn. 220W@70V		46123	15000548975	1	9	2021	2,100	233	2,163
152	Nursing	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302967	1	6	2018	900	150	927
152	Nursing	Extron	60-600-02	MLC 226 IP	0005A606D46C	46111	A0FQLTV	1	6	2018	950	158	979
152	Nursing	Extron	26-533-12	SYM BNCM 15-pin HD Male to BNC Male			A0CP0BP	1					
152	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDF	1					
152	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CE7	1					
152	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CE6	1					
152	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CEC	1					
152	Nursing	Extron	60-046-03	P/2 DA PLUS			A0CUDW9	1	8	2020	150	19	155
152	Nursing	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JKO	1	6	2018	950	158	979
152	Nursing	Extron	60-506-21	P/2 DA2xi MT			A0FPFF3	1	8	2020	400	50	412
152	Nursing	Extron	60-526-01	Cable Cubby 300S			A0FVAHW	1					
152	Nursing	Extron	60-569-01	IN1508 - Presentation Scaler		46112	A0FE54P	1	6	2018	1,350	225	1,391
152	Nursing	Extron	70-090-11	Blank AAP			A0E3WJL	1					
152	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXD4J	1					
152	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0F7CDT	1	6	2018	50	8	52
152	Nursing	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CBDG2	1	6	2018	50	8	52
152	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEE6	1	6	2018	75	13	77
152	Nursing	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR6M	1					
152	Nursing	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHX8	1	6	2018	300	50	309
152	Nursing	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46116	.W643135AOA211KO15	1					
152	Nursing	MediaSite	RL Recorder	Room-based capture device		46117	MV000420661	1	7	2019	1,600	229	1,648
152	Nursing	Middle Atlantic	?	?				1	6	2018	19,200	3,200	19,776
152	Nursing	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
152	Nursing	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
152	Nursing	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-db-02	46011	4010774	1	5	2017	1,500	300	1,545
152	Nursing	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-13-9c	46064	860112900815	1	9	2021	750	83	773
152	Nursing	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
152	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic				1	5	2017	750	150	773
152	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46236	1KL1487917	1	5	2017	750	150	773
152	Nursing	Spectrum	97503	Rack Mount Pull Out Shelf				1					
152	Nursing	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
152	Nursing	Spectrum	21768CHB	OB3 Media Director V2 w/7Gang Cherry & Black		46145		1	6	2018	3,200	533	3,296
152	Nursing	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
152	Nursing	Spectrum	97506B	Rack Mount Fan Double Black				1					
152	Nursing	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46115	1014877	1	5	2017	1,900	380	1,957
152	Nursing	Vaddio	999-7205-000	Vaddio AutoTrak system				1	5	2017	11,000	2,200	11,330
152	Nursing	Vaddio	342-0062	Kit, Auto Trak			.342006222111004	1					
152	Nursing	Vaddio	452-2000-024	Power Supply, 24V				1					
152	Nursing	Vaddio	535-2000-233	Mount, AutoTrak			.532200023329611019	1					
152	Nursing	Vaddio	880-7200-001	Keyboard PS/2			E1117A 0 0 1 8 5 9	1					
152	Nursing	Vaddio	998-6915-000	AutoTrak HD-18 TR		46113	.998691500033311004	1					
152	Nursing	Vaddio	998-6916-000	AutoTrak HD-18 IR		46114	.998691600033311003	1					
152	Nursing	Vaddio	998-7200-011	Autotrak worldwide			.998720001129311016	1					
152	Nursing	Vaddio	998-7211-001	Autotrak Belt PAC			.998721100127711023	1					
152	Nursing	Vaddio	998-7220-000	Autotrak Lanyard			.998722000027711012	1					
153	Nursing	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5027-013	1	6	2018	700	117	721

Nursing - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement
153	Nursing	Crown	CTS4200A-USPCN	Amplifier - 4 Chn. 220W @70V	00-0A-40-01-7E-38	46124	15000548976	1	9	2021	2,100	233	2,163
153	Nursing	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302971	1	6	2018	900	150	927
153	Nursing	Extron	60-600-02	MLC 226 IP	0005A606D32D	46104	A0FQLTW	1	6	2018	950	158	979
153	Nursing	Extron	26-533-12	SYM BNCM 15-pin HD Male to BNC Male			A0CP0BM	1					
153	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFY	1					
153	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CH6	1					
153	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CH6	1					
153	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDM	1					
153	Nursing	Extron	60-046-03	P/2 DA PLUS			A0F9CDU	1	8	2020	150	19	155
153	Nursing	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer		A0J4JH0	AOCUE22	1	6	2018	950	158	979
153	Nursing	Extron	60-506-21	P/2 DA2xi MT			A0FPFCF	1	8	2020	400	50	412
153	Nursing	Extron	60-526-01	Cable Cubby 300S			A0FVAJ5	1					
153	Nursing	Extron	60-569-01	IN1508 - Presentation Scaler		46107	A0FE565	1	6	2018	1,350	225	1,391
153	Nursing	Extron	70-090-11	Blank AAP			A0J42DC	1					
153	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0FYU02	1	6	2018	50	8	52
153	Nursing	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CBDG5	1	6	2018	75	13	77
153	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKT1X	1					
153	Nursing	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR6L	1	6	2018	300	50	309
153	Nursing	Extron	70-340-02	7 Gang Wall Mount Kit			A0EUHYV	1					
153	Nursing	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46108	W643135A0A21K0151	1	7	2019	1,600	229	1,648
153	Nursing	MediaSite	RL Recorder	Room-based capture device		46105	MV000420662	1	6	2018	19,200	3,200	19,776
153	Nursing	Middle Atlantic	?	?			97506B	1					
153	Nursing	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
153	Nursing	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
153	Nursing	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-a2	46012	4010806	1	6	2017	1,500	250	1,545
153	Nursing	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-13-9d	46065	860112900816	1	9	2021	750	83	773
153	Nursing	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV			*	1					
153	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46237	1KL1487938	1	5	2017	750	150	773
153	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46237	1KL1487938	1	5	2017	750	150	773
153	Nursing	Spectrum	97503	Rack Mount Pull Out Shelf				1					
153	Nursing	Spectrum	99021	Power Strip Rackmount 9Outlet			99021	1					
153	Nursing	Spectrum	21768CHB	OB3 Media Director V2 w/7Gang Cherry & Black		46146		1	6	2018	3,200	533	3,296
153	Nursing	Spectrum	55264B	Pull out Drawer MDLV2 Black			55264B	1					
153	Nursing	Spectrum	97506B	Rack Mount Fan Double Black				1					
153	Nursing	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46106	1014611	1	5	2017	1,900	380	1,957
153	Nursing	Vaddio	342-0062	Kit, Auto Trak			,342002222111016	1	5	2017	11,000	2,200	11,330
153	Nursing	Vaddio	452-2000-024	Power Supply, 24V				1					
153	Nursing	Vaddio	535-2000-233	Mount, AutoTrak			,535200023329611008	1					
153	Nursing	Vaddio	880-7200-001	Keyboard PS/2			K64370A	1					
153	Nursing	Vaddio	998-6915-000	AutoTrak HD-18 TR		46110	998691500033311001	1					
153	Nursing	Vaddio	998-6916-000	AutoTrak HD-18 IR		46109	998691600033311002	1					
153	Nursing	Vaddio	998-7200-011	Autotrak worldwide			,998720001129311013	1					
153	Nursing	Vaddio	998-7211-001	Autotrak Belt PAC			,998721100127711001	1					
153	Nursing	Vaddio	998-7220-000	Autotrak Lanyard				1					
153	Nursing	Vaddio	999-7205-000	Vaddio AutoTrak system				1					
153	Nursing	Vaddio	342-0062	Kit, Auto Trak				1					
153	Nursing	Vaddio	452-2000-024	Power Supply, 24V				1					
153	Nursing	Vaddio	535-2000-233	Mount, AutoTrak				1					

Nursing - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement
153	Nursing	Vaddio	880-7200-001	Keyboard PS/2				1					
153	Nursing	Vaddio	998-6915-000	AutoTrak HD-18 TR				1					
153	Nursing	Vaddio	998-6916-000	AutoTrak HD-18 IR				1					
153	Nursing	Vaddio	998-7200-011	Autotrak worldwide				1					
153	Nursing	Vaddio	998-7211-001	Autotrak Belt PAC				1					
153	Nursing	Vaddio	998-7220-000	Autotrak Lanyard			,998722000027711029	1					
154	Nursing	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-043	1	6	2018	700	117	721
154	Nursing	Crown	CTS4200A-USPCN	Amplifier - 4 Chn. 220W@70V	00-0A-40-01-7E-3B	46211	15000548974	1	9	2021	2,100	233	2,163
154	Nursing	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302975	1	6	2018	900	150	927
154	Nursing	Extron	60-600-02	MLC 226 IP	0005A606CEBC	46209	A0FQLUV	1	6	2018	950	158	979
154	Nursing	Extron	26-533-12	SYM BNCM 15-pin HD Male to BNC Male			A0CP0BK	1					
154	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C4X	1					
154	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C4Q	1					
154	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9C4P	1					
154	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFT	1					
154	Nursing	Extron	60-046-03	P/2 DA PLUS			A0CG3U2	1	8	2020	150	19	155
154	Nursing	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JM7	1	6	2018	950	158	979
154	Nursing	Extron	60-506-21	P/2 DA2xi MT			A0FPFE7	1	8	2020	400	50	412
154	Nursing	Extron	60-526-01	Cable Cubby 300S			A0FVAK1	1					
154	Nursing	Extron	60-569-01	IN1508 - Presentation Scaler		46213	A0FLYXY	1	6	2018	1,350	225	1,391
154	Nursing	Extron	70-090-11	Blank AAP				1					
154	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
154	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
154	Nursing	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0CBDG9	1	6	2018	75	13	77
154	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEDX	1					
154	Nursing	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR5W	1	6	2018	300	50	309
154	Nursing	Extron	70-340-02	7 Gang Wall Mount Kit			A0FQLUV	1					
154	Nursing	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46210	W643135A0A21K0180	1	7	2019	1,600	229	1,648
154	Nursing	MediaSite	RL Recorder	Room-based capture device		46212	MV000420641	1	6	2018	19,200	3,200	19,776
154	Nursing	Middle Atlantic	?	?				1					
154	Nursing	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
154	Nursing	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
154	Nursing	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-da-f3	46013	4010807	1	5	2017	1,500	300	1,545
154	Nursing	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-13-9e	46066	860112900817	1	9	2021	750	83	773
154	Nursing	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
154	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46241	1KL1487930	1	5	2017	750	150	773
154	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46241	1KL1487930	1	5	2017	750	150	773
154	Nursing	Spectrum	97503	Rack Mount Pull Out Shelf				1					
154	Nursing	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
154	Nursing	Spectrum	21768CHB	OB3 Media Director V2 w/7Gang Cherry & Black		46511		1	6	2018	3,200	533	3,296
154	Nursing	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
154	Nursing	Spectrum	97506B	Rack Mount Fan Double Black				1					
154	Nursing	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46214	1014576	1	5	2017	1,900	380	1,957
154	Nursing	Vaddio	999-7205-000	Vaddio AutoTrak system				1	5	2017	11,000	2,200	11,330
154	Nursing	Vaddio	342-0062	Kit, Auto Trak			342006222111024						
154	Nursing	Vaddio	452-2000-024	Power Supply, 24V				2					
154	Nursing	Vaddio	535-2000-233	Mount, AutoTrak			535200023329611002						
154	Nursing	Vaddio	880-7200-001	Keyboard PS/2									

Nursing - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement
154	Nursing	Vaddio	998-6915-000	AutoTrak HD-18 TR		46215	998691500033311002						
154	Nursing	Vaddio	998-6916-000	AutoTrak HD-18 IR		46216	998691600033311001						
154	Nursing	Vaddio	998-7200-011	Autotrak worldwide			998720001129311017						
154	Nursing	Vaddio	998-7211-001	Autotrak Belt PAC			998721100127711022						
154	Nursing	Vaddio	998-7220-000	Autotrak Lanyard			998722000027711008						
155	Nursing	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner				1	6	2018	700	117	721
155	Nursing	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player				1	6	2018	900	150	927
155	Nursing	Extron	60-1071-02	IPCP 505 IP Link® Control Processor	0005A607E794	46171	A0FPURF	1	6	2018	950	158	979
155	Nursing	Extron	60-546-02	TLP 700MV - 7" Wall Mount TouchLink™ Touch panel	0005A6081BEE	46173	A0HX34R	1	6	2018	1,600	267	1,648
155	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
155	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
155	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
155	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
155	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
155	Nursing	Extron	60-046-03	P/2 DA PLUS				1	8	2020	150	19	155
155	Nursing	Extron	60-506-21	P/2 DA2xi MT				1	8	2020	400	50	412
155	Nursing	Extron	60-526-01	Cable Cubby 300S				1					
155	Nursing	Extron	60-569-01	IN1508 - Presentation Scaler		46130	A0FE520	1	6	2018	1,350	225	1,391
155	Nursing	Extron	70-090-11	Blank AAP				1					
155	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
155	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
155	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP				1					
155	Nursing	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46129	W643135AOA21KO63	1	7	2019	1,600	229	1,648
155	Nursing	Middle Atlantic	?	?				1					
155	Nursing	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
155	Nursing	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
155	Nursing	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3A-CD-0E	46014	4010805	1	5	2017	1,500	300	1,545
155	Nursing	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-A3-00-13-9F	46067	860112900818	1	9	2021	750	83	773
155	Nursing	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
155	Nursing	Sharp	LC60LE750U	Sharp 60" LED TV					6	2018	2,200	367	2,266
155	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46239	1KL1487982	1	5	2017	750	150	773
155	Nursing	Spectrum	97503	Rack Mount Pull Out Shelf				1					
155	Nursing	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
155	Nursing	Spectrum	21769CHB	TL700MV Media Director V2 Cherry & Black		46163		1	6	2018	3,200	533	3,296
155	Nursing	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
155	Nursing	Spectrum	97506B	Rack Mount Fan Double Black				1					
155	Nursing	Tightrope	Solo-230	Tightrope Solo Digital Signage Player					8	2020	3,900	488	4,017
155	Nursing	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46127	114606	1	5	2017	1,900	380	1,957
156	Nursing	Biamp	Nexia SP	Audio Digital Proessor. 4 Mic/Line In, 8 Out	00-90-5E-12-C2-99	46126	1830401	1	5	2017	1,300	260	1,339
156	Nursing	Biamp	Nexia SP	Audio Digital Proessor. 4 Mic/Line In, 8 Out	00-90-5E-12-C4-54	46120	1817833	1	5	2017	1,300	260	1,339
156	Nursing	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner				1	6	2018	700	117	721
156	Nursing	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-7d-4a	46122	15000465155	1	6	2018	900	150	927
156	Nursing	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W @70V	00-0a-40-01-7d-0a	46128	15000465156	1	6	2018	900	150	927
156	Nursing	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player				1	6	2018	950	158	979
156	Nursing	Extron	60-1071-02	IPCP 505 IP Link® Control Processor	0005A607E259	46172	A0FPUT3	1	6	2018	1,500	250	1,545
156	Nursing	Extron	60-546-02	TLP 700MV - 7" Wall Mount TouchLink™ Touch panel	0005A608536E	46174	A0HX33Y	1	6	2018	1,600	267	1,648
156	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					

Nursing - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement
156	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
156	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
156	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
156	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
156	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
156	Nursing	Extron	60-046-03	P/2 DA PLUS				1	8	2020	150	19	155
156	Nursing	Extron	60-506-21	P/2 DA2xi MT				1	8	2020	400	50	412
156	Nursing	Extron	60-526-01	Cable Cubby 300S				1					
156	Nursing	Extron	60-569-01	IN1508 - Presentation Scaler		46121	A0FE524	1	6	2018	1,350	225	1,391
156	Nursing	Extron	60-635-21	MVX 44 VGA A		46119	A0CWPCT	1	6	2018	700	117	721
156	Nursing	Extron	70-090-11	Blank AAP				1					
156	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
156	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
156	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP				1					
156	Nursing	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46125	W643135A0A21K0169	1	7	2019	1,600	229	1,648
156	Nursing	MediaSite	RL Recorder	Room-based capture device		46212	MV000420641	1	6	2018	19,200	3,200	19,776
156	Nursing	Middle Atlantic	?	?				1					
156	Nursing	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
156	Nursing	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
156	Nursing	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-da-ec	46015	4010795	1	5	2017	1,500	300	1,545
156	Nursing	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-13-a9	46068	860112900819	1	9	2021	750	83	773
156	Nursing	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
156	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46240	1KL1487986	1	9	2017	750	83	773
156	Nursing	Spectrum	97503	Rack Mount Pull Out Shelf				1					
156	Nursing	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
156	Nursing	Spectrum	21769CHB	TL700MV Media Director V2 Cherry & Black		46164		1	6	2018	3,200	533	3,296
156	Nursing	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
156	Nursing	Spectrum	97506B	Rack Mount Fan Double Black				1					
156	Nursing	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46118	1014610	1	5	2017	1,900	380	1,957
156	Nursing	Vaddio	999-7205-000	Vaddio AutoTrak system				1	5	2017	11,000	2,200	11,330
156	Nursing	Vaddio	342-0062	Kit, Auto Trak			342006222111024						
156	Nursing	Vaddio	452-2000-024	Power Supply, 24V				2					
156	Nursing	Vaddio	535-2000-233	Mount, AutoTrak			535200023329611002						
156	Nursing	Vaddio	880-7200-001	Keyboard PS/2									
156	Nursing	Vaddio	998-6915-000	AutoTrak HD-18 TR		46215	998691500033311002						
156	Nursing	Vaddio	998-6916-000	AutoTrak HD-18 IR		46216	998691600033311001						
156	Nursing	Vaddio	998-7200-011	Autotrak worldwide			998720001129311017						
156	Nursing	Vaddio	998-7211-001	Autotrak Belt PAC			998721100127711022						
156	Nursing	Vaddio	998-7220-000	Autotrak Lanyard			998722000027711008						
181	Nursing	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-044	1	6	2018	700	117	721
181	Nursing	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0A-40-01-7D-A4	46474	15000465143	1	6	2018	900	150	927
181	Nursing	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302962	1	6	2018	950	158	979
181	Nursing	Elmo	9416-1	Security Bracket				1					
181	Nursing	Elmo	TT02RX	Document Camera		46472	647904	1	5	2017	800	160	824
181	Nursing	Extron	60-600-02	MLC 226 IP	0005A6044E6C	46475	A0FQLXN	1	6	2018	950	158	979
181	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22Q7	1					
181	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RW	1					
181	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F2299	1					

