

RIVERSIDE COMMUNITY COLLEGE DISTRICT

Budget Allocation Model Development Task Force

Friday – May 16, 2008

9:00 - 11:00 a.m.

AGENDA

- I. Welcome and Call to Order
 - Review Minutes of last meeting
- II. Budget Allocation Model Design
 - Review of BAM in conjunction with “May Revise” and P2 Apportionment “Simulation”
- III. Next Meeting
 - To be determined
- IV. Adjournment

RIVERSIDE COMMUNITY COLLEGE DISTRICT

*Budget Allocation Model Development Task Force
Meeting of May 16, 2008*

MINUTES

Task Force Members

Aaron Brown, Interim Vice Chancellor, Administration & Finance - Absent
Patti Braymer, Interim Associate Vice Chancellor, Finance - Present
Becky Elam, Vice President, Business Services (Riverside) - Absent
Norm Godin, Vice President, Business Services (Norco) - Present
Michael McQuead, Associate Professor, CIS (Moreno Valley) - Present
Bill Orr, Vice President, Business Services (Moreno Valley) - Present
Cindy Taylor, Outreach/Passport to College Coordinator (Riverside) - Present
Tom Wagner, Associate Professor, Business Administration (Norco) - Present
Ajene Wilcoxson, Associate Professor, Business Administration (Riverside) – Present
Vickie Vega – (Recorder)

Resources/Guests

Beth Gomez, District Budget Manger – (Guest)

I. Meeting was called to order

II. Minutes of May 2, 2008

The minutes of the May 2, 2008 meeting were reviewed and approved without change.

III. Input/Communications on BAM Development

Nothing to report.

VI. Budget Allocation Model Design

Review of BAM in conjunction with “May Revise” and P2 Apportionment “Simulation”

Patti – The P2 Apportionment simulation is bad news. Growth funding has been reduced and the property tax shortfall has created a deficit in the state apportionment. There is a ray of hope that there may be some property tax backfill. K-12’s automatically receive backfill for property tax shortfalls, however, it is not automatic for community colleges. A revised BAM with new revenue estimates based on the P2 Apportionment Simulation was distributed, showing that there would not be sufficient funds to cover the Base Budgets. However, all revenues for Resource 1000 have not been adjusted, so there could be more changes.

Tom – We need to be very conservative in estimating because we cannot count on property tax. It takes the county five years to do anything to homeowners for not paying their property taxes. This situation may not be as bad as it is going to get.

Patti – This revised BAM (dated May 14th) takes a conservative approach and assumes two million unspent budget, but we are estimating that it will be higher by year-end possibly around four million. The Intrafund Transfers for 08-09 could also be revised (DSP&S, Alvord learning Center, etc.). In addition, the proposed cuts for categorical funds in 08-09 could have an impact on the General Fund.

Norm – Maybe this is not the year to have a 1% reserve.

Patti – We could eliminate #6 – the Set-Aside for New Positions/PT Faculty Growth. There appears to be sufficient funds for part-time faculty in the existing budget to accommodate some growth. With the state funding for growth cut, perhaps we need to freeze all unnecessary hiring.

Bill – We need to take the dollars out of our thinking and use the BAM flowchart to decide what should be cut. In doing that Base Budgets should be left alone for now, and not fund #2 (1% Reserve for Economic Uncertainty) and #6 (Set-Aside for New Positions/PT Faculty Growth).

Norm – If the goal is preserving the Base, I'm not sure if that's what we want to do. We may need to address our Base Budgets. When we first started as a group, we never adjusted the Base Budgets, we were using the Small College factor to adjust Moreno Valley and Norco Base Budgets, and if we take away Growth and Small College factor, the Norco Campus will not accept it.

Becky – We need to use the flowchart.

Norm – This District has ignored the problem of inequity with the Base Budgets.

Beth – It hasn't settled yet, nothing is settled yet, we are in flux.

Tom – Do we manage by budget? We have historical oddities that most likely will be changed. There should be some equity.

Tom – It seems there is a need to have an Efficiency allocation in there.

Bill – If we just look to our flowchart.

Norm – Even if we do all our hard work next year and align the Base Budgets and we don't have Growth next year, we will be in the same situation.

Bill – We may need to move personnel to get some type of efficiency.

Bill – Following our flowchart, start with TAF, budget a 5% reserve, 1% for economic uncertainty, fund new programs, new facilities and new positions. Then we fund the Base Budgets. If we do not have enough for the Base Budgets, we may need to go back and take some of these things out. Next year we can decide how to change the BAM.

Ajene – We developed the Model shouldn't we follow it?

The Task Force agreed that if TAF is not sufficient to cover the Base Budgets, the first item to come out would be #6 (Set-Aside for New Positions/PT Faculty Growth), then #2 (1% Reserve for Economic Uncertainty). BAM would continue to be funded in numerical order according to the flowchart until all available funds are allocated.

VI. BAM Presentation Feedback

Overall the Task Force was very please with how the presentation was received. There was positive feedback from several administrators.

Mike – This has been a very positive experience for him. There has been an open exchange of ideas and we should be very proud of our accomplishments

VI. Next Meeting

- The meeting for Friday, May 23rd has been canceled
- Next BAM Meeting is scheduled for Friday, June 6, 2008.
- Task Force meeting schedule for Phase II BAM will be discussed and assignments will be discussed for the Phase II Goals.

Riverside Community College District
Proposed Phase I Budget Allocation Model
As of April 22, 2008

Revenue

Contingency from 2007-2008	\$ 9,423,484
Additional Revenue from 2007-2008	6,135,352
Unspent DO/DSS 2007-2008 Budget	900,000
Unspent Moreno Valley Campus 2007-2008 Budget	300,000
Unspent Norco Campus 2007-2008 Budget	300,000
Unspent Riverside Campus 07-08 Budget	500,000
Estimated Beginning Balance 7/1/08	<u>\$ 17,558,836</u>
Projected Revenue FY 2008-2009	<u>143,241,635</u>
Notes Total Available Funds (TAF)	<u>160,800,471</u>
1. Less, 5% Contingency Reserve (Board Policy)	(8,700,000)
2. Less, 1.0% Reserve for Economic Uncertainty	(1,608,005)
3. Less, Interfund/Intrafund Transfers	(1,635,010)
4. Less, New District/College Program/Initiatives	-
5. Less, Operating Costs for New Facilities	-
6. Set-Aside for New Positions/PT Faculty Growth	<u>(1,068,714)</u>
	(13,011,729)
Total Available Funds for Allocation (TAFA)	<u>\$ 147,788,742</u>

*******NOTE*******

The amounts shown in the Proposed Phase I - Budget Allocation Model are based on budget assumptions as of April 22, 2008. These amounts will change during the budget development process, as budget assumptions change due to updated information.

