

ASRCC BUDGET

FISCAL YEAR 2019-2020

RCC ATHLETICS

LINE #	ATHLETICS	ALLOCATED 19-20	DESCRIPTION
90600	Game Expenses	18,500.00	All sports ticket staff, announcers, chain gang, scorers, timers.
90601	Transportation	40,000.00	Bus and van transportation to Athletic events.
90603	Meals/Services	23,000.00	Meals accommodations for overnight stays athletic teams.
90604	Officials	40,000.00	Payment of officials and judges for all sporting events.
90606	Cheer	2,500.00	Uniforms, game supplies, supplement, and maintain equipment.
90608	Baseball	13,500.00	Uniforms, game supplies, supplement, and maintain equipment.
90609	Basketball, Men	9,500.00	Uniforms, game supplies, supplement, and maintain equipment.
90610	Basketball, Women	9,500.00	Uniforms, game supplies, supplement, and maintain equipment.
90611	Cross Country, Men	3,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90612	Cross Country, Women	3,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90613	Football	30,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90614	Golf	3,500.00	Uniforms, game supplies, supplement, and maintain equipment.
90615	Fastpitch	13,500.00	Uniforms, game supplies, supplement, and maintain equipment.
90618	Swimming, Men	3,500.00	Uniforms, game supplies, supplement, and maintain equipment.
90619	Swimming, Women	3,500.00	Uniforms, game supplies, supplement, and maintain equipment.
90620	Tennis, Men	3,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90621	Tennis, Women	3,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90622	Track, Men	8,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90623	Track, Women	8,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90624	Volleyball	4,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90625	Water Polo, Men	4,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90626	Water Polo, Women	4,000.00	Uniforms, game supplies, supplement, and maintain equipment.
90627	Sand Volleyball	4,000.00	Uniforms, game supplies, supplement, and maintain equipment.

	SUB-TOTAL:	254,500.00	
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90699	ATHLETICS CONTINGENCY	5,000.00	Unforeseen expenses must have Student Senate approval.
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ATHLETICS TOTAL: 259,500.00

ASRCC BUDGET
FISCAL YEAR 2019-2020

ASRCC

LINE #	GENERAL EXPENSES	ALLOCATED 19-20	DESCRIPTION
91120	Fall Activities	2,000.00	Events or activities chosen or sponsored by the Executive Cabinet during the Fall Semester.
91121	Spring Activities	2,000.00	Events or activities chosen or sponsored by the Executive Cabinet during the Spring Semester.
91105	Halloween Activity	3,000.00	Food, decorations, performers, and event supplies for the Halloween Activity.
91110	Holiday Activities	2,000.00	Food, decorations, and event supplies for Holiday Activities.
91109	High School Events	12,000.00	Events or activities for high school students.
91118	Homecoming	3,600.00	Services and supplies for Homecoming activities.
91102	Food for Events (formerly campus bbqs)	8,000.00	Food and supplies for campus BBQ events.
91124	Spring Banquet	17,000.00	Awards, decorations, entertainment, food, venue, supplies or services spring banquet; student of distinction.
91143	Scholarship Celebration/Student of Achievement	1,000.00	Awards, decorations, entertainment, food, invitations and other supplies or services.
91127	General awards	1,000.00	Certificates, plaques, gifts, and other awards; including banquet, CSEA, and faculty
91138	Supplies	10,000.00	Office and event supplies
91101	Promotional apparel	1,500.00	promotional student apparel and athletics promotional events
91150	Entertainment	2,000.00	Welcome Day events and concert, promotions
91700	Promotional Printing and calendars	3,500.00	Printing, development, and publication of semesterly calendars.
91137	Capital Outlay	4,000.00	Purchasing or maintaining equipment or facilities for student government.
	SUB-TOTAL:	72,600.00	

LINE #	EXECUTIVE BUDGET	ALLOCATED 19-20	DESCRIPTION
91148	Executive Projects	3,000.00	Projects chosen or sponsored by the Executive Cabinet.
91129	Conferences	13,000.00	Conferences or retreats for student leaders.
91131	Campus Leadership	8,000.00	Sessions or retreats for campus leaders chosen or sponsored by the Executive Cabinet.
91116	Health fair / Blood Drive	1,000.00	Food and supplies for Health Fairs/Blood Drives
91106	Community Donations	700.00	Benefactions to charities or other enterprises chosen by the Executive Cabinet.
91104	Classified Luncheon / CSEA Week	1,000.00	Lunch and gifts for classified staff and CSEA Week appreciation.
91147	Student Resource Center	3,000.00	supplies, and travel for the Student Resource Center.
91141	Budget Hearings	800.00	Expenses incurred for the annual budget hearings.
91151	Promotional SWAG	4,000.00	items to giveawy during recruitment and events
91149	Writing and Reading Center	500.00	Conference fees and transportation
91145	Student Trustee Expenses	-	Mileage and transporation expenses incurred by the RCCD Student Trustee.
91139	Website Maintenance	800.00	Costs maintaining and hosting websites.
91119	Executive Cabinet Apparel	1,500.00	Professional attire, casual branded apparel, or name tags for the Executive Cabinet.
	SUB-TOTAL:	37,300.00	