Nursing - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement
181	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22CR	1					
181	Nursing	Extron	60-046-03	P/2 DA PLUS			A0CG3RA	1	8	2020	150	19	155
181	Nursing	Extron	60-1096-01	MVC 121 - Mic/Line Volume Controller and Mixer			A0J4JH2	1	6	2018	950	158	979
181	Nursing	Extron	60-506-21	P/2 DA2xi MT			A0PPF9W	1	8	2020	400	50	412
181	Nursing	Extron	60-569-01	IN1508 - Presentation Scaler		46476	A0FE545	1	6	2018	1,350	225	1,391
181	Nursing	Extron	60-645-02	Surface Mount Box 7 gang			A0C7OZU	1					
181	Nursing	Extron	70-090-11	Blank AAP				1					
181	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
181	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
181	Nursing	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM3A	1	6	2018	75	13	77
181	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKECX	1					
181	Nursing	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR4U	1	6	2018	300	50	309
181	Nursing	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHWU	1					
181	Nursing	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46473	W643135A0A21K0159	1	7	2019	1,600	229	1,648
181	Nursing	Middle Atlantic	?	?				1					
181	Nursing	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
181	Nursing	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
181	Nursing	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-da-ff	46016	4010791	1	5	2017	1,500	300	1,545
181	Nursing	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-A3-00-13-B9	46069	860112900820	1	9	2021	750	83	773
181	Nursing	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
181	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46250	1KL1487947	1	5	2017	750	150	773
182	Nursing	CSI	6032	2 slot blank				1	11	2023	50	5	52
182	Nursing	CSI	6034	4 slot blank				1	11	2023	50	5	52
182	Nursing	CSI	6034	4 slot blank				1	11	2023	50	5	52
182	Nursing	CSI	6034	4 slot blank				1	11	2023	50	5	52
182	Nursing	CSI	6000A	CSI Fiberlink Cage				1	11	2023	500	45	515
182	Nursing	CSI	6010A	CSI Fiberlink PS				1	11	2023	250	23	258
182	Nursing	CSI	6020A	CSI Fiberlink Alarm				1	11	2023	175	16	180
182	Nursing	CSI	7820-C7S	Fiberlink Tx card				1	11	2023	1,200	109	1,236
182	Nursing	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200	109	1,236
183	Nursing	Biamp	Nexia SP	Audio Digital Proessor. 4 Mic/Line In, 8 Out	00-90-5E-12-C4-51	46276	1817834	1	5	2017	1,300	260	1,339
183	Nursing	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-054	1	6	2018	700	117	721
183	Nursing	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0A-40-01-7d-A2	46465	15000465157	1	6	2018	900	150	927
183	Nursing	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302720	1	6	2018	950	158	979
183	Nursing	Elmo	9416-1	Security Bracket				1					
183	Nursing	Elmo	TT02RX	Document Camera		46466	647884	1	5	2017	800	160	824
183	Nursing	Extron	60-600-02	MLC 226 IP	0005A6074E70	46468	A0FQLT7	1	6	2018	950	158	979
183	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22Q6	1					
183	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22U2	1					
183	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22RD	1					
183	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F229J	1					
183	Nursing	Extron	60-046-03	P/2 DA PLUS			A0CG3R7	1	8	2020	150	19	155
183	Nursing	Extron	60-506-21	P/2 DA2xi MT			A0DX86F	1	6	2018	950	158	979
183	Nursing	Extron	60-569-01	IN1508 - Presentation Scaler		46467	A0FE550	1	6	2018	1,350	225	1,391
183	Nursing	Extron	60-645-02	Surface Mount Box 7 gang			A0C7OZW	1					
183	Nursing	Extron	70-090-11	Blank AAP				1					
183	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
183	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52

Nursing - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement
183	Nursing	Extron	70-185-02	CM-5BB - Five-Button, Double Space Control AAP			A0JCM3F	1	6	2018	75	13	77
183	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEDQ	1					
183	Nursing	Extron	70-220-02	IRCM DV+ Dual-Function DVD & VCR Control Module			A0HLR4H	1	6	2018	300	50	309
183	Nursing	Extron	70-340-02	7 Gang Wall Mount Kit			A0EQHWL	1					
183	Nursing	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46469	W643135A0A21K0296	1	7	2019	1,600	229	1,648
183	Nursing	Middle Atlantic	?	?				1					
183	Nursing	Middle Atlantic	PTRK 2126MDK	Middle Atlantic Rack PTRk				1					
183	Nursing	Middle Atlantic	PTRK -RR21	Middle Atlantic Rack Rear Rails				1					
183	Nursing	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
183	Nursing	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
183	Nursing	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-df-05	46017	4010788	1	5	2017	1,500	300	1,545
183	Nursing	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-A3-00-13-C9	46070	860112900821	1	9	2021	750	83	773
183	Nursing	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
183	Nursing	Polycom	2200-26740-001	POLYCOM HDX 9000 Codec		46471	8811361095FBCR	1	9	2021	17,500	1,944	18,025
183	Nursing	Polycom	2215-23327-001	POLYCOM Microphone Array		46470	8211290348DDC5	1	9	2021	500	56	515
183	Nursing	Polycom	2215-24143-001	POLYCOM Camera Mount				1					
183	Nursing	Polycom	4870-00262-106	POLYCOM Support				1					
183	Nursing	Polycom	8200-23610-001	POLYCOM Eagleeye HD Camera		46517	10649364	1	9	2021	2,500	278	2,575
183	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46242	1KL1487970	1	5	2017	750	150	773
251	Nursing	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-050	1	6	2018	700	117	721
251	Nursing	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302953	1	6	2018	900	150	927
251	Nursing	Extron	60-1071-02	IPCP 505 IP Link® Control Processor	0005A607E84F	46222	A0FPUV8	1	6	2018	1,500	250	1,545
251	Nursing	Extron	60-546-02	TLP 700MV - 7" Wall Mount TouchLink™ Touch panel	0005A6085369	46217	A0HX34D	1	6	2018	1,600	267	1,648
251	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22TL	1					
251	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22TJ	1					
251	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22A1	1					
251	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QN	1					
251	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QV	1					
251	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22Q0	1					
251	Nursing	Extron	60-046-03	P/2 DA PLUS			A0CUE0R	1	8	2020	150	19	155
251	Nursing	Extron	60-506-21	P/2 DA2xi MT			A0FPFFL	1	8	2020	400	50	412
251	Nursing	Extron	60-526-01	Cable Cubby 300S			A0FVAJK	1					
251	Nursing	Extron	60-569-01	IN1508 - Presentation Scaler		46503	A0FE4YW	1	6	2018	1,350	225	1,391
251	Nursing	Extron	70-090-11	Blank AAP				1					
251	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
251	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
251	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKT2E	1					
251	Nursing	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46502	W643135A0A21K0272	1	7	2019	1,600	229	1,648
251	Nursing	Middle Atlantic	?	?				1					
251	Nursing	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
251	Nursing	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
251	Nursing	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-e9	46027	4010863	1	5	2017	1,500	300	1,545
251	Nursing	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-15-90	46102	860112900865	1	9	2021	750	83	773
251	Nursing	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
251	Nursing	Spectrum	97503	Rack Mount Pull Out Shelf				1					
251	Nursing	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
251	Nursing	Spectrum	21769CHB	TL700MV Media Director V2 Cherry & Black		46497		1	6	2018	3,200	533	3,296
251	Nursing	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					

Nursing - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement
251	Nursing	Spectrum	97506B	Rack Mount Fan Double Black				1					
251	Nursing	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46501	1014577	1	5	2017	1,900	380	1,957
252	Nursing	Biamp	Nexia SP	Audio Digital Proessor. 4 Mic/Line In, 8 Out	00-90-5E-12-C4-53	46277	1830417	1	5	2017	1,300	260	1,339
252	Nursing	Biamp	Nexia SP	Audio Digital Proessor. 4 Mic/Line In, 8 Out	00-90-5E-12-C4-55	46278	1830418	1	5	2017	1,300	260	1,339
252	Nursing	Biamp	Nexia SP	Audio Digital Proessor. 4 Mic/Line In, 8 Out	00-90-5E-12-C2-9E	46279	1830433	1	5	2017	1,300	260	1,339
252	Nursing	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-051	1	6	2018	700	117	721
252	Nursing	Crown	CTS4200A-USPCN	Amplifier - 4 Chn. 220W@70V	00-0A-40-01-7E-40	46201	15000548981.00	1	9	2021	2,100	233	2,163
252	Nursing	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302954	1	6	2018	900	150	927
252	Nursing	Extron	60-1071-02	IPCP 505 IP Link@ Control Processor	0005A607E255	46223	A0FPUT0	1	6	2018	1,500	250	1,545
252	Nursing	Extron	60-546-02	TLP 700MV - 7" Wall Mount TouchLink™ Touch panel	0005A60853F0	46218	A0HX34Q	1	6	2018	1,600	267	1,648
252	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22R9	1					
252	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22CH	1					
252	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22C6	1					
252	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F229W	1					
252	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F229Y	1					
252	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22TX	1					
252	Nursing	Extron	60-046-03	P/2 DA PLUS			A0CG3RB	1	8	2020	150	19	155
252	Nursing	Extron	60-506-21	P/2 DA2xi MT			A0FPF2K	1	8	2020	400	50	412
252	Nursing	Extron	60-526-01	Cable Cubby 300S			A0FVAJX	1					
252	Nursing	Extron	60-569-01	IN1508 - Presentation Scaler		46505	A0FE527	1	6	2018	1,350	225	1,391
252	Nursing	Extron	60-635-21	MVX 44 VGA A		46506	A0CWP89	1	6	2018	700	117	721
252	Nursing	Extron	70-090-11	Blank AAP				1					
252	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
252	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
252	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEEQ	1					
252	Nursing	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46508	W643135A0A21K0306	1	7	2019	1,600	229	1,648
252	Nursing	Middle Atlantic	?	?				1					
252	Nursing	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
252	Nursing	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
252	Nursing	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-db-03	46028	4010779	1	5	2017	1,500	300	1,545
252	Nursing	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-96	46079	860112900840	1	9	2021	750	83	773
252	Nursing	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
252	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46252	1KL1487911	1	5	2017	750	150	773
252	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46253	1KL1487874	1	5	2017	750	150	773
252	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46254	1KL1487895	1	5	2017	750	150	773
252	Nursing	Spectrum	97503	Rack Mount Pull Out Shelf				1					
252	Nursing	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
252	Nursing	Spectrum	21769CHB	TL700MV Media Director V2 Cherry & Black		46504		1	6	2018	3,200	533	3,296
252	Nursing	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
252	Nursing	Spectrum	97506B	Rack Mount Fan Double Black				1					
252	Nursing	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46509	1014698	1	5	2017	1,900	380	1,957
253	Nursing	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-048	1	6	2018	700	117	721
253	Nursing	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0a-40-01-79-9f	46512	15000464908	1	9	2021	1,100	122	1,133
253	Nursing	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302950	1	6	2018	900	150	927
253	Nursing	Extron	60-1071-02	IPCP 505 IP Link@ Control Processor	0005A607E812	46224	A0FPUU0	1	6	2018	1,500	250	1,545
253	Nursing	Extron	60-546-02	TLP 700MV - 7" Wall Mount TouchLink™ Touch panel	0005A608535B	46219	A0HX337	1	6	2018	1,600	267	1,648
253	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22T8	1					
253	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22CK	1					

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Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement
253	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22CC	1					
253	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22CD	1					
253	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QF	1					
253	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F22QE	1					
253	Nursing	Extron	60-046-03	P/2 DA PLUS			A0CG3PV	1	8	2020	150	19	155
253	Nursing	Extron	60-506-21	P/2 DA2xi MT			A0FPFFR	1	8	2020	400	50	412
253	Nursing	Extron	60-526-01	Cable Cubby 300S			A0FVAK9	1					
253	Nursing	Extron	60-569-01	IN1508 - Presentation Scaler		46513	A0FE522	1	6	2018	1,350	225	1,391
253	Nursing	Extron	70-090-11	Blank AAP				1					
253	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
253	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
253	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKED4						
253	Nursing	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46514	W643135A0A21K0305	1	7	2019	1,600	229	1,648
253	Nursing	Middle Atlantic	?	?				1					
253	Nursing	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
253	Nursing	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
253	Nursing	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-57	46029	4010854	1	5	2017	1,500	300	1,545
253	Nursing	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-15-91	46103	860112900866	1	9	2021	750	83	773
253	Nursing	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
253	Nursing	Spectrum	97503	Rack Mount Pull Out Shelf				1					
253	Nursing	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
253	Nursing	Spectrum	21769CHB	TL700MV Media Director V2 Cherry & Black		46529		1	6	2018	3,200	533	3,296
253	Nursing	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
253	Nursing	Spectrum	97506B	Rack Mount Fan Double Black				1					
253	Nursing	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46515	1014727	1	5	2017	1,900	380	1,957
254	Nursing	Chief	MTAU	FUSION Universal Tilt Wall Mount (26-47" Displays)				1					
254	Nursing	Extron	60-818-12	MLC 104 IP Plus AAP	0005A607F3FA	46132	A0EVCAM	1	6	2018	700	117	721
254	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDL	1					
254	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CDT	1					
254	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CFN	1					
254	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio			A0F9CED	1					
254	Nursing	Extron	60-415-01	Hideaway HSA 400			A0H4JQM	1					
254	Nursing	Extron	70-090-11	Blank AAP			A0DXDVM	1					
254	Nursing	Extron	70-090-12	Blank AAP			A0763RH	1	6	2018	50	8	52
254	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXDDT	1	6	2018	50	8	52
254	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP			A0EXDDX	1	6	2018	50	8	52
254	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0FYTUN	1	6	2018	50	8	52
254	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP			A0F7CC3	1	6	2018	50	8	52
254	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEA1	1					
254	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKEEM	1					
254	Nursing	Samsung	ME46A	46" LED Display		46131	Z446HCDB900487	1	6	2018	1,800	300	1,854
255	Nursing	Biamp	Nexia SP	Audio Digital Processor. 4 Mic/Line In, 8 Out	00-90-5E-12-C1-9F	46280	1830437	1	5	2017	1,300	260	1,339
255	Nursing	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-052	1	6	2018	700	117	721
255	Nursing	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0a-40-01-79-9b		15000464901	1	9	2021	1,100	122	1,133
255	Nursing	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302965	1	6	2018	900	150	927
255	Nursing	Extron	60-1071-02	IPCP 505 IP Link@ Control Processor	0005A6082A6F	46225	A0HK02M	1	6	2018	1,500	250	1,545
255	Nursing	Extron	60-546-02	TLP 700MV - 7" Wall Mount TouchLink™ Touch panel	0005A60853DE	46220	A0HX32Y	1	6	2018	1,600	267	1,648
255	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					

Nursing - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement
255	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
255	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
255	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
255	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
255	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
255	Nursing	Extron	60-046-03	P/2 DA PLUS			A0CUE7W	1	8	2020	150	19	155
255	Nursing	Extron	60-506-21	P/2 DA2xi MT			A0DX84L	1	8	2020	400	50	412
255	Nursing	Extron	60-526-01	Cable Cubby 300S			A0FVAHX	1					
255	Nursing	Extron	60-569-01	IN1508 - Presentation Scaler		46522	A0FE564	1	6	2018	1,350	225	1,391
255	Nursing	Extron	70-090-11	Blank AAP				1					
255	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
255	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
255	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKED3	1					
255	Nursing	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46524	W643038A0A21K0116	1	7	2019	1,600	229	1,648
255	Nursing	Middle Atlantic	?	?				1					
255	Nursing	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
255	Nursing	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
255	Nursing	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-ce-26	46030	4010783	1	5	2017	1,500	300	1,545
255	Nursing	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-97	46080	860112900841	1	9	2021	750	83	773
255	Nursing	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
255	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46255	1KL1487880	1	5	2017	750	150	773
255	Nursing	Spectrum	97503	Rack Mount Pull Out Shelf				1					
255	Nursing	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
255	Nursing	Spectrum	21769CHB	TL700MV Media Director V2 Cherry & Black		46523		1	6	2018	3,200	533	3,296
255	Nursing	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
255	Nursing	Spectrum	97506B	Rack Mount Fan Double Black				1					
255	Nursing	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46519	1014604	1	5	2017	1,900	380	1,957
256	Nursing	Biamp	Nexia SP	Audio Digital Processor. 4 Mic/Line In, 8 Out	00-90-5E-12-C2-94	46281	1830410	1	5	2017	1,300	260	1,339
256	Nursing	Contemporary Research	232-ATSC+	NTSC/ATSC Cable Tuner			433-5072-053	1	6	2018	700	117	721
256	Nursing	Crown	CTS600 LITE	Amplifier - 2 Chn. 300W@70V	00-0a-40-01-79-8e	46520	15000464900	1	9	2021	1,100	122	1,133
256	Nursing	Denon	DBP-2012UDCIP	Professional Blu-ray/DVD Player			1093302984	1	6	2018	900	150	927
256	Nursing	Extron	60-1071-02	IPCP 505 IP Link@ Control Processor	0005A6082A92	46518	A0J7256	1	6	2018	1,500	250	1,545
256	Nursing	Extron	60-546-02	TLP 700MV - 7" Wall Mount TouchLink™ Touch panel	0005A60853BA	46221	A0HX325	1	6	2018	1,600	267	1,648
256	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
256	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
256	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
256	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
256	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
256	Nursing	Extron	26-566-02	MVGA-A M-M - 6' Micro VGA with Audio				1					
256	Nursing	Extron	60-046-03	P/2 DA PLUS			A0CG3U3	1	8	2020	150	19	155
256	Nursing	Extron	60-506-21	P/2 DA2xi MT			A0FVAJ4	1	8	2020	400	50	412
256	Nursing	Extron	60-526-01	Cable Cubby 300S			A0FVAJ4	1					
256	Nursing	Extron	60-569-01	IN1508 - Presentation Scaler		46521	A0FE52L	1	6	2018	1,350	225	1,391
256	Nursing	Extron	60-635-21	MXV 44 VGA A		46526	A0CWPMU	1	6	2018	700	117	721
256	Nursing	Extron	70-090-11	Blank AAP				1					
256	Nursing	Extron	70-093-12	Three RCA Female to Female Barrels AAP				1	6	2018	50	8	52
256	Nursing	Extron	70-101-13	VGA w/3.5mm Stereo to Solder Tabs - AAP				1	6	2018	50	8	52
256	Nursing	Extron	70-211-01	HSA AC Net AAP - AC Outlet and RJ-11 / RJ-45 AAP			A0FKED3	1					