Allocation Increment

PY Base Expenditure Budget (2007-2008)	\$ 142,436,406
CY TAFA (2008-2009)	<u>147,788,742</u>
Allocation Increment (A.I.)	5,352,336
7. Less, Base Budget Adjustments	(3,011,774)
8. Less, Small College Factor	(1,300,000)
9. Less, Enrollment Efficiency Incentive	(543,538)
10. Less, District Office/District Support Services	<u>(284,016)</u>
	(5,139,328)
11. Remaining Allocation Increment	<u>\$ 213,008</u>

Expenditures

	Moreno Valley	Norco	Riverside	DSS	D.O.	Total
PY Base Expenditure Budget (FY 2007-2008)	\$ 26,852,718	\$ 21,233,736	\$ 65,948,338	\$ 23,324,271	\$ 5,077,343	\$ 142,436,406
Base Budget Adjustments	525,749	356,742	1,239,674	122,989	766,620	3,011,774
District Office/District Support Services				233,243	50,773	284,016
Small College Factor	650,000	650,000				1,300,000
Enrollment Efficiency Incentive	131,701	312,361	99,476			543,538
Remaining Allocation Increment	49,606	47,503	115,899			213,008
Base Expenditure Budget for FY 2008-2009	<u>\$ 28,209,774</u>	<u>\$ 22,600,342</u>	<u>\$ 67,403,387</u>	<u>\$ 23,680,503</u>	<u>\$ 5,894,736</u>	<u>\$ 147,788,742</u>
% Increase to PY Base Budget	<u>5.05%</u>	<u>6.44%</u>	<u>2.21%</u>	<u>1.53%</u>	<u>16.10%</u>	<u>3.76%</u>
\$ Increase to PY Base Budget	<u>\$ 1,357,056</u>	<u>\$ 1,366,606</u>	<u>\$ 1,455,049</u>	<u>\$ 356,232</u>	<u>\$ 817,393</u>	<u>\$ 5,352,336</u>
% of Allocation Increment	<u>25.35%</u>	<u>25.53%</u>	<u>27.19%</u>	<u>6.66%</u>	<u>15.27%</u>	<u>100.00%</u>

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Riverside Community College District
Proposed Phase I Budget Allocation Model
Prior Year Base Expenditure Budgets (FY 2007-2008)
As of April 22, 2008

	Moreno Valley	Norco	Riverside	DSS	D.O.	Totals
Three Year Weighted Average Credit FTES %	23.29%	22.30%	54.41%			
PY Base Expenditure Budgets	\$ 26,852,718	\$ 21,233,736	\$ 65,948,338	\$ 23,324,271	\$ 5,077,343	\$ 142,436,406

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Riverside Community College District
Proposed Phase I Budget Allocation Model
Base Budget Adjustments
As of April 22, 2008

Description	Moreno Valley	Norco	Riverside	DSS	D.O.
One Percent Increase	\$ 196,522	\$ 187,431	\$ 532,795	\$ 124,778	\$ 15,610
Step & Column	117,467	112,048	318,437	79,877	4,003
Health & Welfare	115,160	103,080	350,290	190,090	41,380
Reclassifications and Other Personnel Changes	34,975	(1,117)	49,829	95,283	25,977
Chancellor and President Recruitments	-	-	-	(200,000)	-
Contractual Adjustments	111,147	-	(10,000)	9,815	(20,350)
Rent/Utilities Adjustments	-	-	13,170	1,315	-
Election Expense	-	-	-	-	700,000
Grant and Categorical Adjustments	-	-	-	(13,431)	-
Various Other Adjustments	(49,522)	(44,700)	(14,847)	(164,738)	-
Totals	<u>\$ 525,749</u>	<u>\$ 356,742</u>	<u>\$ 1,239,674</u>	<u>\$ 122,989</u>	<u>\$ 766,620</u>

<u>Total</u>	
\$	1,057,136
	631,832
	800,000
	204,947
	(200,000)
	90,612
	14,485
	700,000
	(13,431)
	<u>(273,807)</u>
\$	<u><u>3,011,774</u></u>

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Riverside Community College District
Proposed Phase I Budget Allocation Model
Projected Ending Balance and Estimated 2008-2009 Revenues
As of April 22, 2008

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Beginning Balance 7/1/07	\$ 18,576,517
Add Revenues	
Approved Revenue Budget for FY 2007-2008	134,906,283
Plus:	
2006-2007 Apportionment Recalculation Adjustment	(2,140)
2007-2008 Apportionment Adjustment	7,663,767
2007-2008 Property Tax Shortfall - Deficit	(2,047,775)
Food Sales	15,000
Cosmotology Sales	(15,000)
Interest Income	400,000
Other Student Fees	1,500
Other Revenue	100,000
Indirect Cost Recovery from Grants and Categorical Programs	20,000
Total Available Funds (TAF) for FY 2007-2008	\$ 159,618,152
Deduct Expenditures	
Approved Expenditure Budget for FY 2007-2008	\$ 153,482,800
(Less) Plus:	
Contingency from 2007-2008	(9,423,484)
Estimated Positive Budget Variance	(2,000,000)
Total Estimated Expenditures for FY 2007-2008	142,059,316
Estimated Ending Balance 6-30-08	\$ 17,558,836
Estimated Beginning Balance 7-1-08	\$ 17,558,836
Estimated Revenue for FY 2008-2009	143,241,635
Total Available Funds (TAF)	160,800,471
Less, 5% Contingency	8,700,000
Less, 1.0% Reserve for Uncertainty	1,608,005
Less, Inter/Intrafund Transfers	1,635,010
Available for Allocation for FY 2008-2009	\$ 148,857,457

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Riverside Community College District
 Proposed Phase I Budget Allocation Model
 Three Year Weighted Average Credit FTES and WSCH:FTEF
 As of April 22, 2008