LINE #	LEGISLATIVE BUDGET	ALLOCATED 19-20	DESCRIPTION
91135	Senate Expenses	1,500.00	Expenses incurred from the Student Senate.
91133	Senate Apparel	700.00	Professional attire, casual branded apparel, or name tags for the Student Senate.
	SUB-TOTAL:	2,200.00	

LINE #	JUDICIAL BUDGET	ALLOCATED 19-20	DESCRIPTION
91136	Supreme Court Expenses	600.00	Expenses incurred from the Supreme Court.

91134	Supreme Court Apparel	400.00	Professional attire, casual branded apparel, or name tags for the Supreme Court.
	SUB-TOTAL:	1,000.00	

MULTICULTURAL ADVISORY COUNCIL		DESCRIPTION	
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91301	Cultural Events	5,000.00	Events for cultural events and heritage months
	SUB-TOTAL:	5,000.00	

INTER-CLUB COUNCIL		DESCRIPTION	
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91200	Advisor's Lunch (Fall/Spring)	1,000.00	Luncheon and meeting for club and organization advisors for fall and spring semesters.
91201	Toy Drive	400.00	Supplies for set-up and toys.
91211	ICC Expenses	2,000.00	Events or programs organized or sponsored by the Inter-Club Council for clubs.
91214	ICC Apparel	1,000.00	Professional attire, casual branded apparel, or name tags for the Inter-Club Council officers.
	SUB-TOTAL:	4,400.00	

CAMPUS ACTIVITIES COUNCIL		DESCRIPTION	
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91603	CAC Expenses	3,500.00	Campus events activities (Winter, Fall, Spring, Summer) organized sponsored by Campus Activities Council.
91609	CAC Apparel	700.00	Professional attire, casual branded apparel, or name tags for the Campus Activities Council.
	SUB-TOTAL:	4,200.00	

PUBLIC RELATIONS		DESCRIPTION	
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91701	Public Relations Expenses	1,500.00	Advertising, App development and maintenance, printing, or software costs.
91702	Public Relations Apparel	500.00	Professional attire, casual branded apparel, or name tags for Public Relations.
	SUB-TOTAL:	2,000.00	

91199	EXECUTIVE CONTINGENCY	2,000.00	Unforeseen Executive expenses that must have Student Senate approval.
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ASRCC EXECUTIVE TOTAL:		130,700.00	
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ASRCC Budget
FISCAL YEAR 2019-2020

CLUBS

LINE #	ALPHA GAMMA SIGMA	ALLOCATED 19-20	DESCRIPTION
91400	Southern Regional Conference	500.00	Registration fees and travel expenses
91401	Operation Safe House	300.00	Food, gifts, games
91402	State Conference	5,000.00	Registration fees and travel expenses
91404	Promotional Material	100.00	Flyers, business cards, and promotional materials
91403	Fall Advisor Meeting	400.00	Registration fees and travel expenses
91405	Clean-up Adopt a Street	75.00	Supplies, trashbags and trash grabbers
91406	Magnolia Rehab	300.00	Refreshments, gifts, entertainment
	SUB-TOTAL:	6,675.00	

LINE #	ART CLUB		DESCRIPTION
91509	Honors Exhibit	500.00	Publicity, awards, catering
91510	Earth Day Chalk Walk	600.00	Supplies, publicity
91511	Guest Artist	1,200.00	Stipends, travel costs and publicity
91512	Animation Showcase	700.00	Publicity, awards, catering, travel expenses
91513	Field Trip/ Mileage	400.00	Mileage and bus rental
91514	Holiday Show	400.00	Gallery attendance, publicity, catering
	SUB-TOTAL:	3,800.00	

LINE #	ANIMAL ALLIANCE		DESCRIPTION
91502	Meatless Mondays	300.00	VR simulator
91504	Documentary Screening	100.00	refreshments, publicity
91505	Field Trip	100.00	Entry fees to the animal sanctuary
	SUB-TOTAL:	500.00	