Nursing - Building IMC Equipment Inventory

Room #	Building	Manufacturing	Part	Item Description	MAC	Asset Tag #	Serial #'s	QTY	Life Expectancy	Replacement Year	Cost	Annualized Cost	Estimated Replacement
256	Nursing	Hitachi	T-17SXL	17" StarBoard w/ 5 Foot USB cable		46527	W643135A0A21K0284	1	7	2019	1,600	229	1,648
256	Nursing	Middle Atlantic	?	?				1					
256	Nursing	Middle Atlantic	RC-3	Middle Atlantic Rack Shelf				1					
256	Nursing	Middle Atlantic	U317	Middle Atlantic Rack Shelf				1					
256	Nursing	Mitsubishi	XD600U	XD600U - DLP, 4500 ANSI Lumens, XGA, 1.4-2.1	00-26-92-3a-de-bd	46031	4010775	1	5	2017	1,500	300	1,545
256	Nursing	Panamax	M4320-Pro	Panamax M4320-Pro PDU	10-65-a3-00-14-98	46081	860112900842	1	9	2021	750	83	773
256	Nursing	Peerless	PRG-UNV	Peerless Projector Mount PRG-UNV				1					
256	Nursing	Shure	SLX124/85/SM58	SLX4 Wireless Receiver, Lav Mic, Handheld Mic		46256	1KL1487995	1	5	2017	750	150	773
256	Nursing	Spectrum	97503	Rack Mount Pull Out Shelf				1					
256	Nursing	Spectrum	99021	Power Strip Rackmount 9Outlet				1					
256	Nursing	Spectrum	21769CHB	TL700MV Media Director V2 Cherry & Black		46525		1	6	2018	3,200	533	3,296
256	Nursing	Spectrum	55264B	Pull out Drawer MDLV2 Black				1					
256	Nursing	Spectrum	97506B	Rack Mount Fan Double Black				1					
256	Nursing	Vaddio	999-2008-000	CeilingView SD w/ Quick-Connect CV HD/SD		46528	1014612	1	5	2017	1,900	380	1,957
278	Nursing	CSI	6032	2 slot blank				1	11	2023	50	5	52
278	Nursing	CSI	6034	4 slot blank				1	11	2023	50	5	52
278	Nursing	CSI	6034	4 slot blank				1	11	2023	50	5	52
278	Nursing	CSI	6034	4 slot blank				1	11	2023	50	5	52
278	Nursing	CSI	6000A	CSI Fiberlink Cage				1	11	2023	500	45	515
278	Nursing	CSI	6010A	CSI Fiberlink PS				1	11	2023	250	23	258
278	Nursing	CSI	6020A	CSI Fiberlink Alarm				1	11	2023	175	16	180
278	Nursing	CSI	7820-C7S	Fiberlink Tx card				1	11	2023	1,200	109	1,236
278	Nursing	CSI	7821-C7S	Fiberlink Rx card				1	11	2023	1,200		
											419,100	69,709	430,437

posted to technology tab

Math and Science - Building IMC Listening Devices Inventory - detail

Room	Manufacturing	Part	Item Description	Speaker QTY	Life Expectancy	Replacement year	Cost
111	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
146	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
147	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
233	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
308	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
401	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
437	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
438	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
							12,000

active listening device

Listen System is the normal purchase for RCC
hard wired into the rack in each classroom

Replacement Cost

13,200

posted to technology tab

Nursing - Building IMC Listening Devices Inventory - detail

Room	Manufacturing	Part	Item Description	Speaker QTY	Life Expectancy	Replacement year	Cost
151	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
152	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
153	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
154	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
155	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
156	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
183	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
251	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
252	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
253	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
255	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500
256	Williams Sound	PPA T35	ALS System	1	7-10 years	2020	1,500

18,000

astive listening device

Listen System is the normal purchase for RCC
hard wired into the rack in each classroom

Replacement Cost 19,800

posted to technology tab

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Chemistry

Item	Description / Model Information	Room #	Qty	Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost	
Nikon									
	Student Microscopes - E200 Basic Set R	Equipment > \$1K	301	32	1,431.00	45,792.00	7	6,541.71	50,371.20
	Student Microscopes - E200 Basic Set R	Equipment > \$1K	302	32	1,431.00	45,792.00	7	6,541.71	50,371.20
	Student Microscopes - E200 Basic Set R	Equipment > \$1K	339	25	1,431.00	35,775.00	7	5,110.71	39,352.50
	Student Microscopes - E200 Basic Set R	Equipment > \$1K	343	25	1,431.00	35,775.00	7	5,110.71	39,352.50
	Student Microscopes - E200 Basic Set R	Equipment > \$1K	303	32	1,431.00	45,792.00	7	6,541.71	50,371.20
	Student Microscopes - E200 Basic Set R	Equipment > \$1K	304	32	1,431.00	45,792.00	7	6,541.71	50,371.20
	E2-EP Eyepiece pointer for E200	Equipment > \$1K	301	32	8.00	256.00	7	36.57	281.60
	E2-EP Eyepiece pointer for E201	Equipment > \$1K	302	32	8.00	256.00	7	36.57	281.60
	E2-EP Eyepiece pointer for E202	Equipment > \$1K	339	25	8.00	200.00	7	28.57	220.00
	E2-EP Eyepiece pointer for E203	Equipment > \$1K	343	25	8.00	200.00	7	28.57	220.00
	E2-EP Eyepiece pointer for E204	Equipment > \$1K	303	32	8.00	256.00	7	36.57	281.60
	E2-EP Eyepiece pointer for E205	Equipment > \$1K	304	32	8.00	256.00	7	36.57	281.60
	Instructor Microscopes, E200 Basic set	Equipment > \$1K	301/302	2	1,431.00	2,862.00	7	408.86	3,148.20
	Instructor Microscopes, E200 Basic set	Equipment > \$1K	339/343	2	1,431.00	2,862.00	7	408.86	3,148.20
	Instructor Microscopes, E200 Basic set	Equipment > \$1K	303/304	2	1,431.00	2,862.00	7	408.86	3,148.20
	Instructor Microscopes, E200 Basic set	Equipment > \$1K	305	1	1,431.00	1,431.00	7	204.43	1,574.10
	Instructor Microscopes, E200 Basic set	Equipment > \$1K	306	1	1,431.00	1,431.00	7	204.43	1,574.10
	Instructor Microscopes, E200 Basic set	Equipment > \$1K	404	1	1,431.00	1,431.00	7	204.43	1,574.10
	Instructor Microscopes, E200 Basic set	Equipment > \$1K	307	1	1,431.00	1,431.00	7	204.43	1,574.10
	Instructor Microscopes, E200 Basic set	Equipment > \$1K	342	2	1,431.00	2,862.00	7	408.86	3,148.20
	Y-T TV Tube/C Mount Adapter A			12	115.20	1,382.40	7	197.49	1,520.64
	E2-TF Trinocular Eyepiece Tube, 2-way prism 100% visual - 100% phot Siedentopf eye tube rotates 180 degrees			12	797.00	9,564.00	7	1,366.29	10,520.40
Office Depot									
	Chemistry Literature Organizer	Supply		2	98.99	197.98			
Sargent-Welch									
	Sanitizer Goggle 40 Goggle	Equipment < \$1K		5	521.70	2,608.50	7	372.64	2,869.35
	Hotplate/Stir Dig Corning 5x7	Equipment < \$1K		20	348.52	6,970.40	7	995.77	7,667.44

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Chemistry

Item	Description / Model Information	Room #	Qty	Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
	Digital Melting Point App		15	715.57	10,733.55	7	1,533.36	11,806.91
	VWR Beaker 150ML pk 12		14	26.71	373.94			
	VWR Beaker 250ML pk 12		28	28.51	798.28			
	VWR Beaker 400ML pk 12		14	33.43	468.02			
	VWR Beaker 600ML pk 6		27	21.26	574.02			
	VWR Beaker 125ML pk 12		14	38.15	534.10			
	VWR Beaker 25ML pk 12		27	40.62	1,096.74			
	Dish Evaporating SZ 0-80ML		162	9.09	1,472.58			
	Stirring Rod 200MM pk 12		27	3.37	90.99			
	VWR Pipette Straight 4 pk 12		27	2.64	71.28			
	Tube Cult 10x75 MM 9820 72/pk		12	21.64	259.68			
	Tube Cult 10x150 MM 9820 72/pk		16	36.49	583.84			
	Corks XXXX - No. 5 100/pk		12	7.01	84.12			
	Tongs Crucible/Flask S/S		162	5.46	884.52			
	Filter Oaor 125 MM 50 ENV of 25		4	112.09	448.36			
	Funnel 60Deg PP - 75MM		60	2.64	158.40			
	Paper Litmus Blue VL 12/pk		14	8.11	113.54			
	Litmus Paper Red VL Pk 12		14	8.11	113.54			
	Plastic Spatula White 5 in PK 36		5	4.93	24.65			
	Brush T-Tube Radial MED9 1/41IN		80	1.62	129.60			
	Support T-T PE 24-Place		162	5.57	902.34			
	Clamp Buret-single coated jaws		162	5.53	895.86			
	Watch glass 90 MM 9985 pk 12		14	25.98	363.72			
	Wire Gauze w/Ceram Ctr - 4 x 4in		162	1.37	221.94			
	Spatula Lab-Scoop Style pk6		27	5.99	161.73			
	Forceps Chemical Steel - 127 MM		162	1.23	199.26			
	Crucible w/Cover High Frm 15 ML		162	1.59	257.58			
	Clamp T-Tube Stoddard-Brass		162	1.30	210.60			
	Triangles Clay - 1 1/2" 10/pk		17	11.91	202.47			
	Burner Tirrill - Natural Gas		30	19.00	570.00			
	Goggles Hooded Vent UV Fog free		40	5.25	210.00			
	Buret Transparent Acryl - 25ML		20	59.89	1,197.80			
School Outfitters					-			
	Laptop Storage Cart		2	1,395.00	2,790.00	20	139.50	2,803.95
VWR International, Inc					-			

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Chemistry

Item	Description / Model Information	Room #	Qty	Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
VWR Clock Radio Traceable	Supply		18	36.76	661.68			
VWR Refrigerator/Freezer 10.1 CUFT			1	2,957.74	2,957.74	10	422.53	2,972.53
Cart HD Utility 2-Shelf	Equipment < \$1K		2	182.46	364.92	20	52.13	366.74
Cart HD 2-Shelf Beige	Equipment < \$1K		2	206.99	413.98	20	59.14	416.05
ED115-UL Oven RS 422 115V			1	1,484.86	1,484.86	10	212.12	1,492.28
Dispensette Organic 5ML ADJ	Equipment < \$1K		1	358.19	358.19	7	51.17	359.98
Dispensette Organic 10 ML ADL	Equipment < \$1K		1	358.19	358.19	7	51.17	359.98
Dispensette Organic 25ML ADJ	Equipment < \$1K		1	499.66	499.66	7	71.38	502.16
Printer for Spectrum BXII	Equipment < \$1K		1	765.88	765.88	7	109.41	769.71
Microwave 120V Programmable	Equipment < \$1K		1	710.47	710.47	10	101.50	781.52
Balance Prec 820 G X 0.01 G			8	1,210.62	9,684.96	7	1,383.57	9,733.38
Spectronic Colorimeter MDL 20D+			1	1,257.62	1,257.62	7	179.66	1,263.91
Support Base with Rod			20	103.77	2,075.40	7	296.49	2,179.17
PC Lenovo XP/SP3 M58P			1	1,511.16	1,511.16	5	302.23	1,662.28
Monitor: 17 inch LCD	Equipment < \$1K		1	487.06	487.06	5	97.41	535.77
VWR Barometer Temp + Humidity			3	67.96	203.88			
VWR International, Inc								
Chemistry - Equipment - P31823	Per Quote D13-120211		Lot	26,580.75	26,580.75	7	3,797.25	27,909.79
Western Pacific Distributors, Inc.								
Manitowoc Flare Self-Contained			1	3,014.00	3,014.00	7	430.57	3,164.70
Ever pure Insurice Single-12000(2) water filter			1	172.50	172.50	7	24.64	181.13
TOTAL					374,797.23		51,292.28	392,485.16

couldn't find backup

Total Supply Items	posted	14,737.04	-	-
Total Instructional Equipment	posted	358,061.97	50,892.64	390,287.11
Total Technology Equipment	posted	1,998.22	399.64	2,198.04
		374,797.23	51,292.28	392,485.16

posted to operations tab

equipment >\$1K -- Capital Asset Management

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Physical Sciences

Item	Description / Model Information	Room #	Qty	Budgeted Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
Kingsley North, Inc.								
	Slab Saw	231	1	4,880.00	4,880.00	30	162.67	5,026.40
	Oil	231	1	137.14	137.14	1		
	Lubra Kool - Gallon Jug 7-0369	231	2	105.00	210.00	1		
Marlin P. Jones & Associates, Inc.								
	Solderless Powered Breadboard w/meters	231	12	89.95	1,079.40	5		
Pasco								
	Univ Gravitational Const 012-12021 Instructor, Phy Exp Resources 1.5M Fbrgls Measure Tape Blue w/logo Gravitational Torsion Balance 45CM Steel Rod, Large Table Clamp, X-Y ADJ Diode Lase	231	12	1,766.07	21,192.84	15	1,412.86	21,828.63
	Rotational Inertia 012-12021 Instructor, Phy Exp Resources Rotary Motion Sensor Mini-Rotational Access, Large Rod Stand 90 CM Steel Rod, Mass and Hanger Set	231	12	519.87	6,238.44	15	415.90	6,425.59
	DR Damped Harmonic OSC EX-9906 Instructor, Phy Exp Resources, Rotary Motion Sensor Power Amplifier II, Chaos Accessory Large Rod Stand, 45CM Steel Rod 120 CM Rod, Mech Oscillator/Driver Multi-Clamp, Braided Physics String Power Supply 18V 5A 4MM Banna Plg. Cords-Red set of 5	231	12	1,533.57	18,402.84	15	1,226.86	18,954.93
	Thermal Expansion SW 012-12021 Instructor, Phy Exp Resources, Thermistor Sensor Rotary Motion Sensor, Steam Generator Comp Based Therm Exp	231	12	873.27	10,479.24	15	698.62	10,793.62

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Physical Sciences

Item	Description / Model Information	Room #	Qty	Budgeted Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
	Ratio of Specific Heat - 012-12021 Instructor, Phy Exp Resources, Press Sns 0-10 KPA GA Large Rod Stand, 45CM Steel Rod Heat Engine	231	12	547.77	6,573.24	15	438.22	6,770.44
	Blackbody Radiation 012-12021 Black Body Light Source, Black Body Prism Bulb, #64 Replacement 10 pk (EM-8662) 4MM Banana Plg. Cords - BLK set of 5 Instructor, Phy Exp Resources, Voltage Sensor Rotary Motion Sensor, Power Amplifier II Broad Spectrum Light Sns, Aperture Bracket Spectrophotometer Acc 60CM Optics Bench, Black Body Prism Bulb #64 Replacement 10 pk (EM-8662) 4MM Bana Plg. Cords-Blk set of 5	231	12	1,728.87	20,746.44	15	1,383.10	21,368.83
	Mechanical Waves Instructor, Phy Exp Resources Cord, Braided, #18 Yel 012-12021 45 CM Steel Rod Adj. Angle Rod Clamp Mass and Hanger Set Universal Table Clamp Super Pulley Pulley Mounting Rod Braided Physics String Elastic Wave Cord 3MM Dia 4MM Banan Plg. Cords-Red set of 5 Economy Resonance Tube String Vibrator Sine Wave Generator Open Speaker	231	12	677.97	8,135.64	15		

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Physical Sciences

Item	Description / Model Information	Room #	Qty	Budgeted Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
	Diffraction of Light 012-12021 Instructor, Phy Exp Resources Light Sensor Rotary Motion Sensor Optics Track 1.2M Slit Acc. Basic Optics Red Diode Laser BSC Opts Aperture Bracket Linear Translator	231	12	743.07	8,916.84	15	594.46	9,184.35
	Speed of Light 012-12021, Instructor, Phy Exp Resources Mini Laser with Adapter, Optics Bench (1 meter) Component Carrier, Calibrated Polarizer Lens, 48 MM FL DBL CNVX Convex Lens, 252MM FL, Plano, CNVX Laser Align. Bench, Basic Speed of Light apparatus	231	12	4,602.57	55,230.84	15	3,682.06	56,887.77
	Resources Faraday Ice Pail, Charge Prod/Proof Planex Electrometer, Kilovolt Power Supply	231	12	2,221.77	26,661.24	25	1,066.45	27,461.08
	Earth's Magnetic Field 012-12021 Instructor, Phy Exp Resources, Magnetic Field Sensor Rotary Motion Sensor, Zero Motion Sensor Zero Gauss Chamber, 45CM Steel Rod ADJ. Angle Rod Clamp, Angle Indicator Dip Needle	231	12	687.27	8,247.24	15	549.82	8,494.66

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Physical Sciences

Item	Description / Model Information	Room #	Qty	Budgeted Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
	Magnetic Fields of Coils, Instructor, Phy Exp Resources Magnetic Field Sensor, Rotary Motion Sensor IDS Mount Accessory, Field Coil, 200 Turn Helmholtz Coil Base, Small Round Base 2 Pack 25CM Threader Rod, Optics Rod Clamp 60 CM Optics Bench, Primary/Secondary Coils Hooked Mass Set, Power Supply 18V 5A 4MM Banana Plg.Cords-BLK set of 5 Basic Digital Miltimeter	231	24	161.57	3,877.68	15	258.51	3,994.01
	Archim. Pruple. Expt Kit 012-12021 Instructor, Phy Exp Resources 100 ML Beaker, Pyrex, 1000 ML Beaker, Pyrex 50 ML Graded Cyl, Pyrex, Density SetKarge Rid Stand 50 ML Graded Cyl, Pyrex, Density Set Large Rod Stand, 45CM Steel Rod Braided Physics String, Overflow Can Ohaus 760-00 Triple Beam Balance Calipers (Stainless)	231	12	464.07	5,568.84	15	371.26	5,735.91
	Centripetal Force App	231	12	287.37	3,448.44	15	229.90	3,551.89
	Hooke's Law Sciwrksp, Instructor, Phy Exp Resources Economy Force Sensor, Universal Table Clamp Demonstration Spring Set, Bumper Accessory Set Four-Scale Meter Stick	231	12	185.07	2,220.84	10	222.08	2,287.47
	Newton's Law, Sciswhshp, Instructor, Phy Exp Resources SW Motion Sensor, Pascar (set of 2) 1.2M Pascar Trk w/o cart Discover Friction Acc., Mass and Hanger Set Super Pulley with clamp 4 "AA" Batteries Hover Puck, Braided Physics String	231	12	677.97	8,135.64	15	542.38	8,379.71
	20MHZ, 2TRC, STU O Scope	231	12	584.97	7,019.64	10	701.96	7,230.23