FY	Weight	Moreno Valley		Norco		Riverside		District	
		Unweighted	Weighted	Unweighted	Weighted	Unweighted	Weighted	Unweighted	Weighted
FY 2004-2005 (weighted .20)	0.20	5,413	1,083	5,427	1,085	13,729	2,746	24,569	3,934
FY 2005-2006 (weighted .30)	0.30	6,083	1,825	5,781	1,734	14,274	4,282	26,138	7,841
FY 2006-2007 (weighted .50)	0.50	6,130	3,065	5,799	2,900	13,852	6,926	25,781	12,891
Three Year Weighted Average Credit FTES		5,875	5,973	5,669	5,719	13,952	13,954	25,496	25,646
Three Year Weighted Average Credit FTES %		23.04%	23.29%	22.23%	22.30%	54.72%	54.41%	100.00%	100.00%
Fall 2005 WSCH (Common Disciplines) (weighted .20)	0.20	514.97	103	518.95	103.79	543.44	108.69		
Fall 2006 WSCH (Common Disciplines) (weighted .30)	0.30	533.00	160	555.41	166.62	521.70	156.51		
Fall 2007 WSCH (Common Disciplines) (weighted .50)	0.50	581.91	291	646.03	323.01	563.19	281.59		
Three Year Weighted Average Fall WSCH		543.29	553.85	573.46	593.43	542.78	546.79		
Units over 525 Standard			28.85		68.43		21.79		
Percent of Standard		103.48%	105.50%	109.23%	113.03%	103.39%	104.15%		
Modified Three Year Weighted Average Credit FTES		6,079.79	6,300.72	6,192.25	6,464.63	14,424.63	14,533.21	26,696.67	27,298.56
Modified Three Year Weighted Average Credit FTES %		22.77%	23.08%	23.19%	23.68%	54.03%	53.24%	100%	100%

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 rounded to 4 decimals

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Riverside Community College District
Proposed Phase I Budget Allocation Model
Interfund and Intrafund Transfers
As of April 22, 2008

Interfund and Intrafund Transfers to/from Resource 1000

To:

Resource 1090 - Performance Riverside	\$	193,257
Resource 1170 - Customized Solutions		173,470
Resource 1190 - Grants and Categorical Programs		
DSP&S		665,157
Instructional Equipment Match		86,267
Federal Work Study		176,859
Resource 3300 - Child Care		240,000
Resource 6100 - Health and Liability Self-Insurance		250,000

From:

Resource 1110 - Contractor-Operated Bookstore		<u>(150,000)</u>
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Total

\$ 1,635,010

Riverside Community College District
Proposed Phase I Budget Allocation Model
As of May 14, 2008

Revenue

Contingency from 2007-2008	\$ 9,423,484	
Additional Revenue from 2007-2008	3,986,841	
Unspent DO/DSS 2007-2008 Budget	900,000	
Unspent Moreno Valley Campus 2007-2008 Budget	300,000	
Unspent Norco Campus 2007-2008 Budget	300,000	
Unspent Riverside Campus 07-08 Budget	500,000	
Estimated Beginning Balance 7/1/08	<u>\$ 15,410,325</u>	2,000,000 Total Unspent
Projected Revenue FY 2008-2009	140,949,990	
Notes Total Available Funds (TAF)	<u>156,360,315</u>	
1. Less, 5% Contingency Reserve (Board Policy)	(8,537,984)	
2. Less, 1.0% Reserve for Economic Uncertainty	(1,563,603)	
3. Less, Interfund/Intrafund Transfers	(1,635,010)	
4. Less, New District/College Program/Initiatives	-	
5. Less, Operating Costs for New Facilities	-	
6. Set-Aside for New Positions/PT Faculty Growth	<u>(1,068,714)</u>	
	(12,805,311)	
Total Available Funds for Allocation (TAFA)	<u><u>\$ 143,555,004</u></u>	

*******NOTE*******

The amounts shown in the Proposed Phase I - Budget Allocation Model are based on budget assumptions as of May 14, 2008. These amounts will change during the budget development process, as budget assumptions change due to updated information.

Allocation Increment

PY Base Expenditure Budget (2007-2008)	\$ 142,436,406
CY TAFA (2008-2009)	<u>143,555,004</u>
Allocation Increment (A.I.)	1,118,598
7. Less, Base Budget Adjustments	(3,427,761)
8. Less, Small College Factor	(1,300,000)
9. Less, Enrollment Efficiency Incentive	(330,411)
10. Less, District Office/District Support Services	<u>(284,016)</u>
	(5,342,188)
11. Remaining Allocation Increment	<u><u>\$ (4,223,590)</u></u>

AMOUNTS ARE NOT
YET FINAL 5/16 PB

Expenditures

	Moreno Valley	Norco	Riverside	DSS	D.O.	Total
PY Base Expenditure Budget (FY 2007-2008)	\$ 26,852,718	\$ 21,233,736	\$ 65,948,338	\$ 23,324,271	\$ 5,077,343	\$ 142,436,406
Base Budget Adjustments	<u>155,956</u>	<u>216,179</u>	<u>1,913,854</u>	<u>725,845</u>	<u>415,927</u>	<u>3,427,761</u> FROM BUDGET DEVEL
subtotal	<u>27,008,674</u>	<u>21,449,915</u>	<u>67,862,192</u>	<u>24,050,116</u>	<u>5,493,270</u>	<u>145,864,167</u>
District Office/District Support Services				233,243	50,773	284,016
subtotal	27,008,674	21,449,915	67,862,192	24,283,359	5,544,043	146,148,183
Small College Factor	650,000	650,000				1,300,000
Enrollment Efficiency Incentive	97,742	232,669	-			330,411
Remaining Allocation Increment	(983,611)	(941,895)	(2,298,084)			(4,223,590)
Base Expenditure Budget for FY 2008-2009	<u>\$ 26,772,805</u>	<u>\$ 21,390,689</u>	<u>\$ 65,564,108</u>	<u>\$ 24,283,359</u>	<u>\$ 5,544,043</u>	<u>\$ 143,555,004</u>
% Increase to PY Base Budget	<u>-0.30%</u>	<u>0.74%</u>	<u>-0.58%</u>		<u>9.19%</u>	<u>0.79%</u>
\$ Increase to PY Base Budget	<u>\$ (79,913)</u>	<u>\$ 156,953</u>	<u>\$ (384,230)</u>		<u>\$ 466,700</u>	<u>\$ 1,118,598</u>
% of Allocation Increment	<u>-7.14%</u>	<u>14.03%</u>	<u>-34.35%</u>		<u>41.72%</u>	<u>100.00%</u>

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Riverside Community College District
Proposed Phase I Budget Allocation Model
Prior Year Base Expenditure Budgets (FY 2007-2008)
As of May 5, 2008

	Moreno Valley	Norco	Riverside	DSS	D.O.	Totals
Three Year Weighted Average Credit FTES %	23.29%	22.30%	54.41%			
PY Base Expenditure Budgets	\$ 26,852,718	\$ 21,233,736	\$ 65,948,338	\$ 23,324,271	\$ 5,077,343	\$ 142,436,406