LINE #	BUSINESS LEADERS OF TOMORROW		DESCRIPTION
91466	Business / Outreach / College Tour	200.00	Publicity, food, awards, gifts
91467	Guest Speaker	200.00	Supplies, appreciation award, gifts
91468	University Business Conf/Workshops	400.00	Registration and travel costs
91469	Business Leaders Fall, State, & Nat'l Conference/DEC	1,800.00	Registration, fees, travel costs
91470	Leadership/ Business Retreat	700.00	Registration and travel costs
	SUB-TOTAL:	3,300.00	

LINE #	SEXUAL AND GENDER ACCEPTANCE		DESCRIPTION
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91534	Drag Shows	400.00	Entertainment, advertisement and decorations for 2 drag shows
91535	Speaker	400.00	Speaker travel costs
	SUB-TOTAL:	800.00	

LINE # GRAPHIX		DESCRIPTION	
91460	National Skills USA Competition	3,000.00	Registration and travel expenses
91465	DIY and MakerSpace Workshop	200.00	Awards
91475	American Advertising Federation	900.00	Student entry fee and Gala table
91477	Activities	150.00	Food, publicity, field trip expenses
91478	State Skills USA Competition	1,250.00	Registration and travel expenses
	SUB-TOTAL:	5,500.00	

LINE # HONORS PROGRAM		DESCRIPTION	
91580	College Tours	2,700.00	College Tour/Conferences, bus, hotel, meals
91581	Events	200.00	Finals jam, movie night, coffee connection, game night, and alumni panel
	SUB-TOTAL:	2,900.00	

LINE # INTERNATIONAL CLUB		DESCRIPTION	
91520	Field Trips	600.00	Transportation, admission fees, parking
91521	NAFSA	2,000.00	Registration, transportation, hotel, food
91463	College Tours	400.00	Transportation, mileage, registration and parking fees
91522	Apparel	200.00	Polo or tshirt
91523	Relay for Life	150.00	Awards, food, refreshments, promotional items
91482	International Education Week	1,000.00	Booth decorations, food, refreshments, t-shirts, promotional items and guest speakers
	SUB-TOTAL:	4,350.00	

LINE # RED CROSS CLUB		DESCRIPTION	
91525	CPR/FIRST AIR/CERT Program	200.00	Registration/License
91528	College Tours	400.00	Mileage, parking, food
91529	Club Expenses	80.00	Publicity, supplies
	SUB-TOTAL:	680.00	

LINE # LAW SOCIETY		DESCRIPTION	
91553	California Alliance Conference	1,000.00	Travel costs and registration
91555	Paralega/Pathway to Law Open House	500.00	Supplies, gifts, publicity, decorations, door prizes
91556	Legal Outreach	250.00	Supplies, brochures, gifts
91557	Regional Training Workshop	300.00	Travel costs and registration
	SUB-TOTAL:	2,050.00	

LINE # PHOTO CLUB		DESCRIPTION	
91487	Festival of Trees	300.00	Ornaments, decorations for community events
91488	Safari Park Photo Expedition	150.00	Admission
91489	Joshua Tree Field trip	1,200.00	Hotel and park entry fees
91490	Skills USA Photography	300.00	Hotel expenses
SUB-TOTAL:		1,950.00	

LINE # POLITICAL SCIENCE STUDENT ASSOCIATION		DESCRIPTION	
91486	Lunch with faculty	200.00	Food and Supplies
91491	Politicon	1,500.00	Registration, hotel, transportation, food
91492	City Council Forum	100.00	Food and publicity
SUB-TOTAL:		1,800.00	

LINE # PUENTE CLUB		DESCRIPTION	
91440	CSULA	200.00	Transportation and food
91441	Officer Training	600.00	Food, transportation, activities, parking, lodging for fall and spring training
91442	Guest Speaker	200.00	Honorarium and supplies
SUB-TOTAL:		1,000.00	

LINE # SOCIOLOGY (SOC)		DESCRIPTION	
91524	Conferences	3,000.00	Registration, hotel, plane, car rental
91273	NAACP panel	200.00	Speaking fee and promotional items
SUB-TOTAL:		3,200.00	

