RCC Master Plan Revision

Short Term Needs
- 500 parking spaces
- Home for student services
- Satellite food services
- Utilize/vacate excess space

2nd College Community Forum
Short Term Priorities

RCC Introduction

PARKING

4,100 Parking Spaces

2nd College Community Forum
Short Term Needs
Introduction

Short Term Needs

- 500 parking spaces
- Home for student services
- Satellite food services
- Utilize/vacate excess space

Master Plan Revision

Master Plan Revisions
"Short Term"

- Over 500 parking spaces
- Home for student services
- Satellite food services
- Utilize/vacate excess space
Student Services

- One location
- Near parking
- At front door
Master Plan Revisions

“Short Term”

Student Services

- One location
- Near parking
- At front door

Short Term Implementation
RCC Introduction

Short Term Needs
- 500 parking spaces
- Home for student services
- Satellite food services

RCC Master Plan Revision

Master Plan Revisions “Short Term”
- New parking lots
- New student services/admin bldg.
- Satellite food services facility
- Removal of existing facilities

CONVERSION OF SAUNDERS STREET TO TWO WAY
NEW PARKING LOT
NEW PARKING LOT AND TENNIS COURTS
NEW FOOD SERVICES FACILITY
WIDENING OF MAGNOLIA/TERRACINA VERNICULAR ENTRANCE
REMOVAL OF EXISTING ADMINISTRATION BUILDING (#7)
REMOVAL OF EXISTING STUDENT SERVICES BUILD (#10 and #11)
NEW STUDENT SERVICES ADMINISTRATION BUILDING
NEW PARKING LOT
### Strategic Planning Executive Council

**FMP Short Term Plan**

**December 1, 2011**

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**Riverside City College**

**Phase I Breakdown by Project**

<table>
<thead>
<tr>
<th>Component</th>
<th>Project</th>
<th>Area</th>
<th>Cost/SF</th>
<th>Construction Cost</th>
<th>Soft Cost Rate</th>
<th>Soft Cost</th>
<th>Total Cost</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus Entry and New Student Services/Administration Building</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$27,706,250</td>
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<tr>
<td></td>
<td>Remove rooftop tennis courts</td>
<td>105,000</td>
<td>$0.5</td>
<td>$52,500</td>
<td>25%</td>
<td>$13,125</td>
<td>$65,625</td>
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<tr>
<td></td>
<td>New rooftop parking lot (+220 spaces)</td>
<td>105,000</td>
<td>$5</td>
<td>$525,000</td>
<td>25%</td>
<td>$131,250</td>
<td>$656,250</td>
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<td></td>
<td>New driveway ramp</td>
<td>3,000</td>
<td>$200</td>
<td>$600,000</td>
<td>25%</td>
<td>$150,000</td>
<td>$750,000</td>
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<tr>
<td></td>
<td>Reconfigured Terracina entrance drive</td>
<td>17,500</td>
<td>$40</td>
<td>$700,000</td>
<td>25%</td>
<td>$175,000</td>
<td>$875,000</td>
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<tr>
<td></td>
<td>Pedestrian plaza</td>
<td>12,000</td>
<td>$20</td>
<td>$240,000</td>
<td>25%</td>
<td>$60,000</td>
<td>$300,000</td>
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<tr>
<td></td>
<td>Student services/administration building</td>
<td>37,500</td>
<td>$450</td>
<td>$16,875,000</td>
<td>35%</td>
<td>$5,906,250</td>
<td>$22,781,250</td>
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<tr>
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<td>Site conditions premium (10%)</td>
<td>37,500</td>
<td>$45</td>
<td>$1,687,500</td>
<td>35%</td>
<td>$590,625</td>
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<td>2</td>
<td>Food Services Satellite</td>
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<td></td>
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<td>$891,000</td>
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<tr>
<td></td>
<td>Food services satellite facility</td>
<td>2,200</td>
<td>$300</td>
<td>$660,000</td>
<td>35%</td>
<td>$231,000</td>
<td>$891,000</td>
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<tr>
<td>3</td>
<td>Facilities removal</td>
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<td>17</td>
<td>Administration building</td>
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<td>$286,500</td>
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<tr>
<td>10</td>
<td>Cesar Chavez</td>
<td>7,600</td>
<td>$15</td>
<td>$114,000</td>
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<td>46</td>
<td>Admissions counseling portable</td>
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<td>Assessment/placement portable</td>
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<td>Aguilar patio annex</td>
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<td>Lovekin portables</td>
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<td>$15</td>
<td>$300,000</td>
<td>25%</td>
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<td><strong>Total floor area removed:</strong></td>
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<td>51,460</td>
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<td>Site work</td>
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<td>Ramona parking lot (+180 spaces)</td>
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<td>$120,000</td>
<td>25%</td>
<td>$30,000</td>
<td>$150,000</td>
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<td>Saunders road reconfiguration and new parking lots (+128 spaces)</td>
<td>80,000</td>
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<td>$240,000</td>
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<td>New tennis courts</td>
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<td>$865,000</td>
<td>25%</td>
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<td><strong>Total Cost:</strong></td>
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<td>$31,993,375</td>
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