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Riverside Community College District
Proposed Phase I Budget Allocation Model
Base Budget Adjustments
As of May 5, 2008

NOTE: HAS NOT BEEN
UPDATED 5/16
PB

Description	Moreno Valley	Norco	Riverside	District Support Services	District Office	Total	Previous Amt
One Percent Increase	\$ 194,530	\$ 162,143	\$ 511,666	\$ 144,101	\$ 19,946	\$ 1,032,386	\$ 1,057,136
Step & Column	139,715	128,344	340,165	99,561	4,990	712,775	631,832
Health & Welfare	37,403	81,567	481,662	210,678	(111,810)	699,500	800,000
Reclassifications and Other Personnel Changes	(53,676)	62,803	(19,101)	484,050	(197,458)	276,618	204,947
07-08 Executive Position Recruitments	-	-	-	(130,000)	-	(130,000)	(200,000)
Contractual Adjustments	111,147	-	(9,800)	98,475	(18,850)	180,972	90,612
Rent/Utilities Adjustments	-	-	13,168	1,315	-	14,483	14,485
Election Expense	-	-	-	-	707,000	707,000	700,000
Grant and Categorical Adjustments	1,053	2,064	950	(13,431)	-	(9,364)	(13,431)
Various Other Adjustments	(49,345)	(117,699)	313,627	(514,072)	(202,758)	(570,247)	(273,807)
Totals	\$ 380,827	\$ 319,222	\$ 1,632,337	\$ 380,677	\$ 201,060	\$ 2,914,123	\$ 3,011,774

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Riverside Community College District
Proposed Phase I Budget Allocation Model
Projected Ending Balance and Estimated 2008-2009 Revenues
As of May 14, 2008

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Beginning Balance 7/1/07	\$ 18,576,517
Add Revenues	
Revenue Budget for FY 2007-2008	134,906,283
Plus:	
2006-2007 Apportionment Recalculation Adjustment	(2,140)
2007-2008 Apportionment Adjustment	4,119,309
2007-2008 Property Tax Shortfall - Deficit	(401,828)
Food Sales	15,000
Cosmotology Sales	(15,000)
Interest Income	150,000
Other Student Fees	1,500
Other Revenue	100,000
Indirect Cost Recovery from Grants and Categorical Programs	20,000
Total Available Funds (TAF) for FY 2007-2008	\$ 157,469,641
Deduct Expenditures	
Approved Expenditure Budget for FY 2007-2008	\$ 153,482,800
(Less) Plus:	
Contingency from 2007-2008	(9,423,484)
Estimated Positive Budget Variance	(2,000,000)
Total Estimated Expenditures for FY 2007-2008	142,059,316
Estimated Ending Balance 6-30-08	\$ 15,410,325
Estimated Beginning Balance 7-1-08	\$ 15,410,325
Estimated Revenue for FY 2008-2009	140,949,990
Total Available Funds (TAF)	156,360,315
Less, 5% Contingency	8,537,984
Less, 1.0% Reserve for Uncertainty	1,563,603
Less, Inter/Intrafund Transfers	1,635,010
Available for Allocation for FY 2008-2009	\$ 144,623,718

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Riverside Community College District
 Proposed Phase I Budget Allocation Model
 Three Year Weighted Average Credit FTES and WSCH:FTEF
 As of May 5, 2008

FY	Weight	Moreno Valley		Norco		Riverside		District	
		Unweighted	Weighted	Unweighted	Weighted	Unweighted	Weighted	Unweighted	Weighted
FY 2004-2005 (weighted .20)	0.20	5,413	1,083	5,427	1,085	13,729	2,746	24,569	3,929
FY 2005-2006 (weighted .30)	0.30	6,083	1,825	5,781	1,734	14,274	4,282	26,138	7,841
FY 2006-2007 (weighted .50)	0.50	6,130	3,065	5,799	2,900	13,852	6,926	25,781	12,891
Three Year Weighted Average Credit FTES		5,875	5,973	5,669	5,719	13,952	13,954	25,496	25,646
Three Year Weighted Average Credit FTES %		23.04%	23.29%	22.23%	22.30%	54.72%	54.41%	100.00%	100.00%
Fall 2005 WSCH (Common Disciplines) (weighted .20)	0.20	488.00	98	512.48	102.50	507.70	101.54		
Fall 2006 WSCH (Common Disciplines) (weighted .30)	0.30	553.64	166	560.88	168.26	488.56	146.57		
Fall 2007 WSCH (Common Disciplines) (weighted .50)	0.50	565.44	283	610.42	305.21	541.26	270.63		
Three Year Weighted Average Fall WSCH		535.69	546.41	561.26	575.97	512.51	518.74		
Units over 525 Standard			21.41		50.97		(6.26)		
Percent of Standard		102.04%	104.08%	106.91%	109.71%	97.62%	98.81%		
Modified Three Year Weighted Average Credit FTES		5,995.19	6,216.09	6,060.73	6,274.45	13,619.62	13,787.56	25,675.54	26,278.10
Modified Three Year Weighted Average Credit FTES %		23.35%	23.66%	23.61%	23.88%	53.05%	52.47%	100%	100%

↑ rounded to 4 decimals

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Riverside Community College District
Proposed Phase I Budget Allocation Model
Interfund and Intrafund Transfers
As of April 22, 2008

Interfund and Intrafund Transfers to/from Resource 1000

To:

Resource 1090 - Performance Riverside	\$	193,257
Resource 1170 - Customized Solutions		173,470
Resource 1190 - Grants and Categorical Programs		
DSP&S		665,157
Instructional Equipment Match		86,267
Federal Work Study		176,859
Resource 3300 - Child Care		240,000
Resource 6100 - Health and Liability Self-Insurance		250,000

From:

Resource 1110 - Contractor-Operated Bookstore		<u>(150,000)</u>
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Total

\$ 1,635,010

Riverside Community College District
 Discipline Resident FTES by Campus
 07 Fall