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Physical Sciences

Item	Description / Model Information	Room #	Qty	Budgeted Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
	Prec DMM/Comp Test/Therm Multimeter	231	12	82.77	993.24	10		
	Wide Range FN Generator	231	12	371.07	4,452.84	10	445.28	4,586.43
	Decade Capacitance Box	231	36	120.90	4,352.40	10		
	Resistance Decade Box	231	36	93.00	3,348.00	10		
	DC Power Supply, 0-30V	231	78	186.00	14,508.00	10		
	Spectrmtr Sys NUC Rad	231	1	5,393.07	5,393.07	10	539.31	5,554.86
	E/M Apparatus	231	4	1,440.57	5,762.28	5	1,152.46	5,935.15
	Van De Graff Generator	231	2	529.17	1,058.34	5	211.67	1,090.09
	Student Spectrometer	231	24	929.07	22,297.68	15	1,486.51	22,966.61
	750 USB Stand PHS BNDL Cordet Domestic To IEC, Picket Fence, DYN Cart 18 QT Clr Snap lock, Voltage Sensor Light Sensor, Sound Sensor, Magnetic Field Sensor Press Sns 0-700KPA ABS, Force Sensor 12V Rotary Motion Sensor, Power Motion Sensor Power Amplifier II Charge Sensor, Acceleration Sensor, Temperature Sensor, SW Motion Sensor 750 Interface-USB Photogate/Pulley System, Dynamics Track Bracket Accessory Photogate, Picket Fence	231	24	2,324.07	55,777.68	15	3,718.51	57,451.01
	Alligator Clip Adapters BSET = 10 for 4MM Ban PL	231	12	18.60	223.20	5		
	Function Generator	231	23	584.97	13,454.31	10	1,345.43	13,857.94
	Mech. Equiv of Heat app	231	14	454.77	6,366.78	10	636.68	6,557.78
Sargent-Welch								
	Inclined Plane Set	231	12	217.98	2,615.76	10	261.58	2,694.23
	Roller F/Inclined Plane - Econ	231	12	23.55	282.60	25		
	Friction Box	231	12	11.07	132.84	5		
	Precision Airtrack + Access	231	13	270.12	3,511.56	10	351.16	3,616.91
	Timing System Digital W/Photogate	231	12	176.38	2,116.56	5		
	Quiet Air Source	231	12	189.93	2,279.16	5		
	Stroboscope Dig. 30-14,000 FPM	231	13	589.99	7,669.87	5	1,533.97	7,899.97
	Engraved Precision Force Table	231	13	541.08	7,034.04	25	281.36	7,245.06

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Physical Sciences

Item	Description / Model Information	Room #	Qty	Budgeted Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
	Pulley Force Table with clamp	231	36	29.46	1,060.56	5		
	Slotted WT Set 5x0.IN-SS ST12	231	12	145.23	1,742.76	10		
	Mass Hanger 500G Capacity	231	24	6.76	162.24	10		
	Collision Balls Apparatus	231	2	179.20	358.40	10		
	Digital Motor-Driven Rotator	231	13	967.96	12,583.48	10	1,258.35	12,960.98
	Precision Centripetal Force	231	12	287.29	3,447.48	5	689.50	3,550.90
	Ball Bearing Rotating Support	231	7	511.82	3,582.74	10	358.27	3,690.22
	Pulley - Low Friction w/Rod	231	12	25.77	309.24	5		
	Black Nylon Pulley Cord	231	12	3.95	47.40	1		
	Braided Cord White Thick 45M	231	12	5.99	71.88	5		
	Ball set drilled - Asstd 12/st	231	11	40.18	441.98	5		
	Cotton Twine 1/6 Ball 200M	231	2	2.96	5.92	10		
	Density Identification Kit ST	231	12	28.16	337.92	25		
	Pascal's Demonstrator	231	1	20.69	20.69	5		
	Balance Scout Pro 400 x .1 G	231	6	138.18	829.08	5		
	Decade Capacitance Source	231	12	124.01	1,488.12	10		
	Decade Resistance Box 4 Decade	231	12	41.21	494.52	10		
	Cenco St. Louis Motor	231	2	171.39	342.78	5		
	Spectrum Tube Power Supply	231	12	140.29	1,683.48	25		
	Spectrum Tube Hydrogen	231	6	25.03	150.18	1		
	Spectrum Tube Helium	231	6	25.03	150.18	1		
	Deluxe Ray Boc Optics Set	231	12	102.78	1,233.36	10		
	Rive Ray Box Optics Set	231	12	116.32	1,395.84	10		
	Multimeter Basix	231	12	13.08	156.96	5		
	Clamp Rod Support - Table Top	231	12	25.73	308.76	10		
	Thermal Camera	231	1	1,595.09	1,595.09	10	159.51	1,642.94
	Radiological Survey Meter	231	1	596.15	596.15	10	59.62	614.03
	Cenco Behr Free-Fall Apparatus	231	1	652.12	652.12	10	65.21	671.68
	Cenco Spark Generator	231	1	423.19	423.19	10	42.32	435.89
	Paper - Hydrion AB	231	12	15.86	190.32	0		
	Dynamics Cart Set w/2 Spring	231	1	53.05	53.05	10		
	Magnetic Pole Detector	231	1	16.67	16.67	10		
	Cenco Resonance Apparatus	231	6	202.54	1,215.24	5	243.05	1,251.70
	The Mirage	231	1	38.28	38.28	10		
	Deluxe Green Laser Pointer	231	1	77.55	77.55	5		

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Physical Sciences

Item	Description / Model Information	Room #	Qty	Budgeted Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
	Chart - Fundamental Particles	231	3	19.11	57.33	10		
	Meter Stick Hardwood	231	24	1.75	42.00	5		
	Spring Harmonic Motion	231	12	19.03	228.36	10		
School Outfitters								
	Oak tables with epoxy tops	231	8	724.86	5,798.88	20	289.94	5,972.85
MISC	Biological Microscopes	231	1	239.00	239.00	10	23.90	246.17
	Polarizing Microscope	231	1	550.00	550.00	10	55.00	566.50
	Polarizing Microscope	231	1	2,989.00	2,989.00	10	298.90	3,078.67
	Binocular Microscopes	231	1	538.00	538.00	10	53.80	554.14
	Acculab Balances	231	1	595.00	595.00	5	119.00	612.85
	Large Maps	231	1	395.00	395.00	10	39.50	406.85
	Large Plastic Maps	231	1	395.00	395.00	10	39.50	406.85
	Belt Sander	231	1	329.99	329.99	25	13.20	339.89
	Lap Polisher	231	1	375.00	375.00	25	15.00	386.25
	Large Rock Saw	231	1	3,750.00	3,750.00	25	150.00	3,862.50
	Small Rock Saw	231	1	665.00	665.00	25	26.60	684.95
	Lap Polisher	231	1	4,150.00	4,150.00	25	166.00	4,274.50
	Sieve Shaker	231	1	755.00	755.00	15	50.33	777.65
	Hydraulic Rock Splitter	231	1	1,000.00	1,000.00	25	40.00	1,030.00
	Refrigerator	231	1	229.00	229.00	15	15.27	235.87
	Sieve Shaker	231	1	1,980.00	1,980.00	15	132.00	2,039.40
	USA Plastic Map	231	1	395.00	395.00	10	39.50	406.85
	Drafting Table	231	1	224.99	224.99	25	9.00	231.74
	Chainfall Lift	231	1	292.64	292.64	25	11.71	301.42
	Barometer mercury style	231	1	6,074.00	6,074.00	25	242.96	6,256.22
	Portable Whiteboards	231	4	340.59	1,362.36	5	272.47	1,403.23
	Big Loop for Energy	231	1	200.00	200.00	25	8.00	206.00
	BK Precision Function Gen	231	1	399.00	399.00	10	39.90	410.97
	INTERFEROMETER	231	1	1,595.00	1,595.00	25	63.80	1,642.85
	Triple Beam Balance	231	1	1,315.25	1,315.25	25	52.61	1,354.71
	Rolling Cart	231	1	148.45	148.45	25		
	Drill, Stand and Drills	231	1	279.98	279.98	10	28.00	288.38
	Heavy Duty Socket Set	231	1	209.00	209.00	25	8.36	215.27

**Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Physical Sciences**

Item	Description / Model Information	Room #	Qty	Budgeted Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
	Hickcock Power Supply	231	1	446.00	446.00	25	17.84	459.38
	Vice Clamp	231	1	480.95	480.95	25	19.24	495.38
	2 Wheel Grinder/Sharpener	231	1	329.99	329.99	25	13.20	339.89
	Workshop	231	26	2,089.00	54,314.00	10	5,431.40	55,943.42
	Digital tachometer	231	6	269.99	1,619.94	5	323.99	1,668.54
	Travelling Microscope	231	1	397.00	397.00	25	15.88	408.91
	Cathode ray tube	231	2	276.00	552.00	10	55.20	568.56
	Nuclear detector	231	3	1,595.00	4,785.00	10	478.50	4,928.55
	Geiger-Muller sensor	231	6	345.00	2,070.00	10	207.00	2,132.10
	Gamma ray detector	231	1	6,495.00	6,495.00	10	649.50	6,689.85
	Pressure Plate	231	2	255.00	510.00	25	20.40	525.30
	Vacuum Plate	231	1	255.00	255.00	25	10.20	262.65
	Vacuum pump	231	2	259.00	518.00	25	20.72	533.54
	Bell Jar	231	4	883.00	3,532.00	25	141.28	3,637.96
	Tesla Coil	231	1	275.00	275.00	10	27.50	283.25
	Resistance-Capacitance Box	231	1	359.00	359.00	10	35.90	369.77
	Student Potentiometer	231	3	289.99	869.97	25	34.80	896.07
	GE Transformer	231	1	399.00	399.00	25	15.96	410.97
	Horseshoe magnet	231	1	385.35	385.35	25	15.41	396.91
	Large galvanometer	231	1	50.00	50.00	15		
	Magnetic ring toss	231	1	8.99	8.99	25		
	Impedance circuit	231	5	261.00	1,305.00	25	52.20	1,344.15
	Lg Wimhurst Machine	231	1	707.95	707.95	25	28.32	729.19
	Millikan oil drop apparatus	231	1	1,859.00	1,859.00	15	123.93	1,914.77
	Oscilloscope	231	25	659.00	16,475.00	15	1,098.33	16,969.25
Total				95,676.13	564,852.65		39,937.76	528,751.76
Math and Sciences Building Information								
Total Supply Items				3,094.43	43,365.79		-	-
Total Instructional Equipment				92,581.70	521,486.86		39,937.76	528,751.76

****Note: yellow highlights -- Life cycle not provided by the department**

Replacement costs estimated at 3% increase

posted to operations tab

< \$1000 15,223 1,093 15,680

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Life Sciences

Item	Description / Model Information	Room#	Qty	Budgeted Costs	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
<u>Bio-Rad Laboratories</u>								
	Micro centrifuge	305	1	1,628.58	1,628.58	5	325.72	1,677.44
	Micro centrifuge	337	1	1,628.58	1,628.58	5	325.72	1,677.44
	MyCycler Thermal Cycler	305	2	2,300.04	4,600.08	10	460.01	4,738.08
	Vortexers	305	4	471.44	1,885.76	5	377.15	1,942.33
	Fluorimeter	305	1	3,566.40	3,566.40	10	356.64	3,673.39
	Fluorimeter filter set	305	1	405.60	405.60	10	40.56	417.77
	Fluorimeter filter set	305	1	405.60	405.60	10	40.56	417.77
	Fluorimeter filter	supply	305	54.60	54.60			
	Fluorimeter filter	supply	305	54.60	54.60			
<u>Carolina Biological Supply Co</u>								
	Sarcomere	301/302	2	866.64	1,733.28	10	173.33	1,785.28
	Animal Meiosis Set	301/302	2	229.78	459.56	10	45.96	473.35
	Animal Mitosis Set	301/302	1	205.77	205.77	10	20.58	211.94
	3B Human Musc Disartic Skeleton	301/302	4	759.05	3,036.20	10	303.62	3,127.29
	Bone Sections	supply	301/302	5	142.45	712.25		
	Beauchene Skull, color coded	301/302	3	1,604.55	4,813.65	10	481.37	4,958.06
	Muscle Fiber Models	301/302	7	284.95	1,994.65	10	199.47	2,054.49
	Half Head Model	301/302	2	879.94	1,759.88	10	175.99	1,812.68
	Ear Models	301/302	3	322.64	967.92	10	96.79	996.96
	Fetal Skulls	supply	301/302	2	180.15	360.30		
	Human Cervical Vertebrae Set	supply	301/302	2	38.12	76.24		
	Human Thoracic Vertebrae Set	supply	301/302	2	38.12	76.24		
	Human Lumbar Vertebrae Set	supply	301/302	2	40.97	81.94		
	Human Demonstration Skull	301/302	2	502.76	1,005.52	10	100.55	1,035.69
	Human Demonstration Skull, Color	301/302	2	681.15	1,362.30	10	136.23	1,403.17
	Human Bone Structures	supply	301/302	2	102.21	204.42		
	Human Inner Ear	301/302	2	370.02	740.04	10	74.00	762.24
	Functional Human Eye Model	301/302	2	313.46	626.92	10	62.69	645.73
	RNA Protein Synth. Models	301/302	2	525.82	1,051.64	10	105.16	1,083.19
	Altay Human Head and Neck	supply	301/302	2	171.00	342.00		
	Somso Human Dura Mater	301/302	4	546.01	2,184.04	10	218.40	2,249.56
	Somso Human Head Sections Model	301/302	2	2,012.57	4,025.14	10	402.51	4,145.89
	Somso Human Larynx, Trachea Model	301/302	3	649.80	1,949.40	10	194.94	2,007.88
	Somso Human Lung Model	301/302	1	920.55	920.55	10	92.06	948.17

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Life Sciences

Item	Description / Model Information	Room#	Qty	Budgeted Costs	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
	Microanatomy Digestive System Model	301/302	1	284.95	284.95	10	28.50	293.50
	Microstructure of Stomach Wall	supply	301/302	1	135.37			
	Liver Microanatomy Model	301/302	1	284.95	284.95	10	28.50	293.50
	Human Vertebrae Spinal Cord Dissection	supply	301/302	2	92.62			
	Altay Nerves of Human Neck	supply	301/302	2	114.00			
	Kidney Microanatomy Model	301/302	3	280.25	840.75	10	84.08	865.97
	Altay Human Female Pelvis Model	supply	301/302	2	131.81			
	Altay Human Male Pelvis Model	supply	301/302	2	131.78			
	Altay Human Ovary Model	supply	301/302	2	64.09			
	Somso Human Leg and Pelvis Model	301/302	6	1,800.49	10,802.94	10	1,080.29	11,127.03
	Somso Human Arm and Shoulder Model	301/302	5	1,647.06	8,235.30	10	823.53	8,482.36
	UV Lamps	supply	339/343	2	90.84			
	Weather Station	404	1	627.24	627.24	15	41.82	646.06
	Compass w/ Clinometer	supply	404	16	42.71			
	Plant Model Stem, Monocot	supply	404	1	197.72			
	Plant Model Stem, Dicot	404	1	210.19	210.19	15	14.01	216.50
	Plant Model Root, Dicot	404	1	245.81	245.81	15	16.39	253.18
	Plant Model Wood	404	1	206.62	206.62	15	13.77	212.82
	Buret	supply	307	8	87.64			
	Plankton nets	supply	307	2	165.30			
	50m Measuring Tape	supply	307	8	35.62			
Convion								
	Environmental Chamber	306	1	14,014.00	14,014.00	10	1,401.40	14,434.42
	Environmental Chamber	404	1	14,014.00	14,014.00	10	1,401.40	14,434.42
Home Depot								
K-Log, Inc.								
	Stainless Steel Carts	337	4	1,214.44	4,857.76	20	242.89	5,003.49
	Stainless Steel Carts	339/343	4	1,214.44	4,857.76	20	242.89	5,003.49
Midwest Information Systems								
	Instructor Microscope Camera	301/302	1	3,141.00	3,141.00	5	628.20	3,235.23
	Instructor Microscope Camera	339/343	1	3,141.00	3,141.00	5	628.20	3,235.23
	Instructor Microscope Camera	303/304	1	3,141.00	3,141.00	5	628.20	3,235.23
	Instructor Microscope Camera	305	1	3,141.00	3,141.00	5	628.20	3,235.23
	Instructor Microscope Camera	306	1	3,141.00	3,141.00	5	628.20	3,235.23
	Instructor Microscope Camera	308/401/402	1	3,141.00	3,141.00	5	628.20	3,235.23

