

# Riverside City College Vision for Success Metrics and Goals Fall 2022 Update

Degree and Certificate Data source: MIS

Transfer Data Source: National Student Clearinghouse

Vision for Success Metrics		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Goal Setting Methodology
<b>Goal 1 Completion</b>												
<b>Associates Degrees</b>												
1179 Set Standard	GOAL	2,114	2,537	3,044	3,653	4,384	5,260	6,312	7,575	9,090	10,908	20% year over year (beginning with 2016-2017)
	ACTUAL	2,114	2656	4381	3985	4256	4256					
	<i>% of Year's Goal</i>	100.0%	178.9%	119.0%	86.0%	52.4%	49.7%					
American Indian	GOAL	5	6	8	9	11	14	17	21	26	32	23% year over year
	ACTUAL	5	11	9	8	6	7					
	<i>% of Year's Goal</i>	100.0%	178.9%	119.0%	86.0%	52.4%	49.7%					
Asian	GOAL	151	181	217	261	313	376	451	541	649	779	20% year over year increase
	ACTUAL	151	164	333	254	295	360					
	<i>% of Year's Goal</i>	100.0%	90.5%	153.1%	97.3%	94.2%	95.8%					
African American	GOAL	130	160	197	242	298	366	450	554	681	838	23% year over year
	ACTUAL	130	151	196	223	240	236					
	<i>% of Year's Goal</i>	100.0%	94.4%	99.7%	92.2%	80.7%	64.5%					
Hispanic	GOAL	1,245	1500	1808	2178	2625	2621	2621	3158	3806	4586	20.5% year over year
	ACTUAL	1,245	1652	2692	2557	2655	2621					
	<i>% of Year's Goal</i>	100.0%	110.1%	148.9%	117.4%	101.1%	100.0%					
Pacific Islander	GOAL	8	10	12	14	17	20	24	29	34	41	20% year over year
	ACTUAL	8	5	14	15	16	13					
	<i>% of Year's Goal</i>	100.0%	52.1%	121.5%	108.5%	96.5%	65.3%					
White	GOAL	470	564	677	812	975	1170	1403	1684	2021	2425	20% year over year
	ACTUAL	470	575	960	812	913	779					
	<i>% of Year's Goal</i>	100.0%	102.0%	141.8%	100.0%	93.7%	66.6%					
DSPS	GOAL	188	226	271	325	390	468	561	674	808	970	20% year over year
	ACTUAL	188	266	464	466	490	493					
	<i>% of Year's Goal</i>	100.0%	117.9%	171.4%	143.4%	125.7%	105.4%					
Foster Youth	GOAL	29	29	29	29	29	29	29	29	29	29	25% year over year
	ACTUAL	29	36	72	68	58	82					
	<i>% of Year's Goal</i>	100.0%	124.1%	248.3%	234.5%	200.0%	282.8%					

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<b>State-Approved Certificates</b>												
447 (Set Standard)	GOAL	429	515	618	741	890	1,067	1,281	1,537	1,845	2,214	20% year over year (beginning with 2016-2017)
	ACTUAL	429	492	669	645	550	659					
	<i>% of Year's Goal</i>	100.0%	125.0%	138.9%	28.9%	0.0%	20.1%					
American Indian	GOAL	2	2	3	3	4	5	6	7	9	10	20% year over year
	ACTUAL	2	3	4	1	0	1					
	<i>% of Year's Goal</i>	100.0%	125.0%	133.3%	33.3%	0.0%	20.0%					
Asian	GOAL	18	22	26	31	37	45	54	64	77	93	20% year over year
	ACTUAL	18	23	44	35	44	58					
	<i>% of Year's Goal</i>	100.0%	104.5%	169.2%	112.9%	117.9%	128.9%					
African American	GOAL	25	31	38	48	59	73	91	113	140	173	24% year over year
	ACTUAL	25	38	45	39	30	32					
	<i>% of Year's Goal</i>	100.0%	122.6%	117.1%	81.8%	50.8%	43.7%					
Hispanic	GOAL	264	317	380	456	547	657	788	946	1135	1362	20% year over year
	ACTUAL	264	289	396	390	319	401					
	<i>% of Year's Goal</i>	100.0%	91.2%	104.2%	85.5%	58.3%	61.0%					
Pacific Islander	GOAL	0	1	1	2	2	2	3	4	5	6	25% year over year
	ACTUAL	0	1	0	3	2	0					
	<i>% of Year's Goal</i>	#DIV/0!	100.0%	0.0%	150.0%	100.0%	0.0%					
White	GOAL	98	118	141	169	203	244	293	351	421	506	20% year over year
	ACTUAL						2					
	<i>% of Year's Goal</i>	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%					
DSPS	GOAL	48	58	69	83	100	119	143	172	206	248	20% year over year
	ACTUAL	48	60	86	76	70	80					
	<i>% of Year's Goal</i>	100.0%	103.4%	124.6%	91.7%	70.0%	67.2%					
Foster Youth	GOAL	9	11	13	16	19	22	27	32	39	46	20% year over year
	ACTUAL	9	7	15	8	8	16					
	<i>% of Overall Goal</i>	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	