Discipline	MORENO VALLEY				NORCO				RIVERSIDE			
	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency
ACC	15.67	0.80	504.79	630.99	44.32	3.20	1,427.41	446.06	57.69	3.80	1,857.99	488.95
ADJ	287.71	16.37	9,266.72	566.08	17.50	1.00	563.64	563.64	50.79	2.88	1,635.72	567.96
AIR									35.49	2.95	1,143.14	387.50
AML	8.14	0.54	262.30	485.74	14.68	0.96	472.94	492.64	62.05	4.02	1,998.43	497.12
AMY	70.19	2.94	2,260.66	768.93	81.49	3.22	2,624.54	815.07	65.96	3.67	2,124.62	578.92
ANT	26.59	1.40	856.44	611.74	52.84	1.80	1,701.90	945.50	64.03	3.20	2,062.44	644.51
ARA					6.87	0.76	221.22	291.08	9.72	0.66	312.96	474.18
ARE					12.94	0.90	416.79	463.10				
ART	38.86	2.25	1,251.72	556.32	59.25	3.45	1,908.43	553.17	162.09	10.22	5,220.62	510.82
AST	3.86	0.20	124.44	622.21					41.82	2.00	1,346.88	673.44
AUB									41.55	2.15	1,338.17	622.40
AUT									97.36	6.11	3,135.79	513.22
BIO	43.37	2.55	1,396.78	547.76	53.68	2.97	1,729.05	582.17	132.24	7.09	4,259.20	600.73
BUS	35.00	2.20	1,127.28	512.40	71.51	5.60	2,303.18	411.28	109.23	7.07	3,518.10	497.61
CAT	27.67	2.52	891.30	353.69	13.95	1.61	449.18	278.99	62.98	6.31	2,028.44	321.46
CHE	40.11	1.80	1,291.98	717.77	53.86	2.40	1,734.84	722.85	124.09	6.80	3,996.72	587.75
CHI									8.64	0.53	278.16	524.83
CIS	91.71	9.03	2,953.69	327.10	94.26	7.81	3,036.11	388.75	168.71	14.01	5,433.81	387.85
CMI	26.21	1.36	844.24	620.77								
CON					29.61	2.00	953.74	476.87				
COS									220.13	15.73	7,090.18	450.74
CUL									60.89	4.48	1,961.07	437.74
DAN	13.58	0.72	437.24	607.28	18.36	0.72	591.25	821.18	84.05	5.57	2,707.25	486.04
DEA	7.97	1.32	256.68	194.46								
DEH	29.77	4.91	958.95	195.31								
DEN	7.29	1.69	234.74	138.90								
EAR	34.98	1.80	1,126.80	626.00	42.82	2.40	1,379.15	574.64	80.29	4.92	2,586.16	525.64
ECO	14.43	0.60	464.82	774.70	31.02	1.40	999.18	713.70	57.16	2.80	1,840.98	657.49
EDU	3.52	0.20	113.46	567.31	3.41	0.20	109.80	549.00	10.38	0.87	334.28	384.23
ELE					8.36	0.55	269.24	489.53				
EMS	75.51	10.83	2,431.94	224.56								
ENE					69.10	3.69	2,225.68	603.17	1.36	0.00	43.92	0.00
ENG	356.77	23.10	11,491.17	497.45	386.18	22.18	12,438.16	560.78	800.79	49.21	25,792.33	524.13

Riverside Community College District
 Discipline Resident FTES by Campus
 07 Fall

Discipline	MORENO VALLEY				NORCO				RIVERSIDE			
	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency
ESL	47.64	3.43	1,534.41	447.35	42.04	2.90	1,354.14	466.94	131.27	9.86	4,228.01	428.80
ETH									0.53	0.07	16.95	242.16
FIT	107.43	7.84	3,460.07	441.34	3.41	0.20	109.80	549.00				
FRE					11.63	0.76	374.71	493.04	23.37	1.65	752.61	456.13
GEG	23.07	1.20	742.98	619.15	43.41	1.80	1,398.12	776.73	44.66	2.20	1,438.38	653.81
GEO									21.89	1.20	705.02	587.52
GER									6.36	0.33	204.96	621.09
GRT									46.02	3.62	1,482.10	409.42
GUI	24.82	1.47	799.29	543.73	32.70	1.67	1,053.29	630.72	41.06	2.88	1,322.34	459.14
HES	56.82	2.20	1,830.00	831.82	71.43	1.90	2,300.66	1,210.88	106.48	3.30	3,429.42	1,039.22
HET	25.76	3.78	829.70	219.50								
HIS	75.79	3.80	2,441.22	642.43	88.07	3.40	2,836.50	834.26	160.89	7.78	5,181.89	666.05
HMS	15.72	1.40	506.31	361.65								
HUM	34.09	1.80	1,098.00	610.00	33.25	1.80	1,071.02	595.01	45.11	2.40	1,453.02	605.42
ITA									24.87	1.52	800.98	526.96
JOU	3.63	0.52	116.86	224.74	4.42	0.60	142.45	237.42	10.60	1.18	341.39	289.32
JPN					12.57	0.76	405.00	532.90	33.64	1.32	1,083.36	820.73
LAT									3.18	0.33	102.48	310.55
LIB									3.33	0.42	107.12	255.05
MAC					1.60	0.00	51.66	0.00				
MAG	9.43	0.60	303.78	506.30	10.33	0.60	332.78	554.63	13.95	1.20	449.36	374.47
MAN					4.07	0.73	130.94	179.37	0.15	0.00	4.88	0.00
MAT	324.20	16.22	10,441.88	643.77	513.65	24.25	16,544.00	682.23	750.30	37.84	24,166.22	638.64
MDA	34.58	2.82	1,113.86	394.99								
MIC	22.00	1.20	708.72	590.60	20.45	1.00	658.80	658.80	27.04	1.60	871.08	544.42
MIL									2.16	0.00	69.54	0.00
MKT	6.36	0.40	204.96	512.40	3.30	0.20	106.14	530.70	14.22	1.00	457.87	457.87
MUS	31.32	1.90	1,008.91	531.01	25.22	1.35	812.21	601.64	451.73	18.17	14,549.59	800.75
NRN									304.06	41.18	9,793.20	237.81
NVN									67.47	5.82	2,173.06	373.38
NXN									2.05	0.18	65.88	366.00
OCE									13.75	0.60	442.86	738.10
PAL									22.15	1.70	713.33	419.60

Riverside Community College District
 Discipline Resident FTES by Campus
 07 Fall