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Life Sciences

Item	Description / Model Information	Room#	Qty	Budgeted Costs	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
	Instructor Microscope Camera	307	1	3,141.00	3,141.00	5	628.20	3,235.23
Nasco Healthcare Ed Materials								
	Density Tank	307	1	229.46	229.46	5	45.89	236.34
Office Depot								
	20" Potable Fans- High velocity	supply	4	69.99	279.96			
	Commercial Coffee Machine	Rec/Lounge	1	359.96	359.96	5	71.99	370.76
	Shredder- Heavy Duty	Fellowes Rec/Lounge	1	371.69	371.69	5	74.34	382.84
	Poster Storage Shelves	337	6	149.99	899.94	20	45.00	926.94
Olympus America, Inc.								
	Stereo Microscopes Dissection	303/304	64	1,313.90	84,089.60	10	8,408.96	86,612.29
	Stereo Microscopes Dissection	306	8	1,313.90	10,511.20	10	1,051.12	10,826.54
	Stereo Microscopes Dissection	404	32	1,313.90	42,044.80	10	4,204.48	43,306.14
	Stereo Microscopes Dissection	307	8	1,313.90	10,511.20	10	1,051.12	10,826.54
School Outfitters								
	Steel Laptop Storage Cart		3	539.88	1,619.64	20	80.98	1,668.23
Thermo Fisher Scientific LLC								
	Brinkman Dispensers	339/343	4	261.12	1,044.48	5	208.90	1,075.81
	Spectrophotometers	337	6	972.22	5,833.32	10	583.33	6,008.32
	Analytical Balances	303	2	1,484.88	2,969.76	10	296.98	3,058.85
	Electronic Balances Ohaus Scot Pro	303	6	330.51	1,983.06	3	661.02	2,042.55
	Electronic Balances Ohaus Scot Pro	304	8	330.51	2,644.08	3	881.36	2,723.40
	Water Baths	303/304	2	665.38	1,330.76	10	133.08	1,370.68
	Ph/O2 Meter	303/304	4	1,511.64	6,046.56	10	604.66	6,227.96
	Spectrophotometers	305	3	5,770.00	17,310.00	10	1,731.00	17,829.30
	Water Baths	305	6	665.38	3,992.28	10	399.23	4,112.05
	Refrigerated Water Circular	305	3	2,452.95	7,358.85	10	735.89	7,579.62
	Analytical Balances	305	2	1,484.88	2,969.76	10	296.98	3,058.85
	Electronic Balances Ohaus Scot Pro	305	6	330.51	1,983.06	10	198.31	2,042.55
	Ph/O2 Meter	305	1	1,511.64	1,511.64	10	151.16	1,556.99
	Electric Balances Ohaus Scout pro	307	8	330.51	2,644.08	10	264.41	2,723.40
	Ph/O2 Meter	307	8	1,511.64	12,093.12	10	1,209.31	12,455.91
	Analytical Balances	337	1	1,484.88	1,484.88	10	148.49	1,529.43
	Analytical Balances	342	1	1,484.88	1,484.88	10	148.49	1,529.43
	Pump Dispensers (Peristaltic)	supply	1	182.11	182.11			
VWR International, Inc								

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Life Sciences

Item	Description / Model Information	Room#	Qty	Budgeted Costs	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
	Colony Counter		4	778.86	3,115.44	20	155.77	3,208.90
	Water Bath Shake 12L	342	2	2,008.11	4,016.22	20	200.81	4,136.71
	White LT Transil	301/302	2	351.88	703.76	15	46.92	724.87
	Refrigerator GLS Door	339	2	2,653.54	5,307.08	10	530.71	5,466.29
	Refrigerator GLS Door	343	2	2,653.54	5,307.08	10	530.71	5,466.29
	Incubator	343	6	2,633.10	15,798.60	10	1,579.86	16,272.56
	Incubator	339	6	2,633.10	15,798.60	10	1,579.86	16,272.56
	Waste Container for Biohazard	<i>supply</i> 339/343	6	115.08	690.48			
	Refrigerator Gen Pur Lab 17	305	3	1,403.62	4,210.86	10	421.09	4,337.19
	Freezer	305	1	1,286.32	1,286.32	10	128.63	1,324.91
	Centrifuge	305	1	18,939.85	18,939.85	10	1,893.99	19,508.05
	Avanti Conical Adapter (Centrifuge)	305	1	858.77	858.77	10	85.88	884.53
	Avanti Conical Adapter (Centrifuge)	305	1	858.77	858.77	10	85.88	884.53
	Micropipettes (Adjustable)	305	8	203.14	1,625.12	3	541.71	1,673.87
	Micropipettes (Adjustable)	305	8	203.14	1,625.12	3	541.71	1,673.87
	Micropipettes (Adjustable)	305	8	203.14	1,625.12	3	541.71	1,673.87
	Micropipettes (Adjustable)	305	8	203.14	1,625.12	3	541.71	1,673.87
	White LT Transil	404	1	351.88	351.88	15	23.46	362.44
	Forced Air Drying Oven	404	1	1,487.98	1,487.98	15	99.20	1,532.62
	Dishwasher Lab Grade	337	1	5,867.65	5,867.65	10	586.77	6,043.68
	Base Storage Cabinets: Acid/Corrosive	337	1	706.62	706.62	20	35.33	727.82
	Base Storage Cabinets: Flammable	337	1	605.85	605.85	20	30.29	624.03
Wards								
	Blood Pressure Sensors	<i>supply</i> 301/302	8	105.00	840.00			
	EKG Sensors	<i>supply</i> 301/302	8	147.00	1,176.00			
	Exercise Hear Rate Monitor	<i>supply</i> 301/302	8	95.80	766.40			
	Spirometer Sensors	<i>supply</i> 301/302	8	199.00	1,592.00			
	Vernier Lab Pro Interface	301/302	1	220.00	220.00	5	44.00	226.60
	Microscopes Slide Storage Cabinet	303/304	2	1,107.00	2,214.00	20	110.70	2,280.42
	Hot Plates with Stirrer	303/304	2	394.65	789.30	5	157.86	812.98
	Hot Plates with Stirrer	305	4	394.65	1,578.60	5	315.72	1,625.96
	Plant Stands	<i>supply</i> 306	2	103.97	207.94			
	Plant Stands	<i>supply</i> 404	1	103.97	103.97			
	Field Binoculars	<i>supply</i> 404	32	70.04	2,241.28			

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Life Sciences

Item	Description / Model Information	Room#	Qty	Budgeted Costs	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
Refractometers	<i>supply</i>	307	8	87.87	702.96			
Corning Hot Plat		307	8	394.65	3,157.20	5	631.44	3,251.92
VWR Hot Plate/Stirrer		337	2	370.80	741.60	5	148.32	763.85
Spirometers	<i>supply</i>	301/302	8	164.00	1,312.00			
DNA Models		301/302	5	420.75	2,103.75	10	210.38	2,166.86
Deluxe Human Torso Models		301/302	4	976.65	3,906.60	10	390.66	4,023.80
Functional Model Knee Joint		301/302	3	215.64	646.92	10	64.69	666.33
Functional Model Shoulder Joint		301/302	3	249.07	747.21	10	74.72	769.63
Articulated Human Skeleton, Female		337	2	1,406.06	2,812.12	10	281.21	2,896.48
Articulated Human Skeleton, Male		337	2	1,423.91	2,847.82	10	284.78	2,933.25
Human Pelvis Male	<i>supply</i>	301/302	1	53.87	53.87			
Human Pelvis Female	<i>supply</i>	301/302	1	53.87	53.87			
Skin Section Models		301/302	5	490.91	2,454.55	10	245.46	2,528.19
Head & Neck Plaques	<i>supply</i>	301/302	5	104.31	521.55			
Denoyer Geppart Eyeball Model		301/302	6	254.15	1,524.90	10	152.49	1,570.65
Atlay Human Flexible Vertebrae	<i>supply</i>	301/302	2	93.35	186.70			
Somso Human Eye in Orbit		301/302	2	665.30	1,330.60	10	133.06	1,370.52
Animal Cell Models		301/302	5	408.90	2,044.50	10	204.45	2,105.84
Reflex Arc	<i>supply</i>	301/302	1	91.26	91.26			
Somso Human Spinal Cord		301/302	5	262.45	1,312.25	10	131.23	1,351.62
Somso Dissectible Human Neuron		301/302	4	498.15	1,992.60	10	199.26	2,052.38
Nervous System Model		301/302	2	288.15	576.30	10	57.63	593.59
Somso Human Brain, 2 Part		301/302	7	245.44	1,718.08	5	343.62	1,769.62
Denoyer Geppart Giant Functional Brain		301/302	5	442.00	2,210.00	5	442.00	2,276.30
Human Brain Ventricles	<i>supply</i>	301/302	4	98.73	394.92			
Atlay Human Endocrine Organs	<i>supply</i>	301/302	2	122.50	245.00			
Somso Human Spleen and Pancreas		301/302	1	237.15	237.15	10	23.72	244.26
Atlay Human Circulatory Model	<i>supply</i>	301/302	5	162.99	814.95			
Heart of America Model		301/302	6	345.95	2,075.70	5	415.14	2,137.97
Atlay Human Respiratory System		301/302	1	236.36	236.36	10	23.64	243.45
Human Digestive Tract Models		301/302	5	348.50	1,742.50	10	174.25	1,794.78
Human Spinal Cord Section		301/302	2	302.58	605.16	10	60.52	623.31
Nerve Ending and synapse Model		301/302	2	331.10	662.20	10	66.22	682.07
Male and Female Urinary System Model		301/302	1	390.15	390.15	10	39.02	401.85
Atlay Human Kidney, Nephron Model		301/302	5	209.30	1,046.50	10	104.65	1,077.90

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Life Sciences

Item	Description / Model Information	Room#	Qty	Budgeted Costs	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
	Human Urinary System	301/302	2	391.00	782.00	10	78.20	805.46
	Somso Human Female Half Pelvis	301/302	2	379.45	758.90	10	75.89	781.67
	Somso Human Male Half Pelvis	301/302	2	475.15	950.30	10	95.03	978.81
	Plant Model Leaf, Monocot	404	1	145.90	145.90			
	Plant Model Leaf, Dicot	404	1	156.69	156.69			
	Plant Model Flower	404	1	442.00	442.00	10	44.20	455.26
	Plant Model Root, Monocot	404	1	283.19	283.19	15	18.88	291.69
	MISC							
	Microwave	303	1	249.00	249.00	5	49.80	256.47
	Refrigerator	304	1	229.00	229.00	10	22.90	235.87
	Microwave	304	1	249.00	249.00	5	49.80	256.47
	Microwave	305	1	249.00	249.00	5	49.80	256.47
	Refrigerator	337	1	229.00	229.00	10	22.90	235.87
	Microwave	337	1	249.00	249.00	5	49.80	256.47
	Dishwasher Lab Grade	342	1	5,867.65	5,867.65	10	586.77	6,043.68
	TOTAL			183,957.08	514,238.67		55,170.05	510,810.85

Total Supplies	4,639.02	18,305.81		
Total Instructional Equipment	179,318.06	495,932.86	55,170.05	510,810.85

posted to operations tab

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Math

Item	Description / Model Information	Qty	Budgeted Amount	Invoice #	Vendor	Req. Date	Req./PO #
Home Depot							
Math - supplies	Per quote 6619-360397	Lot	712.73	8310572	Home Depot	9/16/2011	P0030338
	split cost between disciplines						
	TOTAL		712.73	Operaterions Management Tab			

Misc. supplies - i.e. screws, nuts, bolts, etc.

posted to operations tab

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Nursing

Item	Description / Model Information	Room#	Qty	Budgeted Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
<u>American Time & Signal</u>								
	Digital Code Timer	187	1	467.58	467.58	5	93.52	481.61
<u>AMICO</u>								
	Amico Headwall Unit & Accessories	251	22	2,360.80	51,937.60	5	10,387.52	53,495.73
<u>Armstrong Medical</u>								
	Wire Mobile Cart	187	10	695.00	6,950.00	10	695.00	7,158.50
	Wire Mobile Cart	279	7	695.00	4,865.00	10	486.50	5,010.95
<u>FIA - (Walmart)</u>								
	Nursing - Equipment	Breast pump	1	85.12	85.12	3		
<u>Gaumard</u>								
	Noelle S574	187		35,013.89	35,013.89	5	7,002.78	36,064.31
<u>Home Depot</u>								
	Nursing - Equipment	Per quote 6619-360397	Lot	712.73	712.73			
<u>Laerdal Medical Corp.</u>								
	SimMan Ess. Bleed w/ monitor	275	2	42,507.45	85,014.90	5	17,002.98	89,265.65
	Sim Man Ess.Bleed - 3 yr warranty & preventative maintenance		2	10,777.75	21,555.50	3	7,185.17	22,633.28
	SimMan 3G Complete w/ monitor	277	1	64,125.00	64,125.00	5	12,825.00	67,331.25
	SimMan 3G - 3 yr warranty & preventative maintenance	187	1	17,570.25	17,570.25	3	5,856.75	18,448.76
	Pt. monitor for Sim 3G & Sim Essential		3	3,195.00	9,585.00	5	1,917.00	10,064.25
	Nursing Anne simulator	251-253	13	8,678.00	112,814.00	5	22,562.80	118,454.70
	Nursing Kelly simulator	251-253	6	8,478.00	50,868.00	5	10,173.60	53,411.40
	Extended warranty for Nursing Anne 1 yr.		13	418.00	5,434.00	1	1,811.33	5,705.70
	Extended warranty for Nursing Anne 1 yr.		6	370.50	2,223.00	1	741.00	2,334.15
	Virtual Phlebotomy kit	275A	1	4,200.00	4,200.00	5	840.00	4,410.00
	Virtual IV haptic devices	275	2	11,000.00	22,000.00	5	4,400.00	23,100.00
	Virtual IV extendend warranty		2	1,182.00	2,364.00	2	788.00	2,482.20

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Nursing

Item	Description / Model Information	Room#	Qty	Budgeted Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
Sim Pads for Vital Sims		251-253	16	3,600.00	57,600.00	5	11,520.00	60,480.00
Sim Pad Monitor Software license		251-253	1	1,040.00	1,040.00	3	346.67	1,092.00
Sim fundus/post partum modules		251/275B	2	448.00	896.00	5	179.20	940.80
Wound care assessment modules for simulators		251-253	18	1,733.00	31,194.00	5	6,238.80	32,753.70
Sim Pad protection plan - 2 yr			16	750.00	12,000.00	2	4,000.00	12,600.00
Sim Newborn		275B/251	2	28,111.00	56,222.00	5	11,244.40	59,033.10
Sim Newborn protection plan - 3 yr			2	8,895.00	17,790.00	3	5,930.00	18,679.50
Sim View Software for AV		275	4	7,732.00	30,928.00	5	6,185.60	32,474.40
Sim Jr simulator		275C	2	23,764.57	47,529.14	5	9,505.83	49,905.60
Sim Jr. protection plan - 2 yr			2	5,647.75	11,295.50	2	3,765.17	11,860.28
Monet								
Advanta Bed		251-253; 275	22	2,600.00	57,200.00	5	11,440.00	58,916.00
Bedside Cabinet		251-253; 275	22	275.00	6,050.00	5	1,210.00	6,231.50
Overbed Table		251-253; 275	22	250.00	5,500.00	5	1,100.00	5,665.00
Welch Allen VS Monitor, NIBP, HR, Temp, SP02		251-253; 275	4	1,395.00	5,580.00	5	1,116.00	5,747.40
Stand for VSM		251-253; 275	4	325.00	1,300.00	5	260.00	1,339.00
Welch Allen Suretemp Plus oral probe		251-253; 275	1	350.00	350.00	5	70.00	360.50
Welch Allen Pro Tympanometer		251-253; 275	1	395.00	395.00	5	79.00	406.85
IV League Medical		251-253; 275	25	217.00	5,425.00	5	1,085.00	5,587.75
Kendall Kangaroo ePumps (enteral feeding) Monet Medical		251-253; 275	4	495.00	1,980.00	5	396.00	2,039.40
Mobile Computer Workstation		251-253; 275	6	750.00	4,500.00	5	900.00	4,635.00
Overbed Trapeze & Buck traction		251-253; 275	2	795.00	1,590.00	5	318.00	1,637.70
Servo ventilator w/ compressor		251-253; 275	1	11,750.00	11,750.00	5	2,350.00	12,102.50

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Nursing

Item	Description / Model Information	Room#	Qty	Budgeted Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
Ohmeda Infant warmer w/ temp probe		251-253; 275	2	2,895.00	5,790.00	5	1,158.00	5,963.70
Alaris pump module		251-253; 275	5	1,900.00	9,500.00	5	1,900.00	9,785.00
Alaris pump PCA module		251-253; 275	3	2,195.00	6,585.00	5	1,317.00	6,782.55
Alaris pump syringe module		251-253; 275	3	2,370.00	7,110.00	5	1,422.00	7,323.30
Alaris ETCO2 module		251-253; 275	3	2,395.00	7,185.00	5	1,437.00	7,400.55
Braun Infusomat Space IV pump		251-253; 275	1	2,200.00	2,200.00	5	440.00	2,266.00
Sigma Spectru IV pumps		251-253; 275	10	3,500.00	35,000.00	5	7,000.00	36,050.00
Braun Outlook IV pump		251-253; 275	3	1,925.00	5,775.00	5	1,155.00	5,948.25
Wound vac machine		251-253; 275	1	1,651.00	1,651.00	5	330.20	1,700.53
Bladder scan machine		251-253; 275	1	6,540.00	6,540.00	5	1,308.00	6,736.20
CPM Machine		252	1	1,595.00	1,595.00	5	319.00	1,642.85
Defibrillators - Life Pak		275	2	6,165.00	12,330.00	5	2,466.00	12,699.90
Office Depot								
Shredder-Commercial-Fellowes Power System		180/276	2	3,240.00	6,480.00	10	648.00	6,674.40
Wall Clock	Wall Clock - 532059		36	64.62	2,326.32			
Pocket Nurse Enterprise								
Rolling Binder Cart		151	3	269.99	809.97	10	81.00	834.27
Physician's scale Ht Rod-Dual (Pocket Nurse# 04-33-339)		251A	2	200.00	400.00	10	40.00	412.00
Linen Hamper, Optional Foot Pedal		251A	4	130.86	523.44	10	52.34	539.14
Roche Diagnostics Corp								
Accu-Check Inform recert meter & base-Roche Diagnostics	ACCU-CHEK	251-253	3	788.00	2,364.00	5	472.80	2,434.92

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Nursing

Item	Description / Model Information	Room#	Qty	Budgeted Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost	
Sears									
	Instructional Equipment	Washer/Dryer for Nursing	279	LOT	1,747.51	1,747.51	10	174.75	1,799.94
	Refrigerator		274		1,000.00	1,000.00	10	100.00	1,030.00
Sharp									
	Copier		N255	4	6,122.25	24,489.00	10	2,448.90	25,223.67
MISC									
	Moulage supply refrigerator		276	1	327.00	327.00	10	32.70	336.81
	METI ECS-old		251A	1	64,125.00	64,125.00	5	12,825.00	66,048.75
	Adult Manikin-old		251A	1	8,678.00	8,678.00	5	1,735.60	8,938.34
	Vital Sim Kid-old		251A	1	5,973.00	5,973.00	5	1,194.60	6,152.19
	Supply bins	Per quote HC518-1011-Cre-34261-R1	187	20	1,362.31	27,246.20	10	2,724.62	28,063.59
	Meddispense Automated Medication Dispensing Unit		277	1	19,235.37	19,235.37	5	3,847.07	19,812.43
	Adult Manikin-old		252	1	8,052.00	8,052.00	5	1,610.40	8,293.56
	Medication carts		279	2	3,230.00	6,460.00	10	646.00	6,653.80
	Sim Man Generation 2- old		253A	1	42,507.45	42,507.45	5	8,501.49	43,782.67
	Birthing Bed (refurbished)		275B	2	6,366.00	12,732.00	5	2,546.40	13,113.96
	Wall mount swing-arm for PC/EMR use		275B	3		-	10		
	Computer/monitor/mouse for EMR		275B	4	5,000.00	20,000.00	5	4,000.00	20,600.00
	ICU Bed with Scale (refurbished)		275C	1	4,797.00	4,797.00	5	959.40	4,940.91
	Pediatric Hospital bed/crib		275D	1	2,736.00	2,736.00	5	547.20	2,818.08
	TOTAL				535,133.75	1,230,170.47		249,449.08	1,277,142.65