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<b>Goal 2 Transfer</b>												
<b>ADTs</b>												
No (current) set standard	GOAL	304	365	438	525	630	756	908	1,089	1,307	1,569	20% year over year (beginning with 2016-2017)
	ACTUAL	304	358	473	713	929	580					
American Indian	GOAL	1	1	1	2	2	2	3	4	4	5	20% year over year
	ACTUAL	1	0	2	2	2	3					
	<i>% of Year's Goal</i>	<b>100.0%</b>	<b>0.0%</b>	<b>138.9%</b>	<b>115.7%</b>	<b>96.5%</b>	<b>120.6%</b>					
Asian	GOAL	12	14	17	21	25	30	36	43	52	62	20% year over year
	ACTUAL	25	20	26	33	47	65					
	<i>% of Year's Goal</i>	<b>208.3%</b>	<b>138.9%</b>	<b>150.5%</b>	<b>159.1%</b>	<b>188.9%</b>	<b>217.7%</b>					
African American	GOAL	18	22	26	31	37	45	54	64	77	93	20% year over year
	ACTUAL	18	12	23	31	44	46					
	<i>% of Year's Goal</i>	<b>100.0%</b>	<b>55.6%</b>	<b>88.7%</b>	<b>99.7%</b>	<b>117.9%</b>	<b>102.7%</b>					
Hispanic	GOAL	138	166	199	238	286	343	412	494	593	712	20% year over year
	ACTUAL	138	257	308	493	646	546					
	<i>% of Year's Goal</i>	<b>100.0%</b>	<b>155.2%</b>	<b>155.0%</b>	<b>206.7%</b>	<b>225.8%</b>	<b>159.0%</b>					
Pacific Islander	GOAL	0	1	1	1	2	2	2	3	4	4	20% year over year
	ACTUAL	0	0	1	4	4	4					
	<i>% of Year's Goal</i>	<b>#DIV/0!</b>	<b>0.0%</b>	<b>83.3%</b>	<b>277.8%</b>	<b>231.5%</b>	<b>192.9%</b>					
White	GOAL	43	52	62	74	89	107	128	154	185	222	20% year over year
	ACTUAL	43	60	105	133	167	149					
	<i>% of Year's Goal</i>	<b>100.0%</b>	<b>116.3%</b>	<b>169.6%</b>	<b>179.0%</b>	<b>187.3%</b>	<b>139.3%</b>					
DSPS	GOAL	15	18	22	26	31	37	45	54	64	77	20% year over year
	ACTUAL	15	36	29	51	84	88					
	<i>% of Overall Goal</i>	<b>4.9%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.9%</b>	
Foster Youth	GOAL	1	1	2	2	3	4	6	8	11	15	35% year over year
	ACTUAL	1	5	13	11	17	16					
	<i>% of Year's Goal</i>	<b>100.0%</b>	<b>370.4%</b>	<b>713.3%</b>	<b>447.1%</b>	<b>511.8%</b>	<b>356.8%</b>					

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<b>UC / CSU Transfer</b>												
No (current) set standard	GOAL	865	1,038	1,246	1,495	1,794	2,152	2,583	3,099	3,719	4,463	20% year over year (beginning with 2016-2017)
	ACTUAL	865	1099	1261	1476	1066						
	<i>% of Year's Goal</i>	#DIV/0!	200.0%	121.0%	65.0%	78.7%						
American Indian	GOAL	0	2	2	3	4	5	6	7	9	11	24% year over year
	ACTUAL	0	4	3	2	3						
	<i>% of Year's Goal</i>	#DIV/0!	200.0%	121.0%	65.0%	78.7%						
Asian	GOAL	128	154	184	221	265	319	382	459	550	660	20% year over year
	ACTUAL	44	170	152	156	123						
	<i>% of Overall Goal</i>	14.8%	14.8%	14.8%	14.8%	14.8%						
African American	GOAL	42	53	67	84	106	133	168	212	267	336	26% year over year
	ACTUAL	42	45	74	74	53						
	<i>% of Year's Goal</i>	100.0%	85.0%	111.0%	88.1%	50.1%						
Hispanic	GOAL	455	555	677	826	1008	1230	1500	1830	2233	2724	22% year over year
	ACTUAL	455	611	742	909	668						
	<i>% of Year's Goal</i>	100.0%	110.1%	109.6%	110.0%	66.3%						
Pacific Islander	GOAL	4	5	6	7	8	10	12	14	17	21	20% year over year
	ACTUAL	4	3	3	4	2						
	<i>% of Overall Goal</i>	0.5%	0.5%	0.5%	0.5%	0.5%						
White	GOAL	216	259	311	373	448	537	645	774	929	1115	20% year over year
	ACTUAL	216	227	263	307	61						
	<i>% of Overall Goal</i>	25.0%	25.0%	25.0%	25.0%	25.0%						
DSPS	GOAL	57	68	82	98	118	142	170	204	245	294	20% year over year
	ACTUAL	57	75	97	137	74						
	<i>% of Year's Goal</i>	100.0%	109.6%	118.2%	139.1%	62.6%						
Foster Youth	GOAL	8	12	17	24	35	51	74	108	156	227	45% year over year
	ACTUAL	8	18	21	23	10						
	<i>% of Year's Goal</i>	100.0%	155.2%	124.9%	94.3%	28.3%						
<b>INTERNAL GOAL OVERALL Transfer</b>												
1702 Set Standard	GOAL	1,373	1,648	1,977	2,373	2,847	3,416	4,100	4,920	5,904	7,084	20% year over year (beginning with 2016-2017)
	ACTUAL	1,373	1810	1892	2098	1383						
	<i>% of Year's Goal</i>	100.0%	109.9%	95.7%	88.4%	48.6%						