LINE # STUDENT NURSES ORGANIZATION		DESCRIPTION	
91446	Pinning Ceremonies	600.00	Expenses for 3 pinning ceremonies
91445	RCC-Nursing Alumni Panel	500.00	Food, decorations, invitations, and other supplies
91450	Community Events	1,000.00	Costs associated with Festival of Trees, Alumni Dinner, Clinic Reception
91456	CNSA and NSNA Conferences	4,000.00	Transportation, lodging and registration fees
SUB-TOTAL:		6,100.00	

LINE # STUDENT SUSTAINABILITY COLLECTIVE		DESCRIPTION	
91451	Monthly Movie Screenings	200.00	Promotional items, food, drinks, licensing
91452	Workshops/Lectures	100.00	Tools, materials, promotional items, refreshments, reusable bags
91453	Student Sustainability Retreat	400.00	Registration, transportation, mileage, food, club gear
91454	Earth Day	500.00	Advertisement, food, drinks, entertainment, ladybugs for release
91630	Community Clean-Ups	100.00	Waste allocation tools, gloves, trash bags, transportation, mileage
91547	CHESC Conference	1,000.00	Registration, transportation, hotel, conference materials
SUB-TOTAL:		2,300.00	

LINE # TRANSITIONING MINDS		DESCRIPTION	
91549	Fresh Start Event	1,000.00	Live scan fee and expungement services
SUB-TOTAL:		1,000.00	

LINE # UJIMA		DESCRIPTION	
91493	College Tours	400.00	Transportation and food
91494	Mental Health Day	100.00	Refreshments, decorations and speaker
91496	Heal the Bay Beach Clean Up	300.00	Transportation and food
91575	Black Professional Day	50.00	Refreshments and decorations
91559	Kwanza Celebration	200.00	Refreshments, decorations
91498	Holiday Blessing Bags	100.00	Toiletries and food
SUB-TOTAL:		1,150.00	

LINE # STUDENT ATHLETE ADVISORY COUNCIL (SAAC)		DESCRIPTION	
91620	SAAC General Member Events	2,500.00	SAAC/ASRCC Homecoming BBQ, Pool Party
91622	Leadership Workshop	1,200.00	Workshops SAAC members w/ guest speakers fr Riverside sports & business com.
91623	Club Supplies	500.00	Apparel, Flyers and Signs
SUB-TOTAL:		4,200.00	

91699	CLUB CONTINGENCY	10,000.00	Unforeseen expenses that must have Student Senate approval.
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CLUBS TOTAL: 63,255.00

ASRCC BUDGET
FISCAL YEAR 2019-2020

ORGANIZATIONS

LINE #	CHAMBER SINGERS	ALLOCATED 19-20	DESCRIPTION
90524	Tours	4,400.00	Travel expenses
90525	Costumes	1,000.00	Performance attire, Dickens costuming
90526	Music / Supplies	500.00	Music for performances
90537	Transportation	1,500.00	Busses and van transportation to festivals
	Sub-TOTAL:	7,400.00	

LINE #	DANCE	DESCRIPTION
90531	Celebrate Dance Concert	5,000.00 Production expenses
90532	Summer Showcase	1,100.00 Production expenses
90533	American College Dance Association Conference	2,200.00 Fees, transportation, and hotel
90400	High School Dance Day	700.00 Guest instructors, judges, refreshments
90536	Ballet Ensemble (Dance Outreach Ensemble)	2,000.00 Costumes, music, props, guest choreographer
90567	Kinetic Conversations	3,500.00 Production expenses
	SUB-TOTAL:	14,500.00

LINE #	FESTIVAL SINGERS	DESCRIPTION
90538	Costumes	1,400.00 Performance attire
90539	Music / Supplies	300.00 Music for concerts
90592	Festival Entry Fees	250.00 Entrance/registration fees
	SUB-TOTAL:	1,950.00

LINE #	GUITAR ENSEMBLE	DESCRIPTION
90558	Touring Costs	1,800.00 Transportation and lodging
90559	Recording	1,000.00 Studio time
90563	Equipment Costs	2,000.00 Guitars, strings, amps, PA and mics
90564	Guest Artists Concerts	1,500.00 Artist fee
	SUB-TOTAL:	6,300.00

LINE #	JAZZ ENSEMBLES	DESCRIPTION
90574	Spring Jazz Tour	2,800.00 Travel expenses, bus, air, hotel
90401	Jazz Honor Bands	350.00 T-shirts, concert recording, guest artist
90575	Ellington HS Honor Band	500.00 T-shirts, concert recording, guest artist
90576	Jazz Festival	2,500.00 Adjudicator's fees, trophies, recordings and guest artist fees
90577	Commission New Music	1,000.00 Commission new music from professional composer
	SUB-TOTAL:	7,150.00