Total Supplies	posted	3,647.61	-	-
Total Instructional Equipment	posted	1,135,250.61	-	219,025.00
Total Maintenance Agreements / Warranties	posted	91,272.25	30,424.08	95,835.86
		1,230,170.47	249,449.08	1,277,142.65
posted to operations tab				
	< \$1000	3,646	575	3,773
	>\$1000	1,131,605	218,397	1,176,995
		1,135,251	218,973	1,180,768

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Nursing

Item	Description / Model Information	Room#	Qty	Budgeted Amount	Total Cost	Life Cycle	Annualized Cost	Replacement Cost
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Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Office Tack board		321	1	30.68	30.68	12	2.56	31.60
Office Tack board		322	1	30.68	30.68	12	2.56	31.60
Office Tack board		323	1	30.68	30.68	12	2.56	31.60
Office Tack board		324	1	30.68	30.68	12	2.56	31.60
Office Tack board		325	1	30.68	30.68	12	2.56	31.60
Office Tack board		326	1	30.68	30.68	12	2.56	31.60
Office Tack board		327	1	30.68	30.68	12	2.56	31.60
Office Tack board		328	1	30.68	30.68	12	2.56	31.60
Office Tack board		329	1	30.68	30.68	12	2.56	31.60
Office Tack board		330	1	30.68	30.68	12	2.56	31.60
Office Tack board		335	1	30.68	30.68	12	2.56	31.60
Office Tack board		336	1	30.68	30.68	12	2.56	31.60
Office Tack board		337	1	30.68	30.68	12	2.56	31.60
Office Tack board		421	1	30.68	30.68	12	2.56	31.60
Office Tack board		422	1	30.68	30.68	12	2.56	31.60
Office Tack board		423	1	30.68	30.68	12	2.56	31.60
Office Tack board		424	1	30.68	30.68	12	2.56	31.60
Office Tack board		426	1	30.68	30.68	12	2.56	31.60
Office Tack board		427	1	30.68	30.68	12	2.56	31.60
Office Tack board		428	1	30.68	30.68	12	2.56	31.60
Office Tack board		429	1	30.68	30.68	12	2.56	31.60
Office Tack board		118	1	44.32	44.32	12	3.69	45.65
Office Tack board		119	1	44.32	44.32	12	3.69	45.65
Office Tack board		120	1	44.32	44.32	12	3.69	45.65
Office Tack board		121	1	44.32	44.32	12	3.69	45.65
Office Tack board		122	1	44.32	44.32	12	3.69	45.65
Office Tack board		123	1	44.32	44.32	12	3.69	45.65
Office Tack board		124	1	44.32	44.32	12	3.69	45.65
Office Tack board		125	1	44.32	44.32	12	3.69	45.65
Office Tack board		126	1	44.32	44.32	12	3.69	45.65
Office Tack board		127	1	44.32	44.32	12	3.69	45.65
Office Tack board		128	1	44.32	44.32	12	3.69	45.65
Office Tack board		129	1	44.32	44.32	12	3.69	45.65
Office Tack board		130	1	44.32	44.32	12	3.69	45.65

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Office Tack board		131	1	44.32	44.32	12	3.69	45.65
Office Tack board		132	1	44.32	44.32	12	3.69	45.65
Office Tack board		133	1	44.32	44.32	12	3.69	45.65
Office Tack board		134	1	44.32	44.32	12	3.69	45.65
Office Tack board		135	1	44.32	44.32	12	3.69	45.65
Office Tack board		136	1	44.32	44.32	12	3.69	45.65
Office Tack board		137	1	44.32	44.32	12	3.69	45.65
Office Tack board		140	1	44.32	44.32	12	3.69	45.65
Office Tack board		222	1	44.32	44.32	12	3.69	45.65
Office Tack board		224	1	44.32	44.32	12	3.69	45.65
Office Tack board		225	1	44.32	44.32	12	3.69	45.65
Office Tack board		226	1	44.32	44.32	12	3.69	45.65
Office Tack board		227	1	44.32	44.32	12	3.69	45.65
Office Tack board		320	1	44.32	44.32	12	3.69	45.65
Student Chair, Rowdy	Safco	105	42	63.46	2,665.32	12	222.11	2,745.28
Student Chair, Rowdy	Safco	106	41	63.46	2,601.86	12	216.82	2,679.92
Student Desk, Sled		107	41	63.46	2,601.86	12	216.82	2,679.92
Student Chair, Rowdy	Safco	112	43	63.46	2,728.78	12	227.40	2,810.64
Student Chair, Rowdy	Safco	145	42	63.46	2,665.32	12	222.11	2,745.28
Student Chair, Rowdy	Safco	146	44	63.46	2,792.24	12	232.69	2,876.01
Student Chair, Rowdy	Safco	147	72	63.46	4,569.12	12	380.76	4,706.19
Student Chair, Rowdy	Safco	203	72	63.46	4,569.12	12	380.76	4,706.19
Student Chair, Rowdy	Safco	206	16	63.46	1,015.36	12	84.61	1,045.82
Student Chair, Rowdy	Safco	208	12	63.46	761.52	12	63.46	784.37
Student Chair, Rowdy	Safco	233	34	63.46	2,157.64	12	179.80	2,222.37
Student Desk, Rowdy	Safco	308	30	63.46	1,903.80	12	158.65	1,960.91
Student Chair, Rowdy	Safco	338	34	63.46	2,157.64	12	179.80	2,222.37
Student Chairs	Safco	401	109	63.46	6,917.14	12	576.43	7,124.65
Student Desk, Rowdy	Safco	402	30	63.46	1,903.80	12	158.65	1,960.91
Student Desk, Rowdy	Safco	437	30	63.46	1,903.80	12	158.65	1,960.91
Student Desk, Rowdy	Safco	438	74	63.46	4,696.04	12	391.34	4,836.92
Student Chair, Rowdy	Safco	102	4	64.41	257.64	12	21.47	265.37
Student Chair, Rowdy	Safco	103	4	64.41	257.64	12	21.47	265.37
Student Chair, Rowdy	Safco	104	8	64.41	515.28	12	42.94	530.74

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
End Table	AmericanEx	112	1	89.00	89.00	12	7.42	91.67
Guest Chair	Sitonit	118	2	114.05	228.10	12	19.01	234.94
Guest Chair	Sitonit	119	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	120	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	121	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	122	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	123	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	124	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	125	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	126	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	127	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	128	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	129	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	130	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	131	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	132	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	133	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	134	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	135	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	136	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	137	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	140	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	219	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	220	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	221	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	222	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	223	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	224	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	225	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	226	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	227	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	320	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	321	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	322	1	114.05	114.05	12	9.50	117.47

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Guest Chair	Sitonit	323	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	324	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	326	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	327	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	328	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	329	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	330	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	331	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	335	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	336	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	421	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	422	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	423	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	424	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	425	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	426	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	427	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	428	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	429	1	114.05	114.05	12	9.50	117.47
Task Chair	Safco	146	1	115.92	115.92	12	9.66	119.40
Task Chair	Safco	147	1	115.92	115.92	12	9.66	119.40
Task Chair	Safco	176	5	115.92	579.60	12	48.30	596.99
Task Chair	Safco	204	5	115.92	579.60	12	48.30	596.99
Task Chair	Safco	205	5	115.92	579.60	12	48.30	596.99
Task Chair	Safco	207	4	115.92	463.68	12	38.64	477.59
Task Chair	Safco	232	5	115.92	579.60	12	48.30	596.99
Student Task Chair	Safco	301	32	115.92	3,709.44	12	309.12	3,820.72
Student Task Chair	Safco	302	32	115.92	3,709.44	12	309.12	3,820.72
Student Task Chair	Safco	303	32	115.92	3,709.44	12	309.12	3,820.72
Student Task Chair	Safco	304	32	115.92	3,709.44	12	309.12	3,820.72
Student Task Chair	Safco	305	32	115.92	3,709.44	12	309.12	3,820.72
Student Task Chair	Safco	306	32	115.92	3,709.44	12	309.12	3,820.72
Student Task Chair	Safco	307	32	115.92	3,709.44	12	309.12	3,820.72
Student Task Chair	Safco	339	4	115.92	463.68	12	38.64	477.59

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Economy Task Chair	Safco	404	32	115.92	3,709.44	12	309.12	3,820.72
Task Chair	Safco	405	5	115.92	579.60	12	48.30	596.99
Task Chair	Safco	406	5	115.92	579.60	12	48.30	596.99
Task Chair	Safco	407	1	115.92	115.92	12	9.66	119.40
Task Chair	Safco	408	2	115.92	231.84	12	19.32	238.80
Task Chair	Safco	409	5	115.92	579.60	12	48.30	596.99
ADA Desk	School Outfitters	101	3	117.00	351.00	12	29.25	361.53
Lockers		144	18	125.37	2,256.66	25	90.27	2,324.36
Guest Chair	Sitonit	325	2	127.87	255.74	12	21.31	263.41
Flip up tablet arm chairs		402	32	128.40	4,108.80	12	342.40	4,232.06
Workspace Workbench Chair	Safco	101	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	102	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	103	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	104	4	129.94	519.76	12	43.31	535.35
Workspace Workbench Chair	Safco	105	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	106	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	107	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	203	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	204	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	205	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	206	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	207	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	208	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	232	20	129.94	2,598.80	12	216.57	2,676.76
Workspace Workbench Chair	Safco	233	21	129.94	2,728.74	12	227.40	2,810.60
Workspace Workbench Chair	Safco	301	21	129.94	2,728.74	12	227.40	2,810.60
Workspace Workbench Chair	Safco	302	21	129.94	2,728.74	12	227.40	2,810.60
Workspace Workbench Chair	Safco	303	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	304	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	305	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	306	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	307	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	308	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	337	1	129.94	129.94	12	10.83	133.84

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Workspace Workbench Chair	Safco	339	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	343	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	401	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	402	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	404	2	129.94	259.88	12	21.66	267.68
Workspace Workbench Chair	Safco	405	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	406	21	129.94	2,728.74	12	227.40	2,810.60
Workspace Workbench Chair	Safco	407	21	129.94	2,728.74	12	227.40	2,810.60
Workspace Workbench Chair	Safco	408	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	409	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	436	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	437	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	438	1	129.94	129.94	12	10.83	133.84
Student Desk, Sled		101	36	129.95	4,678.20	12	389.85	4,818.55
ADA Table	School Outfitters	402	1	132.94	132.94	12	11.08	136.93
Open Bin Shelf		140	1	139.00	139.00	20	6.95	143.17
Pedestal File, Under Work surface		320	1	146.37	146.37	30	4.88	150.76
Pedestal File, Under Work surface		321	1	146.37	146.37	30	4.88	150.76
Pedestal File, Under Work surface		322	1	146.37	146.37	30	4.88	150.76
Pedestal File, Under Work surface		323	1	146.37	146.37	30	4.88	150.76
Pedestal File, Under Work surface		324	1	146.37	146.37	30	4.88	150.76
Pedestal File, Under Work surface		325	1	146.37	146.37	30	4.88	150.76
Pedestal File, Under Work surface		326	1	146.37	146.37	30	4.88	150.76
Pedestal File, Under Work surface		327	1	146.37	146.37	30	4.88	150.76
Pedestal File, Under Work surface		328	1	146.37	146.37	30	4.88	150.76

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Pedestal File, Under Work surface		329	1	146.37	146.37	30	4.88	150.76
Pedestal File, Under Work surface		330	1	146.37	146.37	30	4.88	150.76
Pedestal File, Under Work surface		331	1	146.37	146.37	30	4.88	150.76
Pedestal File, Under Work surface		335	1	146.37	146.37	30	4.88	150.76
Pedestal File, Under Work surface		336	1	146.37	146.37	30	4.88	150.76
Task Chair	Safco	434	10	149.61	1,496.10	12	124.68	1,540.98
Pedestal File	Steelcase	121	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	122	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	123	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	124	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	125	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	126	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	127	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	128	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	129	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	130	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	131	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	132	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	133	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	134	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	135	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	136	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	137	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	140	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	144	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	222	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	223	1	152.33	152.33	30	5.08	156.90
Overhead Shelf		319	28	157.00	4,396.00	20	219.80	4,527.88
Overhead Port- Single		421	2	157.00	314.00	20	15.70	323.42

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Overhead Port- Single		422	2	157.00	314.00	20	15.70	323.42
Overhead Port- Single		423	2	157.00	314.00	20	15.70	323.42
Overhead Port- Single		424	2	157.00	314.00	20	15.70	323.42
Overhead Port- Single		425	2	157.00	314.00	20	15.70	323.42
Overhead Port- Single		426	2	157.00	314.00	20	15.70	323.42
Overhead Port- Single		427	2	157.00	314.00	20	15.70	323.42
Overhead Port- Single		428	2	157.00	314.00	20	15.70	323.42
Overhead Port- Single		429	2	157.00	314.00	20	15.70	323.42
Pedestal File	Steelcase	118	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	119	3	159.35	478.05	30	15.94	492.39
Pedestal File	Steelcase	120	5	159.35	796.75	30	26.56	820.65
Pedestal File	Steelcase	224	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	225	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	226	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	227	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	320	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	321	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	322	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	323	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	324	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	325	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	326	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	327	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	328	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	329	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	330	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	331	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	335	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	336	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	421	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	422	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	423	7	159.35	1,115.45	30	37.18	1,148.91
Pedestal File	Steelcase	424	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	425	1	159.35	159.35	30	5.31	164.13

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Pedestal File	Steelcase	426	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	427	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	428	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	429	1	159.35	159.35	30	5.31	164.13
Steelcase Work surface		320	1	161.89	161.89	30	5.40	166.75
Conference Chair	Richelieu	219	4	171.29	685.16	12	57.10	705.71
Pedestal-file		321	1	196.34	196.34	30	6.54	202.23
Pedestal-file		322	1	196.34	196.34	30	6.54	202.23
Pedestal-file		323	1	196.34	196.34	30	6.54	202.23
Pedestal-file		324	1	196.34	196.34	30	6.54	202.23
Pedestal-file		326	1	196.34	196.34	30	6.54	202.23
Pedestal-file		328	1	196.34	196.34	30	6.54	202.23
Pedestal-file		329	1	196.34	196.34	30	6.54	202.23
Pedestal-file		330	1	196.34	196.34	30	6.54	202.23
Executive Chair	Ergocraft	111	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	118	2	200.20	400.40	6	66.73	412.41
Executive Chair	Ergocraft	119	2	200.20	400.40	6	66.73	412.41
Executive Chair	Ergocraft	120	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	121	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	122	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	123	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	124	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	125	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	126	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	127	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	128	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	129	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	130	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	131	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	132	3	200.20	600.60	6	100.10	618.62
Executive Chair	Ergocraft	133	8	200.20	1,601.60	6	266.93	1,649.65
Executive Chair	Ergocraft	134	22	200.20	4,404.40	6	734.07	4,536.53
Executive Chair	Ergocraft	135	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	136	1	200.20	200.20	6	33.37	206.21

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Executive Chair	Ergocraft	137	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	140	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	144	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	218	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	220	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	221	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	222	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	223	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	224	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	225	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	226	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	227	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	231	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	320	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	321	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	322	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	323	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	324	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	325	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	326	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	327	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	328	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	329	14	200.20	2,802.80	6	467.13	2,886.88
Executive Chair	Ergocraft	330	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	331	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	335	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	336	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	419	1	200.20	200.20	6	33.37	206.21
High Back Chair	Ergocraft	421	1	200.20	200.20	6	33.37	206.21
High Back Chair	Ergocraft	422	1	200.20	200.20	6	33.37	206.21
High Back Chair	Ergocraft	423	1	200.20	200.20	6	33.37	206.21
High Back Chair	Ergocraft	424	1	200.20	200.20	6	33.37	206.21
High Back Chair	Ergocraft	425	1	200.20	200.20	6	33.37	206.21
High Back Chair	Ergocraft	426	1	200.20	200.20	6	33.37	206.21

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
High Back Chair	Ergocraft	427	1	200.20	200.20	6	33.37	206.21
High Back Chair	Ergocraft	428	1	200.20	200.20	6	33.37	206.21
High Back Chair	Ergocraft	429	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	Lg Conf	1	200.20	200.20	6	33.37	206.21
Club Chair		112	4	202.50	810.00	10	81.00	834.30
Overhead Port-Double		421	1	210.00	210.00	20	10.50	216.30
Overhead Port-Double		422	1	210.00	210.00	20	10.50	216.30
Overhead Port-Double		423	1	210.00	210.00	20	10.50	216.30
Overhead Port-Double		424	1	210.00	210.00	20	10.50	216.30
Overhead Port-Double		425	1	210.00	210.00	20	10.50	216.30
Overhead Port-Double		426	1	210.00	210.00	20	10.50	216.30
Overhead Port-Double		427	1	210.00	210.00	20	10.50	216.30
Overhead Port-Double		428	1	210.00	210.00	20	10.50	216.30
Overhead Port-Double		429	1	210.00	210.00	20	10.50	216.30
Mail Sorter 21-slot		112	4	221.66	886.64	25	35.47	913.24
Mail Sorter- 21 Slot		434	2	221.66	443.32	25	17.73	456.62
Lateral File 2-drawer	Steelcase	118	3	230.26	690.78	30	23.03	711.50
Lateral File 2-drawer	Steelcase	119	1	230.26	230.26	30	7.68	237.17
Lateral File 2-drawer	Steelcase	120	1	230.26	230.26	30	7.68	237.17
Lateral File 2-drawer	Steelcase	121	1	230.26	230.26	30	7.68	237.17
Lateral File 2-drawer	Steelcase	122	1	230.26	230.26	30	7.68	237.17
Lateral File 2-drawer	Steelcase	123	1	230.26	230.26	30	7.68	237.17
Lateral File 2-drawer	Steelcase	124	1	230.26	230.26	30	7.68	237.17
Lateral File 2-drawer	Steelcase	125	1	230.26	230.26	30	7.68	237.17
Lateral File 2-drawer	Steelcase	126	1	230.26	230.26	30	7.68	237.17
Lateral File 2-drawer	Steelcase	127	1	230.26	230.26	30	7.68	237.17
Lateral File 2-drawer	Steelcase	128	1	230.26	230.26	30	7.68	237.17
Lateral File 2-drawer	Steelcase	129	1	230.26	230.26	30	7.68	237.17
Lateral File 2-drawer	Steelcase	130	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	131	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	132	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	133	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	134	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	135	1	230.26	230.26	30	7.68	237.17