Discipline	MORENO VALLEY				NORCO				RIVERSIDE			
	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency
PHI	30.00	1.80	966.24	536.80	40.55	1.80	1,306.14	725.63	79.35	4.40	2,555.85	580.88
PHO	5.24	0.33	168.75	511.37					67.13	4.51	2,162.07	479.39
PHP	84.28	4.54	2,714.53	597.91	112.18	6.44	3,613.02	561.03	325.43	24.04	10,481.65	436.01
PHS	7.16	0.40	230.58	576.45	6.59	0.40	212.28	530.70	9.77	0.40	314.76	786.90
PHT	57.41	5.77	1,849.09	320.47								
PHY	12.95	0.80	417.24	521.55	14.40	1.40	463.72	331.23	51.25	3.40	1,650.66	485.49
POL	41.48	2.00	1,335.90	667.95	61.70	2.60	1,987.38	764.38	78.07	4.00	2,514.42	628.61
POR									4.77	0.33	153.72	465.81
PSY	97.39	4.80	3,136.84	653.51	110.94	4.40	3,573.29	812.11	199.49	8.60	6,425.28	747.13
REA	50.06	3.31	1,612.48	487.15	43.07	2.70	1,387.28	513.81	116.36	8.16	3,747.82	459.29
RLE	4.89	0.40	157.38	393.45	29.68	2.60	956.04	367.71	11.93	1.00	384.30	384.30
RUS									5.45	0.33	175.68	532.36
SCE									60.21	8.25	1,939.21	235.06
SOC	47.50	1.80	1,529.88	849.93	64.43	2.20	2,075.22	943.28	159.85	7.60	5,148.39	677.42
SPA	37.74	3.42	1,215.61	355.44	54.70	3.42	1,761.75	515.13	123.90	11.39	3,990.65	350.36
SPE	53.33	3.80	1,717.61	452.00	73.17	4.74	2,356.57	497.17	144.57	9.64	4,656.35	483.02
TEL									49.96	3.16	1,609.19	509.24
THE	8.06	0.48	259.56	540.76	31.34	1.63	1,009.30	619.20	61.23	5.19	1,972.20	380.00
WEL									42.04	2.39	1,354.20	566.61
WKX	8.64	0.40	278.16	695.40	4.02	0.20	129.32	646.60	5.87	0.33	189.10	573.03
Campus Totals	2,647.71	173.76	85,278.94	490.79	2,734.33	147.27	88,068.96	598.01	6,578.36	423.52	211,879.72	500.28
Common Disciplines	highlighted in pale yellow				565.44			610.42				541.26

Res Ftes = Resident Full Time Equivalent Students
 Ftef = Full Time Equivalent Faculty
 WSCH = Weekly Student Contact Hours

Riverside Community College District
 Discipline Resident FTES by Campus
 06 Fall

Discipline	MORENO VALLEY				NORCO				RIVERSIDE			
	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency
ACC	13.94	1.00	448.99	448.99	39.01	2.80	1256.46	448.73	50.52	4.24	1627.18	383.36
ADJ	294.25	22.86	9477.38	414.51	21.70	1.40	698.93	499.23	53.30	3.08	1716.72	556.78
AIR									27.22	2.16	876.72	405.98
AML	4.85	0.27	156.21	586.16	10.90	0.63	351.07	554.27	60.86	4.51	1960.21	434.64
AMY	47.10	3.53	1517.02	429.35	72.25	2.93	2327.07	793.36	30.04	3.50	967.55	276.45
ANT	22.72	1.40	731.78	522.70	43.64	2.00	1405.58	702.79	49.65	2.40	1599.16	666.32
ARA					6.25	0.77	201.30	262.52	10.33	0.67	332.71	499.12
ARE					13.51	0.70	435.14	621.63				
ART	36.91	2.80	1188.82	424.61	56.71	3.80	1826.55	480.70	154.61	10.55	4979.77	472.06
AST	2.73	0.20	87.93	439.65					37.95	2.00	1222.32	611.16
AUB									33.13	2.17	1067.07	492.53
AUT									93.02	5.80	2996.04	516.40
BIO	45.17	2.55	1454.86	570.53	50.81	3.20	1636.52	511.41	94.56	6.61	3045.64	460.87
BUS	30.79	2.00	991.70	495.85	65.40	5.60	2106.44	376.15	82.93	6.40	2671.06	417.35
CAT	20.25	2.08	652.22	314.29	12.23	1.47	393.91	268.06	47.57	6.99	1532.16	219.13
CHE	21.10	1.40	679.60	485.43	43.53	2.20	1402.04	637.29	75.13	8.80	2419.83	275.08
CHI									5.27	0.53	169.74	318.28
CIS	70.52	9.33	2271.35	243.46	73.16	7.18	2356.38	327.99	171.51	17.32	5524.10	319.04
CMI	14.92	1.57	480.55	306.71								
CON					22.93	2.02	738.54	366.21				
COS									222.86	15.64	7178.01	458.94
CUL									61.57	4.11	1983.08	481.97
DAN	10.80	0.45	347.85	773.01	9.42	0.64	303.40	475.93	79.60	5.51	2563.80	465.44
DEA	3.90	1.04	125.61	120.59								
DEH	29.77	5.82	958.85	164.70								
DEN	6.95	1.67	223.85	134.29								
EAR	42.67	2.20	1374.34	624.70	36.91	1.93	1188.82	614.92	71.98	5.13	2318.37	451.63
ECO	10.80	0.80	347.85	434.82	30.67	2.00	987.84	493.92	55.35	2.60	1782.75	685.67
EDU	3.52	0.20	113.37	566.87	4.09	0.20	131.73	658.67	11.69	1.00	376.52	376.52
ELE					14.90	1.10	479.91	436.44				
EMS	72.22	8.10	2326.10	287.28								
ENE					76.39	4.22	2460.41	583.23	0.56	0.00	18.04	
ENG	362.56	22.96	11677.55	508.59	396.25	23.40	12762.65	545.35	771.47	48.28	24847.96	514.66
ESL	45.55	3.28	1467.10	447.96	31.25	1.92	1006.52	525.05	100.16	8.15	3226.01	395.77

Riverside Community College District
 Discipline Resident FTES by Campus
 06 Fall