LINE #	LIVE! ON CAMPUS	DESCRIPTION
90029	Concerts	3,800.00 Artist fees and production expenses
	SUB-TOTAL:	3,800.00

LINE #	MARCHING TIGERS BAND		DESCRIPTION
90506	Competition Fees	2,375.00	Props, flags, and guest clinician
90507	Transportation	15,000.00	Charter buses for different performances and competitions
90508	Truck Rental	4,500.00	Rental trucks for hauling equipment
90509	Repair/Replacement/Cleaning	6,000.00	Upgrading and maintenance of equipment
90510	Uniforms/Materials	9,700.00	Maintenance & repair uniforms, flags, props, purchase additional uniforms
90511	Show Design	2,000.00	Custom marching band arrangements, Prep Band, Tiger Brass, Parade Band
90512	Clinicians	7,500.00	Music clinicians for the band
90514	Publicity / Supplies / Video / Audio	500.00	Videos, photos, cassette tapes, and miscellaneous production supplies
90515	Riverside Regional Competition	1,500.00	Judges, trophies, hotel rooms for judges
90516	Big Orange Classic	2,800.00	Assoc judges, trophies, plaques, awards, concessions, portables, id ribbons
	SUB-TOTAL:	51,875.00	

LINE #	MOCK TRIAL		DESCRIPTION
90548	Invit'l. Reg & Nat Mock Trial & Mediation Comp	3,000.00	Registration and travel costs
	SUB-TOTAL:	3,000.00	

LINE #	MODEL UNITED NATIONS (MUN)		DESCRIPTION
90599	Conferences	5,250.00	Registration and travel costs for Trips
	SUB-TOTAL:	5,250.00	

LINE #	MUSE		DESCRIPTION
90595	Publication	1,200.00	Printing, proofing and publicity
90500	AWP Conference	1,000.00	Travel Expenses
90501	Submission calls	100.00	Submission calls placed on newpages.com and in Poets and Writers
90573	On-Campus Writer Speakers	300.00	Publicity and honorarium
	SUB-TOTAL:	2,600.00	

LINE #	MUSIC INDUSTRY		DESCRIPTION
90502	Guest lecturers/Master Class	1,000.00	Production expenses including actors and designers
	SUB-TOTAL:	1,000.00	

LINE #	MUSICAL THEATRE/SUMMER CONSERVATORY		DESCRIPTION
90555	Production/Performance	15,800.00	Production expenses including actors and designers
	SUB-TOTAL:	15,800.00	

LINE #	PIANO ENSEMBLE		DESCRIPTION
90561	Master Classes	500.00	Musician's fees and publicity
90562	Concerts	400.00	Music, production expenses, advertising
90402	Coaches	600.00	Music coaches for the ensemble
	SUB-TOTAL:	1,500.00	

LINE #	STUDENT ATHLETIC TRAINERS		DESCRIPTION
90594	Professional Seminar	3,300.00	Registration and travel expenses
90597	Professional Attire	2,750.00	Uniforms for Athletic Trainers
	SUB-TOTAL:	6,050.00	

LINE #	THEATRE DEPARTMENT		DESCRIPTION
90582	ACTF Expenses and Fees	-	Entrance fees, stage manager, and expenses

90598	Production and Performance Expenses	8,400.00	Production expenses for 3 productions per academic year
	SUB-TOTAL:	8,400.00	

LINE #	VOCAL JAZZ ENSEMBLE		DESCRIPTION
90521	Retreats	2,000.00	Food and cabin rental
90522	Clinicians	2,000.00	Funds to hire professional clinicians to work with students
90520	Transportation	1,200.00	Van/bus rental and other transportation costs
90583	Workshops	400.00	Supplies and general expenses for HS Choirs
	SUB-TOTAL:	5,600.00	

LINE #	WIND ENSEMBLE		DESCRIPTION
90585	Commission Music	1,800.00	To provide parts and score for music for Wind Ensemble
90587	Sousa Honor Band	750.00	Guest Artist & Conductor & purchase music for HS Honor Band
90588	King Honor Band	500.00	Guest Artist & Conductor & purchase music for the JH Honor Band
90589	Concert Tour	8,600.00	Partial funds for Wind Ensemble Spring Concert Tour
	SUB-TOTAL:	11,650.00	

90599	ORGANIZATIONS CONTINGENCY	2,000.00	Unforeseen expenses that must have Student Senate approval.
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ORGANIZATIONS TOTAL:	154,825.00
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