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Lateral File 2-Drawer	Steelcase	136	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	137	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	140	1	230.26	230.26	30	7.68	237.17
Lateral File, 2-Drawer	Steelcase	219	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	421	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	422	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	423	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	424	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	425	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	426	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	427	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	428	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	429	1	230.26	230.26	30	7.68	237.17
Round Table 36"	Vanerumst	112	3	236.50	709.50	12	59.13	730.79
Adjustable Table		107	41	252.14	10,337.74	30	344.59	10,647.87
Bookcase 4-shelf	Steelcase	108	3	265.28	795.84	30	26.53	819.72
Bookcase 4-Shelf	Steelcase	119	15	265.28	3,979.20	30	132.64	4,098.58
Bookcase 4-Shelf	Steelcase	422	2	265.28	530.56	30	17.69	546.48
Bookcase 4-Shelf	Steelcase	423	2	265.28	530.56	30	17.69	546.48
Bookcase 4-Shelf	Steelcase	424	2	265.28	530.56	30	17.69	546.48
Bookcase 4-Shelf	Steelcase	425	2	265.28	530.56	30	17.69	546.48
Bookcase 4-Shelf	Steelcase	426	2	265.28	530.56	30	17.69	546.48
Bookcase 4-Shelf	Steelcase	427	2	265.28	530.56	30	17.69	546.48
Bookcase 4-Shelf	Steelcase	428	2	265.28	530.56	30	17.69	546.48
Bookcase 4-Shelf	Steelcase	429	2	265.28	530.56	30	17.69	546.48
Table	Vanerumst	176	1	268.75	268.75	20	13.44	276.81
Bookcase 4-Shelf	Steelcase	118	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	120	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	121	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	122	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	123	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	124	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	125	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	126	1	289.15	289.15	30	9.64	297.82

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Bookcase 4-Shelf	Steelcase	127	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	128	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	129	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	130	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	131	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	132	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	133	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	134	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	135	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	136	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	137	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	140	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	144	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	145	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	220	1	289.15	289.15	30	9.64	297.82
Bookcase 4-Shelf	Steelcase	221	2	289.15	578.30	30	19.28	595.65
Bookcase 4-Shelf	Steelcase	222	2	289.15	578.30	30	19.28	595.65
Bookcase 4-Shelf	Steelcase	223	2	289.15	578.30	30	19.28	595.65
Bookcase 4-Shelf	Steelcase	224	2	289.15	578.30	30	19.28	595.65
Bookcase 4-Shelf	Steelcase	225	2	289.15	578.30	30	19.28	595.65
Bookcase 4-Shelf	Steelcase	226	2	289.15	578.30	30	19.28	595.65
Bookcase 4-Shelf	Steelcase	227	2	289.15	578.30	30	19.28	595.65
Bookcase 4-Shelf	Steelcase	320	2	289.15	578.30	30	19.28	595.65
Bookcase 4-shelf	Steelcase	321	1	289.15	289.15	30	9.64	297.82
Bookcase 4-shelf	Steelcase	322	1	289.15	289.15	30	9.64	297.82
Bookcase 4-shelf	Steelcase	323	1	289.15	289.15	30	9.64	297.82
Bookcase 4-shelf	Steelcase	324	1	289.15	289.15	30	9.64	297.82
Bookcase 4-shelf	Steelcase	325	1	289.15	289.15	30	9.64	297.82
Bookcase 4-shelf	Steelcase	326	1	289.15	289.15	30	9.64	297.82
Bookcase 4-shelf	Steelcase	327	1	289.15	289.15	30	9.64	297.82
Bookcase 4-shelf	Steelcase	328	1	289.15	289.15	30	9.64	297.82
Bookcase 4-shelf	Steelcase	329	1	289.15	289.15	30	9.64	297.82
Bookcase 4-shelf	Steelcase	330	1	289.15	289.15	30	9.64	297.82
Bookcase 4-shelf	Steelcase	331	1	289.15	289.15	30	9.64	297.82

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Bookcase 4-shelf	Steelcase	335	1	289.15	289.15	30	9.64	297.82
Bookcase 4-shelf	Steelcase	336	1	289.15	289.15	30	9.64	297.82
Bookcase 4-shelf	Steelcase	421	1	289.15	289.15	30	9.64	297.82
Lounge Table, Oval		338	1	309.24	309.24	12	25.77	318.52
Round Table 42"	Vanerumst	144	1	320.65	320.65	12	26.72	330.27
Round Table 42"	Vanerumst	145	2	320.65	641.30	12	53.44	660.54
Storage Cabinet 4-Shelf	Steelcase	319	3	367.27	1,101.81	30	36.73	1,134.86
Storage Cabinet- 4 shelf	Steelcase	403	8	367.27	2,938.16	30	97.94	3,026.30
Sofa	NorStar	338	1	372.00	372.00	6	62.00	383.16
Work Table		231	1	391.50	391.50	12	32.63	403.25
Lateral File-4 drawer	Steelcase	420	1	430.47	430.47	30	14.35	443.38
Flip Top Instructor Table	Vanerumst	420	1	453.75	453.75	20	22.69	467.36
Stelter-Reaction Table	Vanerumst	434	1	454.30	454.30	20	22.72	467.93
Student Task Chair	Safco	343	4	463.68	1,854.72	12	154.56	1,910.36
Reaction Table		Lg Conf	8	475.20	3,801.60	20	190.08	3,915.65
Storage		319		482.40	482.40	30	16.08	496.87
Conference Table	GroupLaca	419	1	488.84	488.84	30	16.29	503.51
Instructor Table		146	1	499.00	499.00	25	19.96	513.97
Instructor Table		147	1	499.00	499.00	25	19.96	513.97
Magnetic Whiteboard 48x60		145	1	500.84	500.84	20	25.04	515.87
Student Table		102	22	506.30	11,138.60	12	928.22	11,472.76
Student Table		103	21	506.30	10,632.30	12	886.03	10,951.27
Student Table		104	21	506.30	10,632.30	12	886.03	10,951.27
Student Table		105	21	506.30	10,632.30	12	886.03	10,951.27
Student Table		106	21	506.30	10,632.30	12	886.03	10,951.27
Student Table		203	16	506.30	8,100.80	12	675.07	8,343.82
Student Table		206	16	506.30	8,100.80	12	675.07	8,343.82
Student Table		208	16	506.30	8,100.80	12	675.07	8,343.82
Student Table		233	22	506.30	11,138.60	12	928.22	11,472.76
Student Table 20x54	Vanerumst	401	51	506.30	25,821.30	12	2,151.78	26,595.94
Oval Table		219	1	533.50	533.50	12	44.46	549.51
Rolling Table	Vanerumst	111	8	540.95	4,327.60	20	216.38	4,457.43
Cabinet-Combination	Steelcase	421	1	551.72	551.72	30	18.39	568.27
Cabinet-Combination	Steelcase	422	1	551.72	551.72	30	18.39	568.27

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Cabinet-Combination	Steelcase	423	1	551.72	551.72	30	18.39	568.27
Cabinet-Combination	Steelcase	424	1	551.72	551.72	30	18.39	568.27
Cabinet-Combination	Steelcase	425	1	551.72	551.72	30	18.39	568.27
Cabinet-Combination	Steelcase	426	1	551.72	551.72	30	18.39	568.27
Cabinet-Combination	Steelcase	427	1	551.72	551.72	30	18.39	568.27
Cabinet-Combination	Steelcase	428	1	551.72	551.72	30	18.39	568.27
Cabinet-Combination	Steelcase	429	1	551.72	551.72	30	18.39	568.27
Workstation		141	1	558.85	558.85	20	27.94	575.62
Workstation		145	4	558.85	2,235.40	20	111.77	2,302.46
Instructor Desk		101	1	567.05	567.05	20	28.35	584.06
Instructor Desk		102	1	567.05	567.05	20	28.35	584.06
Instructor Desk		103	1	567.05	567.05	20	28.35	584.06
Instructor Desk		104	1	567.05	567.05	20	28.35	584.06
Instructor Desk		105	1	567.05	567.05	20	28.35	584.06
Instructor Desk		106	1	567.05	567.05	20	28.35	584.06
Instructor Desk		107	1	567.05	567.05	20	28.35	584.06
Sorter 50 Pockets		231	1	726.00	726.00	20	36.30	747.78
Instructor Table		102	2	797.89	1,595.78	25	63.83	1,643.65
Instructor Table		103	2	797.89	1,595.78	25	63.83	1,643.65
Instructor Table		104	2	797.89	1,595.78	25	63.83	1,643.65
Instructor Table		105	2	797.89	1,595.78	25	63.83	1,643.65
Instructor Table		106	2	797.89	1,595.78	25	63.83	1,643.65
Instructor Table		107	2	797.89	1,595.78	25	63.83	1,643.65
Instructor Table		208	2	797.89	1,595.78	25	63.83	1,643.65
Instructor Table		233	2	797.89	1,595.78	25	63.83	1,643.65
ADA Table	School Outfitters	308	2	797.89	1,595.78	12	132.98	1,643.65
Instructor Table		401	4	797.89	3,191.56	25	127.66	3,287.31
Workstation		144	5	828.20	4,140.99	20	207.05	4,265.22
Office Furniture		222	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		224	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		225	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		226	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		227	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		320	1	1,064.12	1,064.12	20	53.21	1,096.04

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Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Office Furniture		321	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		322	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		323	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		324	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		325	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		326	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		327	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		328	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		329	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		330	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		335	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		336	1	1,064.12	1,064.12	20	53.21	1,096.04
Office Furniture		337	1	1,064.12	1,064.12	20	53.21	1,096.04
Conference Table	GroupLaca	218	1	1,097.73	1,097.73	30	36.59	1,130.66
Desk	Steelcase	423	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	424	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	425	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	426	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	427	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	428	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	429	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	322	1	1,475.46	1,475.46	20	73.77	1,519.72
Desk	Steelcase	323	1	1,475.46	1,475.46	20	73.77	1,519.72
Desk	Steelcase	324	1	1,475.46	1,475.46	20	73.77	1,519.72
Desk	Steelcase	325	1	1,475.46	1,475.46	20	73.77	1,519.72
Desk	Steelcase	326	1	1,475.46	1,475.46	20	73.77	1,519.72
Desk	Steelcase	327	1	1,475.46	1,475.46	20	73.77	1,519.72
Desk	Steelcase	328	1	1,475.46	1,475.46	20	73.77	1,519.72
Desk	Steelcase	329	1	1,475.46	1,475.46	20	73.77	1,519.72
Desk	Steelcase	330	1	1,475.46	1,475.46	20	73.77	1,519.72
Desk	Steelcase	331	1	1,475.46	1,475.46	20	73.77	1,519.72
Desk	Steelcase	335	1	1,475.46	1,475.46	20	73.77	1,519.72
Desk	Steelcase	336	1	1,475.46	1,475.46	20	73.77	1,519.72
Desk	Steelcase	421	1	1,475.46	1,475.46	20	73.77	1,519.72

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Desk	Steelcase	422	1	1,475.46	1,475.46	20	73.77	1,519.72
Desk	Steelcase	119	3	1,592.97	4,778.92	20	238.95	4,922.29
Desk	Steelcase	120	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	121	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	122	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	123	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	124	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	125	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	126	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	127	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	128	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	129	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	130	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	131	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	132	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	133	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	134	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	135	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	136	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	137	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	140	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	219	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	220	1	1,605.04	1,605.04	20	80.25	1,653.19
Desk	Steelcase	225	1	1,655.33	1,655.33	20	82.77	1,704.99
Desk	Steelcase	226	1	1,655.33	1,655.33	20	82.77	1,704.99
Desk	Steelcase	227	1	1,655.33	1,655.33	20	82.77	1,704.99
Desk	Steelcase	231	1	1,655.33	1,655.33	20	82.77	1,704.99
Desk	Steelcase	320	1	1,655.33	1,655.33	20	82.77	1,704.99
Desk	Steelcase	321	1	1,655.33	1,655.33	20	82.77	1,704.99
Desk	Steelcase	222	1	1,655.53	1,655.53	20	82.78	1,705.20
Desk	Steelcase	223	1	1,655.53	1,655.53	20	82.78	1,705.20
Desk	Steelcase	224	1	1,655.53	1,655.53	20	82.78	1,705.20
Desk	Steelcase	221	1	1,655.53	1,655.53	20	82.78	1,705.20
Desk	Steelcase	118	1	1,774.69	1,774.69	20	88.73	1,827.93

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Office Tack board		N161	1	30.68	30.68	12	2.56	31.60
Office Tack board		N162	1	30.68	30.68	12	2.56	31.60
Office Tack board		N163	1	30.68	30.68	12	2.56	31.60
Office Tack board		N164	1	30.68	30.68	12	2.56	31.60
Office Tack board		N165	1	30.68	30.68	12	2.56	31.60
Office Tack board		N166	1	30.68	30.68	12	2.56	31.60
Office Tack board		N167	1	30.68	30.68	12	2.56	31.60
Office Tack board		N168	1	30.68	30.68	12	2.56	31.60
Office Tack board		N169	1	30.68	30.68	12	2.56	31.60
Office Tack board		N170	1	30.68	30.68	12	2.56	31.60
Office Tack board		N171	1	30.68	30.68	12	2.56	31.60
Office Tack board		N172	1	30.68	30.68	12	2.56	31.60
Office Tack board		N173	1	30.68	30.68	12	2.56	31.60
Office Tack board		N174	1	30.68	30.68	12	2.56	31.60
Office Tack board		N261	1	30.68	30.68	12	2.56	31.60
Office Tack board		N262	1	30.68	30.68	12	2.56	31.60
Office Tack board		N263	1	30.68	30.68	12	2.56	31.60
Office Tack board		N264	1	30.68	30.68	12	2.56	31.60
Office Tack board		N265	1	30.68	30.68	12	2.56	31.60
Office Tack board		N266	1	30.68	30.68	12	2.56	31.60
Office Tack board		N267	1	30.68	30.68	12	2.56	31.60
Office Tack board		N268	1	30.68	30.68	12	2.56	31.60
Office Tack board		N269	1	30.68	30.68	12	2.56	31.60
Office Tack board		N270	1	30.68	30.68	12	2.56	31.60
Office Tack board		N271	1	30.68	30.68	12	2.56	31.60
Office Tack board		N272	1	30.68	30.68	12	2.56	31.60
Office Tack board		N273	1	30.68	30.68	12	2.56	31.60
Student Chair, Rowdy	Safco	N151	34	63.46	2,157.64	12	179.80	2,222.37
Student Chair, Rowdy	Safco	N152	46	63.46	2,919.16	12	243.26	3,006.73
Student Chair, Rowdy	Safco	N153	8	63.46	507.68	12	42.31	522.91
Student Chair, Rowdy	Safco	N154	74	63.46	4,696.04	12	391.34	4,836.92

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Student Desk, Rowdy	Safco	N251A	4	63.46	253.84	12	21.15	261.46
Student Desk, Rowdy	Safco	N252	40	63.46	2,538.40	12	211.53	2,614.55
Student Desk, Rowdy	Safco	N253A	40	63.46	2,538.40	12	211.53	2,614.55
Student Desk, Rowdy	Safco	N255	66	63.46	4,188.36	12	349.03	4,314.01
Student Desk, Rowdy	Safco	N256	30	63.46	1,903.80	12	158.65	1,960.91
Student Desk, Rowdy	Safco	N274	72	63.46	4,569.12	12	380.76	4,706.19
Student Chair, Rowdy	Safco		74	63.46	4,696.04	12	391.34	4,836.92
Student Chair, Rowdy	Safco		12	63.46	761.52	12	63.46	784.37
Student Chair, Rowdy	Safco	N176	63	63.64	4,009.32	12	334.11	4,129.60
Student Chair, Rowdy	Safco	N184	66	63.64	4,200.24	12	350.02	4,326.25
Student Chair, Rowdy	Safco		19	63.64	1,209.16	12	100.76	1,245.43
End Table		N274	1	89.00	89.00	25	3.56	91.67
Guest Chair	Sitonit	N161	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N162	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N163	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N164	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N165	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N166	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N168	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N169	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N170	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N171	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N172	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N173	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N174	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N179	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N261	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N262	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N263	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N264	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N265	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N266	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N267	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N268	1	114.05	114.05	12	9.50	117.47

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Guest Chair	Sitonit	N269	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N270	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N271	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N272	1	114.05	114.05	12	9.50	117.47
Guest Chair	Sitonit	N273	1	114.05	114.05	12	9.50	117.47
ADA Desk	School Outfitters	N155	2	116.99	233.98	12	19.50	241.00
ADA Desk	School Outfitters	N156	2	116.99	233.98	12	19.50	241.00
Workspace Workbench Chair	Safco	N151	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	N152	28	129.94	3,638.32	12	303.19	3,747.47
Workspace Workbench Chair	Safco	N153	28	129.94	3,638.32	12	303.19	3,747.47
Workspace Workbench Chair	Safco	N154	28	129.94	3,638.32	12	303.19	3,747.47
Workspace Workbench Chair	Safco	N155	6	129.94	779.64	12	64.97	803.03
Workspace Workbench Chair	Safco	N156	2	129.94	259.88	12	21.66	267.68
Workspace Workbench Chair	Safco	N251A	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	N252	19	129.94	2,468.86	12	205.74	2,542.93
Workspace Workbench Chair	Safco	N253A	32	129.94	4,158.08	12	346.51	4,282.82
Workspace Workbench Chair	Safco	N255	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	N256	1	129.94	129.94	12	10.83	133.84
Safco-Workspace Workbench Chair (Nursing)		N274	1	129.94	129.94	12	10.83	133.84
Workspace Workbench Chair	Safco	N274	1	129.94	129.94	12	10.83	133.84
Student Desk, Sled		N155	40	129.95	5,198.00	12	433.17	5,353.94
Student Desk, Sled		N156	39	129.95	5,068.05	12	422.34	5,220.09
Coffee Table	AmericanEx	N274	1	134.00	134.00	12	11.17	138.02
Pedestal File-Under work surface		N280	3	146.37	439.11	30	14.64	452.28
Round Table 42"	Vanerumst	N266	1	148.18	148.18	12	12.35	152.63
Rolling Cart			5	148.45	742.25	12	61.85	764.52
Rolling Cart			5	148.45	742.25	12	61.85	764.52
Pedestal File	Steelcase	N171	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	N172	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	N173	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	N174	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	N177	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	N177/N178	1	152.33	152.33	30	5.08	156.90