Discipline	MORENO VALLEY				NORCO				RIVERSIDE			
	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency
FIT	122.93	12.79	3959.40	309.46								
FRE					7.33	0.77	236.09	307.89	19.72	1.67	635.15	381.13
GEG	22.18	1.60	714.39	446.49	43.15	1.80	1389.80	772.11	36.47	1.80	1174.65	652.58
GEO									22.88	1.20	736.93	614.11
GER									8.53	0.67	274.74	412.15
GRT									35.00	3.10	1127.30	363.67
GUI	19.22	1.20	619.05	515.83	17.00	1.47	547.55	373.32	43.28	2.67	1393.99	522.74
HES	58.75	2.20	1892.25	860.12	69.15	2.49	2227.22	895.19	104.10	2.50	3352.91	1341.17
HET	16.65	2.04	536.27	263.34								
HIS	68.07	3.60	2192.44	609.01	92.67	4.20	2984.77	710.66	168.10	7.80	5414.26	694.14
HMS	17.70	1.60	570.09	356.31								
HUM	26.82	1.80	863.83	479.91	17.43	1.40	561.40	401.00	50.13	3.60	1614.62	448.50
ITA									21.39	1.00	688.94	689.01
JOU	3.05	0.52	98.24	190.12	3.18	0.52	102.42	198.23	9.87	1.18	317.90	268.65
JPN					6.92	0.38	222.88	581.33	32.10	1.33	1033.90	775.50
LIB									3.81	0.40	122.71	307.09
MAC					2.57	0.00	82.78					
MAG	8.95	0.60	288.27	480.44	8.70	0.80	280.21	350.27	12.32	1.40	396.81	283.44
MAN					4.91	0.92	158.14	172.53	0.14	0.00	4.51	
MAT	301.67	16.23	9716.37	598.60	448.47	24.37	14444.59	592.75	696.20	34.37	22423.62	652.33
MDA	33.05	2.48	1064.49	428.64								
MIC	20.78	1.20	669.29	557.75	19.69	1.20	634.19	528.49	13.18	1.60	424.51	265.32
MIL									2.16	0.00	69.57	
MKT	6.81	0.60	219.34	365.57	3.53	0.40	113.70	284.24	9.94	0.80	320.15	400.19
MUS	33.90	1.90	1091.87	573.91	17.39	1.39	560.11	403.62	208.28	17.72	6708.40	378.53
NRN									246.14	36.55	7927.82	216.89
NVN									56.48	5.40	1819.14	337.10
NXN									2.50	0.20	80.52	402.61
OCE									12.28	0.60	395.52	659.20
PAL									13.34	1.30	429.66	330.51
PHI	24.31	1.60	782.99	489.37	36.97	2.00	1190.75	595.38	71.73	4.20	2310.32	550.08
PHO	3.14	0.33	101.13	311.18					27.55	4.13	887.35	215.11
PHP	87.96	4.89	2833.07	579.16	111.18	7.31	3580.95	489.97	319.67	23.28	10296.12	442.21
PHS	3.41	0.20	109.83	549.16	6.59	0.40	212.25	530.64	13.08	0.80	421.29	526.61

Riverside Community College District
 Discipline Resident FTES by Campus
 06 Fall

Discipline	MORENO VALLEY				NORCO				RIVERSIDE			
	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency
PHT	58.47	5.52	1883.24	341.20								
PHY	9.20	0.40	296.32	741.35	11.93	1.40	384.25	274.46	40.81	3.00	1314.43	438.14
POL	38.87	2.20	1251.95	569.07	60.50	3.60	1948.62	541.28	76.76	3.80	2472.33	650.61
PSY	92.84	4.60	2990.25	650.05	114.89	5.80	3700.44	638.01	173.96	8.40	5603.01	667.02
REA	40.83	3.10	1315.08	424.22	48.56	2.70	1564.05	579.28	120.67	7.60	3886.61	511.40
RLE	14.88	1.20	479.26	399.39	24.69	2.00	795.23	397.62	19.21	1.00	618.73	618.73
SCE									35.12	3.45	1131.17	327.93
SOC	48.40	2.20	1558.90	708.59	68.33	2.80	2200.81	786.00	144.25	7.60	4646.09	611.33
SPA	49.54	3.40	1595.61	469.23	52.04	3.45	1676.13	485.75	130.83	12.71	4213.85	331.48
SPE	47.94	3.40	1544.08	454.14	75.56	5.40	2433.68	450.68	127.57	9.61	4108.85	427.65
TEL									42.91	3.40	1382.07	406.00
THE	8.18	0.48	263.47	545.14	23.89	1.78	769.46	431.48	52.21	3.97	1681.61	423.94
WEL									30.28	2.11	975.28	462.57
WKX	5.30	0.35	170.71	489.97	4.28	0.20	137.85	689.26	10.34	0.60	333.04	553.22
Campus Totals	2507.79	181.73	80772.38	444.46	2533.41	153.05	81597.56	533.14	5718.13	406.68	184172.90	452.87
Common Disciplines	highlighted in pale yellow				553.64			560.88				488.56

Res Ftes = Resident Full Time Equivalent Students
 Ftef = Full Time Equivalent Faculty
 WSCH = Weekly Student Contact Hours

Riverside Community College District
 Discipline Resident FTES by Campus
 05 Fall

Discipline	MORENO VALLEY				NORCO				RIVERSIDE			
	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency
ACC	12.29	0.8	395.95	494.93	31.66	2.4	1,019.85	424.94	56.42	4.43	1,817.12	410.19
ADJ	17.84	1.4	574.62	410.44	20.80	1.4	669.78	478.41	307.31	22.32	9,898.13	443.46
AIR									23.54	2.2	758.34	344.70
AML					9.14	0.64	294.49	460.14	62.11	4.07	2,000.59	491.55
AMY	63.85	3.59	2,056.37	572.81	38.45	3.37	1,238.50	367.51	70.40	3.79	2,267.34	598.24
ANT	23.86	1.4	768.60	549.00	27.84	1.8	896.70	498.17	56.36	2.6	1,815.36	698.22
ARA									16.16	0.99	520.56	525.82
ARE					6.59	0.7	212.17	303.10				
ART	35.79	1.92	1,152.88	600.46	48.02	3.58	1,546.74	432.05	178.62	12.69	5,753.01	453.35
AST	3.07	0.2	98.82	494.10					36.70	2.2	1,182.18	537.35
AUB									42.29	2.15	1,362.15	633.56
AUT									88.52	6.23	2,851.20	457.66
BIO	47.50	2.75	1,529.84	556.31	44.54	2.68	1,434.58	535.29	105.13	6.74	3,386.01	502.38
BUS	31.36	2.	1,010.16	505.08	51.84	4.2	1,669.57	397.52	112.19	6.3	3,613.33	573.54
CAT	13.61	2.33	438.35	188.13	12.56	0.52	404.57	778.02	38.94	6.56	1,254.15	191.18
CHE	31.00	1.5	998.55	665.70	24.62	2.2	793.00	360.45	135.51	8.2	4,364.58	532.27
CHI									5.16	0.33	166.29	503.91
CIS	73.01	9.42	2,351.54	249.63	71.03	8.97	2,287.84	255.06	168.17	16.38	5,416.55	330.68
CMI	15.90	1.56	511.98	328.19								
CON									32.15	2.02	1,035.44	512.59
COS									221.83	14.93	7,144.85	478.56
CUL									57.53	4.25	1,852.92	435.98
DAN	5.77	0.45	185.90	413.11	4.09	0.2	131.76	658.80	63.75	5.03	2,053.29	408.21
DEH	28.35	5.71	912.99	159.89								
DEN	7.09	0.95	228.22	240.23								
EAR	38.95	2.4	1,254.39	522.66	40.45	2.76	1,302.83	472.04	75.80	5.19	2,441.32	470.39
ECO	10.68	0.6	344.04	573.40	27.53	1.8	886.79	492.66	54.66	2.6	1,760.46	677.10
EDU	2.95	0.2	95.16	475.80	3.41	0.2	109.80	549.00	12.61	1.15	406.26	353.27
ELE					8.09	1.4	260.48	186.06				
EMS	74.97	13.58	2,414.64	177.81								
ENE					59.04	4.44	1,901.64	428.30	1.00	0.	32.20	0.00
ENG	328.82	22.64	10,590.71	467.79	385.72	23.42	12,423.45	530.46	778.31	45.93	25,068.42	545.80
ESL	37.50	3.01	1,207.68	401.22	28.35	1.75	913.07	521.75	70.90	7.23	2,283.45	315.83
FIT									120.27	12.46	3,873.73	310.89