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Pedestal File	Steelcase	N179	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	N266	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	N280	1	152.33	152.33	30	5.08	156.90
Pedestal File	Steelcase	N161	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	N162	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	N163	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	N164	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	N165	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	N166	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	N168	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	N169	1	159.35	159.35	30	5.31	164.13
Pedestal File	Steelcase	N170	1	163.57	163.57	30	5.45	168.48
Conference Chairs	Steelcase	N181	10	163.92	1,639.20	12	136.60	1,688.38
Conference Chair	Steelcase	N254	14	163.92	2,294.88	12	191.24	2,363.73
Conference Chair	Steelcase	N266	4	163.92	655.68	12	54.64	675.35
Conference Chair	Steelcase	N283	6	171.29	1,027.74	12	85.65	1,058.57
Executive Chair	Ergocraft	N161	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N162	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N163	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N164	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N165	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N166	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N168	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N169	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N170	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N171	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N172	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N173	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N174	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N177	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N177/N179	7	200.20	1,401.40	6	233.57	1,443.44
Executive Chair	Ergocraft	N179	26	200.20	5,205.20	6	867.53	5,361.36
Executive Chair	Ergocraft	N261	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N262	1	200.20	200.20	6	33.37	206.21

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Executive Chair	Ergocraft	N263	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N264	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N265	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N267	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N268	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N269	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N270	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N271	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N272	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N273	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N275A	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N275E	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N275F	1	200.20	200.20	6	33.37	206.21
Executive Chair	Ergocraft	N280	12	200.20	2,402.40	6	400.40	2,474.47
Boss-Club Chair	Norstar	N274	6	202.50	1,215.00	12	101.25	1,251.45
Lateral File 2-Drawer	Steelcase	N177	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	N261	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	N262	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	N263	1	230.26	230.26	30	7.68	237.17
Lateral File 2-drawer	Steelcase	N264	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	N265	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	N266	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	N267	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	N268	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	N269	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	N270	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	N271	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	N272	1	230.26	230.26	30	7.68	237.17
Lateral File 2-Drawer	Steelcase	N273	1	230.26	230.26	30	7.68	237.17
Student Table		N176	3	236.50	709.50	12	59.13	730.79
Student Table		N184	3	236.50	709.50	12	59.13	730.79
Safco-Workspace Workbench Chair (Nursing)		N74	1	238.98	238.98	12	19.92	246.15
Mail Sorter 21-Slot		N180	4	254.91	1,019.64	25	40.79	1,050.23

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Bookcase 4-Shelf	Steelcase	N276	2	265.28	530.56	30	17.69	546.48
Table	Vanerumst	N274	1	320.65	320.65	12	26.72	330.27
Round Table	Vanerumst	N283	1	320.65	320.65	12	26.72	330.27
Storage Cabinet, 4-shelf	Steelcase	N187	6	367.27	2,203.62	30	73.45	2,269.73
Storage Cabinet 4-Shelf	Steelcase	N276	8	367.27	2,938.16	30	97.94	3,026.30
Storage Cabinet 4-Shelf	Steelcase	N279	3	367.27	1,101.81	30	36.73	1,134.86
Lateral File 4-Drawer 18x36	Steelcase	N180	2	396.57	793.14	30	26.44	816.93
Lateral File 4-Drawer 18x42	Steelcase	N180	4	447.56	1,790.24	30	59.67	1,843.95
Flip Top Instructor Table	Vanerumst	N167	1	453.75	453.75	20	22.69	467.36
Flip Top Instructor Table	Vanerumst	N255	1	453.75	453.75	20	22.69	467.36
Flip Top Instructor Table	Vanerumst	N256	1	453.75	453.75	20	22.69	467.36
Flip Top Instructor Table	Vanerumst	N276	1	453.75	453.75	20	22.69	467.36
Vanerum Reaction Table, T Leg Flip and Nest Table		Nursing	2	454.30	908.60	20	45.43	935.86
Lateral File 1 Lift up Door 18x36	Steelcase	N180	2	474.14	948.28	30	31.61	976.73
Desk Chair	Steelcase	N266	1	478.65	478.65	6	79.78	493.01
Flip Top Student Table	Vanerumst	N251A	14	505.75	7,080.50	12	590.04	7,292.92
Flip Top Student Table	Vanerumst	N252	14	505.75	7,080.50	12	590.04	7,292.92
Flip Top Student Table	Vanerumst	N253A	14	505.75	7,080.50	12	590.04	7,292.92
Lateral File 1 Lift up Door 18x42	Steelcase	N180	8	535.45	4,283.60	30	142.79	4,412.11
Nova Student Computer Table	Nova Solutions	N255	20	759.60	15,192.00	12	1,266.00	15,647.76
Nova Student Computer Table	Nova Solutions	N256	20	759.60	15,192.00	12	1,266.00	15,647.76
Table 22.25x46		N252	2	797.89	1,595.78	12	132.98	1,643.65
Table 22.25x46		N253A	2	797.89	1,595.78	12	132.98	1,643.65
Conference Table 54x13	Group Laca	N254	1	997.32	997.32	30	33.24	1,027.24
Desk	Steelcase	N170	1	1,121.06	1,121.06	20	56.05	1,154.69
Desk	Steelcase	N171	1	1,121.06	1,121.06	20	56.05	1,154.69
Desk	Steelcase	N172	1	1,121.06	1,121.06	20	56.05	1,154.69
Desk	Steelcase	N173	1	1,121.06	1,121.06	20	56.05	1,154.69
Desk	Steelcase	N174	1	1,121.06	1,121.06	20	56.05	1,154.69
Desk	Steelcase	N177/N180	1	1,121.06	1,121.06	20	56.05	1,154.69
Desk	Steelcase	N179	1	1,121.06	1,121.06	20	56.05	1,154.69
Desk	Steelcase	N266	1	1,121.06	1,121.06	20	56.05	1,154.69
Desk	Steelcase	N280	1	1,121.06	1,121.06	20	56.05	1,154.69

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
Custom Storage Cabinet (12 Cubby)		N-Skills Lab	3	1,125.00	3,375.00	20	168.75	3,476.25
Conference Table	GroupLaca	N181	1	1,334.14	1,334.14	30	44.47	1,374.16
Desk	Steelcase	N161	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	N162	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	N163	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	N164	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	N165	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	N166	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	N168	1	1,393.74	1,393.74	20	69.69	1,435.55
Desk	Steelcase	N169	1	1,393.74	1,393.74	20	69.69	1,435.55
Faculty Desk	Steelcase	N261	1	1,393.74	1,393.74	30	46.46	1,435.55
Faculty Desk	Steelcase	N262	1	1,393.74	1,393.74	30	46.46	1,435.55
Faculty Desk	Steelcase	N263	1	1,393.74	1,393.74	30	46.46	1,435.55
Faculty Desk	Steelcase	N264	1	1,393.74	1,393.74	30	46.46	1,435.55
Faculty Desk	Steelcase	N265	1	1,393.74	1,393.74	30	46.46	1,435.55
Faculty Desk	Steelcase	N267	1	1,393.74	1,393.74	30	46.46	1,435.55
Faculty Desk	Steelcase	N268	1	1,393.74	1,393.74	30	46.46	1,435.55
Faculty Desk	Steelcase	N269	1	1,393.74	1,393.74	30	46.46	1,435.55
Faculty Desk	Steelcase	N270	1	1,393.74	1,393.74	30	46.46	1,435.55
Faculty Desk	Steelcase	N271	1	1,393.74	1,393.74	30	46.46	1,435.55
Faculty Desk	Steelcase	N272	1	1,393.74	1,393.74	30	46.46	1,435.55
Faculty Desk	Steelcase	N273	1	1,393.74	1,393.74	30	46.46	1,435.55
Mobile Storage		Nursing	1	1,463.64	1,463.64	12	121.97	1,507.55
Mobile Storage		Nursing	1	1,463.64	1,463.64	12	121.97	1,507.55
20x54 Maple Table w/ Black Base			72	49,952.24	49,952.24	30	1,665.07	51,450.81
TOTAL				334,582.24	772,181.33		53,055.41	795,346.77

Math and Science Building

Total Supplies	30,927.32	148,644.59	11,360.22	153,103.93
Total Furniture	175,982.79	345,932.21	22,749.84	356,310.18
	206,910.11	494,576.80	34,110.06	509,414.10

Nursing Building

Total Supplies	11,330.09	85,873.13	6,989.82	88,449.32
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Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Furniture

Item - all from Tangram	Description / Model Information	Room	Qty	Budgeted Amount	Total Cost	Lifecycle	Annualized Cost	Replacement Cost
	Total Furniture			116,342.04	191,731.40		11,955.54	197,483.34
				127,672.13	277,604.53		18,945.35	285,932.67
	posted to operations tab			334,582.24	772,181.33		53,055.41	795,346.77

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Beginning Custodial Supplies and Equipment

Item	Description / Model Information	Qty	Budgeted Amount	Invoice #	Vendor	Req. Date	Req./PO #
Grainger	Pressure Washer/Lat surface cleaner	2	3,783.14	9796624121	Grainger	4/3/2012	P0032680
			1,345.58	9796624139			
Home Depot							
Janitorial supplies	Blower/Sweepers and Shelving	Lot	860.20		Home Depot	1/25/2012	R0046774
Padre Janitorial							
Janitorial supplies	Per Quote CLARKE FLOOR MACHINES 08/29/11	Lot	8,081.54	321757	Padre Janitorial	8/29/2011	P0030333
Rancho Janitorial							
Janitorial supplies	Per quote by Burt Flores	Lot	10,014.67	30577-1	Rancho Janitorial	8/29/2011	P0030183
			465.61	30577-2			
			933.77	30577-3			
			787.92	30577-4			
Janitorial supplies	Super Coach Pro Team back pack/w tool kit	2	809.16	34984-1	Rancho Janitorial	1/20/2012	P0031569
Waxie							
Janitorial supplies	Per quote dated Aug. 25, 2011	Lot	14,544.74	72968165	Waxie	8/29/2011	P0030184
Janitorial supplies	Continental Recp Quote	Lot	(517.16)	72970660-CM	Waxie	8/29/2011	P0030185
			12,765.14	73005850			
			(155.06)	73089240-CM			
			672.22	73089240			
			2,034.32	73110114			
			(6,102.96)	73005850		2/10/2012	
			4,068.64	73136431		2/23/2012	
Janitorial supplies	Towel Dispensers w/Batteries	10	903.27	73120204	Waxie	2/2/2012	P0031875
Janitorial supplies	Hand towels & Soap for Sciences	Lot	433.69	73141242	Waxie	2/14/2012	P0032019
			624.00	73192810			
			580.69	73172581			
	TOTAL		56,933.12				

Total Beginning Operating Supplies 29,851.53

Total Beginning Operating Equipment 27,081.59

56,933.12

posted to operations tab

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Technology

Item	Vendor	Description / Model Information	Req. Date	Req./PO #	Qty	Budgeted Amount	Life Cycle	Annualized Cost	Replacement Costs
Apple									
Computers	Apple	iMac 21.5 inch	10/12/2011	P0030660	34	44,213.52	5	8,842.70	45,539.93
Computers	Apple	MacBook 13 inch	10/12/2011	P0030661	83	107,708.57	5	21,541.71	110,939.83
Computer Equipment	Apple	Mini-Display Port to DVI	10/12/2011	P0030662	34	1,062.45	5	212.49	1,094.32
Dell									
Computers	Dell	OptiPlex 790	10/12/2011	P0030664	88	85,015.06	5	17,003.01	87,565.51
Computers	Dell	Dell Latitude E6520 (Laptop)	10/12/2011	P0030665	741	144,425.17	5	28,885.03	148,757.93
Computers	Dell	OptiPlex 790	10/12/2011	P0030666	80	75,796.00	5	15,159.20	78,069.88
Computers	Dell	OptiPlex 790	10/12/2011	P0030667	49	49,487.32	5	9,897.46	50,971.94
Memory	Dell	2GB replacement memory for computers	11/8/2011	P0031003	Lot	4,885.21	5	977.04	5,031.77
Firstline Security Systems									
Security Upgrade for model R to R	Firstline	Security System Upgrade		P0031431	Lot	12,660.00	5	2,532.00	13,039.80
GHA Technologies									
Deep Freeze Licenses MACs	GHA Tech	Quote#450741	12/8/2011	P0031268	Lot	2,610.00	5	522.00	
Deep Freeze Licenses PCs	GHA Tech	Quote#450728	12/8/2011	P0031269	Lot	7,460.25	5	1,492.05	
Pechanga Technologies									
Installation Services Cisco	Pechanga	Installation Services Cisco - 81 Cisco Wireless Access Points	2/1/2012	P0031850	Lot	4,050.00			
Presidio Networked Solutions									
Network Equipment	Presidio	Quote#11147949-03	10/10/2011	P0030590	Lot	52,065.69	10	5,206.57	57,272.26
	Presidio			P0030590		3,008.38	10	300.84	3,309.22
	Presidio			P0030590		2,360.59	10	236.06	2,596.65
	Presidio			P0030590		40,332.15	10	4,033.22	44,365.37
	Presidio			P0030590		21,499.58	10	2,149.96	23,649.54
	Presidio			P0030590		3,218.75	10	321.88	3,540.63
	Presidio			P0030590		44,734.10	10	4,473.41	49,207.51
	Presidio			P0030590		5,241.28	10	524.13	5,765.41
	Presidio			P0030590		12,180.06	10	1,218.01	13,398.07
	Presidio			P0030590		14,133.79	10	1,413.38	15,547.17
	Presidio			P0030590		21,411.06	10	2,141.11	23,552.17

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Technology

Item	Vendor	Description / Model Information	Req. Date	Req./PO #	Qty	Budgeted Amount	Life Cycle	Annualized Cost	Replacement Costs
Network Equipment	Presidio	Quote#11147798-09	10/10/2011	P0030589	Lot	274,166.10	10	27,416.61	274,166.10
	Presidio			P0030589		557,165.30	10	55,716.53	557,165.30
	Presidio			P0030589		21,084.40	10	2,108.44	21,084.40
Rainmaker Systems (Symantec)									
Acad Symantec Ghost Solution License	Rainmaker	Quote#52690	12/8/2011	P0031270	Lot	4,588.33	5	917.67	
RCC Warehouse									
Computer security cable kits	RCC Warehouse	241009- cable kits	12/06/011	Req 128	Lot	18,952.55			
Sharp									
Copy machines for Math & Science	Sharp	3 copiers	1/13/2012	P0031535	Lot	6,576.26	5	1,315.25	6,905.07
						15,474.27	5	3,094.85	16,247.98
						5,195.14	5	1,039.03	5,454.90
Shei Computer Products									
Computer equipment for NSB	Shei	Per quote Q00034640	12/06/011	P0031418	Lot	980.37	5	196.07	1,029.39
TOTAL						1,663,741.70		220,887.71	1,665,268.01

Total Supplies	18,952.55	0.00	0.00
Total Software	14,658.58	2,931.72	0.00
Total Installation	4,050.00	0.00	0.00
Total Security	12,660.00	2,532.00	13,039.80
Total Technology Equipment	1,613,420.57	215,423.99	1,652,228.21
	1,663,741.70	220,887.71	1,665,268.01

posted to technology tab, and operations tab

Note - Yellow highlights filled in by Business Services Staff

Riverside City College
Group II Procurement Schedule & Estimated Cost Schedule
Miscellaneous

Item	Description / Model Information	Qty	Budgeted Amount	Invoice #	Vendor	Req. Date	Req./PO #
<u>Amazon.com</u>							
	Coffee Pot (returned Off Depot)	online order	1	91.40	229305568866640	Amazon.com	5/4/2012 P0033210
<u>Card Integrators</u>							
	Key Access System	Equipment & Software	Lot	6,434.73	0067742-IN	Card Integrators	9/27/2011 R0044758
	Key Access Cards & supplies	Supplies	Lot	5,145.51	0068524-IN	Card Integrators	12/2/2012 P0031167
	Key Access Cards & supplies	Supplies	Lot	717.60	0068203-IN	Card Integrators	1/17/2012 P0031537
	Key Access Cards	Access Cards	Lot	1,228.35	0068404-IN	Card Integrators	1/24/2012 P0031703
	Replacement for Norco Access Cards	Access Cards	Lot	624.18	0069315-IN	Card Integrators	2/15/2012 P0032045
<u>CDW-G</u>							
	Key Access System equip	Potable card reader	1	154.77	F132973	CDW-G	1/17/2012 P0031567
				(154.77)	H595992		
	Key Access System equip	Potable card reader	1	200.16	J048014	CDW-G	3/21/2012 R0047962
<u>Firstline Security Systems</u>							
	Security Software	Per 12/15/11 Sales Agreement	1	4,287.25		Firstline Security	12/15/2011 R0046155
<u>GMF Sound Inc.</u>							
	Emergency Phones for NSB	Quote from M McLandrich	Lot	44,124.25	31315	GMF	1/13/2012 R0046513
				(17,745.95)			
<u>Jon's Flags & Poles</u>							
	Flags & Poles for NSB project	Quote Q2349	Lot	471.41	F67441	Jon's	1/27/2012 P0031696
<u>NEC</u>							
	Phones for NSB	Per 12/15/11 Sales Agreement	Lot	37,011.60		NEC	12/7/2011 R0045970
<u>Office Depot</u>							
	Surge protectors for computers	Per Terry Saraceno email 1/9/12	180	146.64	594227144001	Office Depot	1/11/2012 P0031484
				704.80	594227144002		
	Additional wall clocks & batteries	Per Terry Saraceno email 1/9/12	10	225.28	592522591001	Office Depot	1/4/2012 P0031485
	Coffee Brewers for NSB	Per Terry Saraceno quote 1/13/12	3	872.75	59498234001	Office Depot	1/13/2012 P0031533
	Coffee Pots	Per Terry Saraceno quote 2/9/12	4	113.09	59498234001	Office Depot	2/9/2012 P0031912
<u>Press Enterprise</u>							
	Add inviting bids	NSB Group II Integration	1	1,954.80		Press Enterprise	9/27/2011 R0044756