Riverside Community College District
 Discipline Resident FTES by Campus
 05 Fall

Discipline	MORENO VALLEY				NORCO				RIVERSIDE			
	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency
FRE					5.08	0.76	163.52	215.16	21.05	1.32	678.03	513.66
GEG	23.59	1.6	759.96	474.98	39.47	2.	1,271.32	635.66	30.59	1.6	985.26	615.79
GEO									20.19	1.2	650.20	541.83
GER									8.98	0.66	289.20	438.18
GRT									38.74	3.22	1,247.78	387.51
GUI	15.79	1.08	508.66	470.98	18.35	1.27	591.11	465.44	40.92	2.79	1,317.93	472.38
HES	53.52	2.	1,723.86	861.93	63.04	2.1	2,030.45	966.88	92.27	2.8	2,971.92	1,061.40
HET	27.39	3.55	882.12	248.48								
HIS	68.48	3.6	2,205.65	612.68	81.83	3.6	2,635.61	732.11	170.80	7.55	5,501.07	728.62
HMS	15.98	1.67	514.84	308.29								
HUM	30.23	1.8	973.56	540.87	20.72	1.4	667.38	476.70	57.70	3.2	1,858.30	580.72
ITA									15.25	0.86	491.04	570.98
JOU	2.22	0.52	71.53	137.55	5.54	0.52	178.46	343.18	8.90	1.18	286.67	242.94
JPN					2.55	0.38	82.11	216.08	32.10	1.32	1,033.89	783.25
KOR									5.39	0.33	173.52	525.82
LAT									2.02	0.33	65.07	197.18
LIB									1.45	0.14	46.77	334.07
MAC					4.16	0.	133.86	0.00				
MAG	6.59	0.6	212.28	353.80	6.99	0.6	225.06	375.09	8.98	1.1	289.14	262.85
MAN					4.97	0.91	160.14	175.98	0.29	0.	9.20	0.00
MAT	268.30	14.69	8,641.60	588.26	447.26	23.91	14,405.73	602.50	637.40	34.68	20,529.76	591.98
MDA	34.98	3.24	1,126.76	347.77								
MIC	13.99	1.4	450.56	321.83	16.39	1.2	528.00	440.00	17.49	1.6	563.20	352.00
MIL									1.93	0.	62.22	0.00
MKT	4.20	0.4	135.42	338.55	2.27	0.2	73.20	366.00	4.89	0.4	157.38	393.45
MUS	31.06	1.8	1,000.48	555.82	16.87	1.33	543.32	408.51	188.53	19.6	6,072.27	309.81
NRN									211.14	30.6	6,800.56	222.24
NVN									66.77	5.62	2,150.53	382.66
NXN									1.70	0.2	54.90	274.50
OCE									6.90	0.4	222.16	555.40
PAL									22.50	2.1	724.79	345.14
PHI	25.91	2.2	834.48	379.31	36.27	2.	1,168.14	584.07	74.34	4.2	2,394.35	570.08
PHO	4.92	0.33	158.47	480.21					32.28	3.89	1,039.73	267.28
PHP	78.81	4.75	2,538.46	534.41	103.74	6.2	3,341.30	538.92	292.54	22.68	9,422.22	415.44

Riverside Community College District
 Discipline Resident FTES by Campus
 05 Fall

Discipline	MORENO VALLEY				NORCO				RIVERSIDE			
	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency	Res Ftes	Ftef	WSCH	Efficiency
PHS	6.70	0.4	215.94	539.85	6.36	0.4	204.96	512.40	20.23	0.8	651.48	814.35
PHT	50.49	6.19	1,626.11	262.70								
PHY	12.41	0.8	399.86	499.83	16.06	1.4	517.28	369.49	45.97	2.75	1,480.62	538.41
POL	44.22	2.4	1,424.28	593.45	57.35	3.4	1,847.32	543.33	62.24	3.6	2,004.63	556.84
POR									3.59	0.33	115.68	350.55
PSY	91.41	4.2	2,944.06	700.97	99.90	5.2	3,217.55	618.76	197.67	8.2	6,366.69	776.43
REA	38.78	2.6	1,248.99	480.38	35.13	2.23	1,131.56	507.43	114.10	7.63	3,674.96	481.65
RLE	21.59	1.18	695.40	589.32	21.93	1.6	706.22	441.39	22.39	1.2	721.02	600.85
RUS									4.71	0.33	151.83	460.09
SCE									25.25	3.06	813.35	265.80
SOC	41.73	2.19	1,344.13	613.76	54.40	2.8	1,752.13	625.76	141.62	6.6	4,561.46	691.13
SPA	45.68	4.19	1,471.37	351.16	49.32	3.42	1,588.64	464.51	147.06	12.53	4,736.44	378.01
SPE	52.44	3.8	1,689.03	444.48	63.43	4.2	2,043.04	486.44	120.47	9.24	3,880.17	419.93
TEL									35.63	4.34	1,147.58	264.42
THE	7.07	0.48	227.70	474.38	19.46	1.78	626.69	352.08	42.66	3.71	1,374.02	370.36
WEL									31.58	2.14	1,017.19	475.32
WKX	4.51	0.35	145.18	414.80	5.53	0.2	178.12	890.60	12.58	0.7	405.04	578.63
Campus Totals	2,027.17	152.42	65,292.13	428.37	2,248.15	143.44	72,409.81	504.81	6,134.09	431.7	197,570.43	457.66
Common Disciplines	highlighted in pale yellow				488.00			512.48				507.70

Res Ftes = Resident Full Time Equivalent Students

Ftef = Full Time Equivalent Faculty

WSCH = Weekly Student Contact Hours